



FORWARD PLAN FOR THE FOUR MONTH PERIOD 1 JUNE 2021 TO 30 SEPTEMBER 2021

This Forward Plan sets out the details of the executive decisions (key and non-key) which the Cabinet, individual Cabinet Members or Officers expect to take during the next four-month period.

Please note that a key decision is a decision to be taken by the Executive which:

- (1) is likely to result in the local authority incurring expenditure or making savings of above £500,000 and/or
- (2) is significant in terms of its effects on communities living or working in an area comprising two or more divisions/ county electoral areas.

The information provided for each key decision includes a list of the documents which will be submitted to the decision maker. Further documents relevant to the matter may also be submitted to the decision maker.

Subject to any restriction on their disclosure, copies of, or extracts from, any document listed will be available on the County Council's website or for inspection at County Hall, Matlock, Derbyshire DE4 3AG at least five clear days before the meeting.

If you wish to request details of documents listed or further documents as they become available please email the Democratic Services Officer, Danny Sunderland at danny.sunderland@derbyshire.gov.uk

Subject: Report of the Local Government & Social Care Ombudsman – investigation into a complaint against DCC

Is this a key decision?	No
Date notice of key decision published	n/a
Date decision to be made	10 June 2021
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Adult Care
Documents to be submitted to the decision maker	Report of the Monitoring Officer
Lead Officer	Helen Barrington Email: helen.barrington@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Corporate Property Joint Ventures Update - Exempt

Is this a key decision?	Yes
Date notice of key decision published	12 May 2021
Date decision to be made	10 June 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Corporate Services & Budget
Documents to be submitted to the decision maker	Report of the Managing Executive Director
Lead Officer	Stuart Knight – Interim Property Programme Director Email: stuart.knight@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Revised Local Outbreak Management Plan

Is this a key decision?	Yes
Date notice of key decision published	12 May 2021
Date decision to be made	10 June 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Health & Communities
Documents to be submitted to the decision maker	Report of the Director of Public Health
Lead Officer	Ellen Langton – Public Health Lead - Policy Email: ellen.langton@derbyshire.gov.uk
Improvement and Scrutiny Committee	Health

Subject: Universal Funding for Drug Treatment

Is this a key decision?	Yes
Date notice of key decision published	12 May 2021
Date decision to be made	10 June 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Health & Communities
Documents to be submitted to the decision maker	Report of the Director of Public Health
Lead Officer	Rosalie Weetman e-mail Rosalie.weetman@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Impact of the National Bus Strategy on the Future Development of Bus Services in Derbyshire

Is this a key decision?	Yes
Date notice of key decision published	12 May 2021
Date decision to be made	10 June 2021
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Highways Assets & Transport
Documents to be submitted to the decision maker	Report of the Executive Director – Place
Lead Officer	Chris Hegarty – Project Officer Email: Chris.Hegarty@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Council Plan and Medium Term Financial Plan update

Is this a key decision?	Yes
Date notice of key decision published	12 May 2021
Date decision to be made	10 June 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Strategic Leadership, Culture, Tourism & Climate Change
Documents to be submitted to the decision maker	Report of the Managing Executive Director
Lead Officer	Emma Alexander e-mail emma.alexander@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Enterprising Council update

Is this a key decision?	Yes
Date notice of key decision published	12 May 2021

Date decision to be made	10 June 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Leader
Documents to be submitted to the decision maker	Report of the Director of Organisation Development & Policy
Lead Officer	Angela Glithero e-mail angela.glithero@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Freeport Update

Is this a key decision?	Yes
Date notice of key decision published	12 May 2021
Date decision to be made	10 June 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Strategic Leadership, Culture, Tourism & Climate Change
Documents to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Joe Battye e-mail joe.battye@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Covid Local Support Grant

Is this a key decision?	No
Date notice of key decision published	n/a
Date decision to be made	10 June 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Education
Documents to be submitted to the decision maker	Report of the Executive Director – Children’s Services
Lead Officer	Sarah Edwards – Head of Service Programmes, Commissioning & Transformation e-mail sarah.edwards@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Regeneration Kick Start Fund

