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Agenda Item No.6(u)

## DERBYSHIRE COUNTY COUNCIL

### CABINET

11 March 2021

#### Report of the Executive Director for Children's Services

#### CHILDREN'S SERVICES CAPITAL PROGRAMME 2020-21- FURTHER ALLOCATION (YOUNG PEOPLE)

##### 1. Purpose of Report

To note allocations approved under delegated powers by the Executive Director for Children's Services. To approve a further allocation to the Children's Services Capital Programme 2020-21 for Dronfield Henry Fanshawe School.

##### 2. Information and Analysis

**Dronfield Henry Fanshawe School** – There is a 3 classroom temporary block at the school that has reached the end of its economic life. It has been on the 'buildings at risk' register for some years awaiting funding. The school is popular and the numbers on roll are high therefore it is necessary to replace this accommodation to meet the school's need for teaching accommodation. A project has been identified to replace the 3 classrooms at a cost of £550,000. A contribution from the School towards the project is to be agreed.

##### 3. Financial Considerations

The financial considerations are explained in Section 2 above.

On 30 July 2020, Cabinet approved the Children's Services Capital Programme 2020-21 which left a balance of **£3,821,794** from the 2020-21 School Condition allocation and an overall unallocated balance of **£6,062,026**.

On 5 August 2020, the DfE announced an additional School Condition Allocation for 2020-21 of £3,322,356 which increased the 2020-21 School Condition allocation to £7,144,150 and the overall unallocated balance to £9,384,382.

On 6 October 2020 the Cabinet Member for Young People approved a further allocation from the Children's Services Capital Programme 2020-21 School Condition of £350,000 for a classroom project at Kilburn Junior School leaving a balance of £6,794,150 from the 2020-21 School Condition allocation. Noted approvals totalling £232,000 were made under delegated powers by the Executive Director for Children's Services for allocations from the 2019-20 Children's Services Capital budget leaving a balance of £6,794,150 from the 2020-21 School Condition allocation and an overall unallocated balance of £8,802,382.

Further approvals made under delegated powers by the Executive Director for Children's Services and Children's Services Head of Development for allocations from the Children's Services Capital budget are set out in Appendix A. The allocations total £382,394 (£886 allocated from 2019-20 BN, £380,050 from SCA 2020-21 and £1,458 from 2017-18 savings) leaving a balance of £6,414,100 from the 2020-21 School Condition allocation and an overall unallocated balance of £8,421,446.

If the allocation £550,000 for Dronfield Henry Fanshaw School is approved from the 2020-21 School Condition allocation this will leave a balance of **£5,864,100** from the 2020-21 School Condition allocation and an overall unallocated balance of **£7,871,446** available for future allocations.

The balance represents unallocated funds from the current 2020-21 Children's Services Capital budget together with unallocated funds from previous years Capital budgets. Work is in hand to provide a full breakdown of funds by years and this will be reported to Cabinet at a future date.

#### **4. Social Value Considerations**

This funding for Henry Fanshawe is to ensure that there is sufficient capacity at the school and meet the Council's statutory duty.

#### **5. Other Considerations**

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

**6. Key Decision**      No

**7. Call-in**

Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No

**8. Background Papers**

These are held on file in the Children's Services Development Section.

**9. Officer Recommendation**

It is recommended that the Cabinet:

1. Notes the allocations made under delegated powers by the Executive Director for Children's Services from the Children's Services Capital Budget totalling £370,265.
2. Notes the allocations made under delegated powers by the Children's Services Head of Development from the Children's Services Capital Budget totalling £12,129.
3. Approves the allocation of £550,000 to Dronfield Henry Fanshawe for a replacement teaching block

**Jane Parfremment**  
**Executive Director for Children's Services**

## Approvals by the Executive Director for Children's Services

School	Scheme	Funding Yr/Type	Approved	Amount
Ashgate Croft School	Classroom block – additional funding.	2020-21 SC	07/09/20	£59,000
Clowne Infant School	Window & door replacement – additional funding.	2020-21 SC	07/09/20	£22,827
Highfields Spencer Academy	New school – additional funding for FFE	2020-21 SC	07/09/20	£40,000
Brockwell Junior School	Entrance & office – additional funding	2020-21 SC	17/09/20	£60,438
Newhall Junior School	Roof coating	2020-21 SC	04/11/20	£100,000
South Normanton Nursery School	Extension – additional funding	2020-21 SC	04/12/20	£30,000
Overseal Primary School	Entrance – additional funding	2020-21 SC	22/12/20	£58,000
Total				£370,265

## Approvals by Children's Services Head of Development

School	Scheme	Funding Yr/Type	Approved	Amount £
Springwell Community College	Internal remodelling scheme – additional funding	2019-2020 BN	06/10/20	£886
Spire Infant School	Modular classroom – additional funding	2020-21 SC	03/11/20	£9,785
Whittington Green School	Fire alarm -additional funding	2017/18 Savings	15/01/21	£1,458
Total				£12,129