

MINUTES of a meeting of the **CABINET MEMBER – EDUCATION** held on 6 July 2021.

PRESENT

Leader of the Council - Councillor B Lewis

Also in attendance – Councillors R George, N Gourlay, J Patten and G Hickton.

Apologies for absence were submitted on behalf of Councillor A Dale

04/21 **MINUTES** **RESOLVED** to confirm that the minutes of the meeting of the Cabinet Member for Education held on 8 June 2021.

05/21 **CONFIRMATION OF NOMINATIONS OF SCHOOL GOVERNORS**
The Cabinet member had been asked to confirm the nominations of persons to serve as local authority school governors.

Nominations to school governing boards were proposed as set out below:

Any appointments made by governing boards would be subject to the completion of a Declaration of Eligibility form, a proof of identity check and an enhanced DBS check

Name	School	Nominating Councillor	Appointment
Amber Valley A Hopkin	Ambergate Primary School	T Ainsworth	New appointment
Derbyshire Dales R Nuttall	Eyam Primary School Primary School	J Twigg	New appointment
Derbyshire Dales S Watson	Morley Primary School	D Murphy	Re -appointment
Erewash B Bignall	Grange Primary School	A Griffiths	Re-appointment
Erewash S Haydon	Larklands Infant & Nursery School	J Frudd	New appointment
High Peak P Gyongyosi	Harpur Hill Primary	L Grooby	New Appointment

RESOLVED that to confirm the nominations for persons to serve as local authority governors as detailed in the report

06/21 CHILDRENS SERVICES PERFORMANCE & REVENUE OUTTURN

2020-21 The Cabinet Member was provided with an update of the Council Plan performance position and the revenue outturn position of the Education and Children's Services & Safeguarding and Education Portfolios (formerly Young People) portfolio for 2020/21

The report presented both financial and Council Plan performance data. The performance summary set out progress on the Council Plan deliverables and measures led by the Education and Children's Services & Safeguarding portfolios. The remainder of the report gave a summary and detail on the revenue outturn position for the portfolios.

As an overview, the report showed that progress was "good" for the majority of the Council Plan deliverables led by the portfolios, however the deliverables "Review care and support offer" and "Schools which were 'Good' or 'Outstanding'" had been flagged as "requiring review". After the use of additional Covid-19 funding and the release of £0.204m of reserves which had no further commitments against them, the outturn position for 2020-21 was an overspend of £3.388m. It was calculated that £1.215m of savings had been achieved by the year end. This compares to target savings of £3.179m and the value of savings initiatives, which had been identified for implementation in the current year, of £2.350m.

Key variances included Placements for Children in Care/Unable to remain at home (overspend £7.875m); Children's Safeguarding services (underspend £0.014m); Early Help and Preventative services (underspend £2.336m); Home to School Transport (overspend £1.707m); Education Support services (underspend £0.655m); Pensions payable to former teachers and other staff (overspend £0.321m); and Unallocated budget (underspend £3.189m). These figures include all additional costs incurred due to Covid-19 and the funding provided to cover those costs. Identified Covid-19 costs and their funding sources were detailed in the report.

Budget reduction targets totalling £2.350m were allocated for the year. Further reductions allocated in prior years, totalling £0.829m, had not been achieved and were brought forward to 2020-21. This resulted in the total reduction targets to be achieved at the start of the year of £3.179m. The value of the savings initiatives which have been identified for implementation in the current year is £2.350m.

Growth items and one off funding in the 2020-21 budget included Social Worker recruitment (£1.300m ongoing, £1.300m one-off); Placement demand Pressures (£11.000m ongoing); Home to School Transport SEN (£1.000 ongoing; £0.971m one-off); SEND assessment and planning (£0.600m ongoing); Increase in

Special Guardianship placements (£0.336m ongoing); Foster Carers (£0.100m ongoing); Care Leavers (£0.498m one-off); Child Protection (£0.500m ongoing); Children in Care Legal Proceedings (£1.100m one-off); Support to Achieving Great Futures (£0.108m one-off); Preventative Support to Families (£1.000m one-off); Elective Home Education (£0.207m one-off); Service Transformation (£0.438m one-off); and Quality Assurance SEND & Fostering (£0.214m one-off).

Details of the earmarked reserves totalling £6.912m and the debt position were also reported.

In terms of performance, details were given in the report on Council Plan deliverables and Key Measures in terms of a focus on prevention and early intervention and High Performing Council Services, with specific reference being made to the fact that 90% of Children's Homes were now rated as good or outstanding and the continued drive to making improvements in the delivery of children's social care.

Members present made a number of comments and asked questions which were duly noted or answered by officers.

RESOLVED to note the report.