Is this a key decision?	No
Date notice of key decision published	n/a
Date decision to be made	10 June 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Infrastructure & Environment
Documents to be submitted to the	Report of the Executive Director – Place

decision maker
Lead Officer

Jim Seymour
e-mail jim.seymour@derbyshire.gov.uk

Improvement and Scrutiny Committee Places

Subject: People Strategy

Is this a key decision?	No
Date notice of key decision published	n/a
Date decision to be made	8 July 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Corporate Services & Budget
Documents to be submitted to the decision maker	Report of the Director – Organisation Development & Policy
Lead Officer	Jen Skila e-mail jen.skila@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Quarter 4 Council Plan Performance and budget update

Is this a key decision?	Yes
Date notice of key decision published	13 May 2021
Date decision to be made	8 July 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Strategic Leadership, Culture, Tourism & Climate Change
Documents to be submitted to the decision maker	Report of the Managing Executive Director and Director of Finance & ICT
Lead Officer	Emma Alexander – Managing Executive Director e-mail emma.alexander@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Quarter 1 Council Plan Performance and budget update

Is this a key decision?	Yes
Date notice of key decision published	13 May 2021
Date decision to be made	9 September 2021
Decision maker	Cabinet
Relevant Cabinet portfolio	Strategic Leadership, Culture, Tourism & Climate Change
Documents to be submitted to the decision maker	Report of the Managing Executive Director and Director of Finance & ICT
Lead Officer	Emma Alexander – Managing Executive Director

Improvement and Scrutiny Committee e-mail emma.alexander@derbyshire.gov.uk
Resources

Subject: Quarter 2 Council Plan Performance and budget update

Is this a key decision? Yes
Date notice of key decision published 13 May 2021
Date decision to be made 9 December 2021
Decision maker Cabinet
Relevant Cabinet portfolio Strategic Leadership, Culture, Tourism & Climate Change
Documents to be submitted to the decision maker Report of the Managing Executive Director and Director of Finance & ICT
Lead Officer Emma Alexander – Managing Executive Director
e-mail emma.alexander@derbyshire.gov.uk
Improvement and Scrutiny Committee Resources

Subject; Budget Consultation

Is this a key decision? Yes
Date notice of key decision published 13 May 2021
Date decision to be made 10 February 2022
Decision maker Cabinet
Relevant Cabinet portfolio Strategic Leadership, Culture, Tourism & Climate Change
Documents to be submitted to the decision maker Report of the Director of Finance & ICT
Lead Officer Pete Handford
e-mail pete.handford@derbyshire.gov.uk
Improvement and Scrutiny Committee Resources

Subject: Revenue Budget Report 2022-23

Is this a key decision? Yes
Date notice of key decision published 13 May 2021
Date decision to be made 10 February 2022
Decision maker Cabinet
Relevant Cabinet portfolio Strategic Leadership, Culture, Tourism & Climate Change
Documents to be submitted to the decision maker Report of the Director of Finance & ICT
Lead Officer Pete Handford
e-mail pete.handford@derbyshire.gov.uk
Improvement and Scrutiny Committee Resources

Subject: Capital Programme Approvals, Treasury Management and Capital Strategy

Is this a key decision?	Yes
Date notice of key decision published	13 May 2021
Date decision to be made	10 February 2022
Decision maker	Cabinet
Relevant Cabinet portfolio	Strategic Leadership, Culture, Tourism & Climate Change
Documents to be submitted to the decision maker	Report of the Managing Executive Director and Director of Finance & ICT
Lead Officer	Pete Handford e-mail pete.handford@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Quarter 3 Council Plan Performance and budget update

Is this a key decision?	Yes
Date notice of key decision published	13 May 2021
Date decision to be made	10 March 2022
Decision maker	Cabinet
Relevant Cabinet portfolio	Strategic Leadership, Culture, Tourism & Climate Change
Documents to be submitted to the decision maker	Report of the Managing Executive Director and Director of Finance & ICT
Lead Officer	Emma Alexander – Managing Executive Director e-mail emma.alexander@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources