

DERBYSHIRE COUNTY COUNCIL

CABINET

11 March 2021

Report of the Director – Economy, Transport and Environment

**FUTURE HIGHWAYS MODEL AND HIGHWAYS CAPITAL PROGRAMME
2021-22 (HIGHWAYS, TRANSPORT AND INFRASTRUCTURE)**

(1) **Purpose of Report** To seek Cabinet approval for the adoption of the next stage of the Future Highways Model (FHM) and for the delivery of the Highways Capital Programme for the year 2021-22.

(2) **Information and Analysis**

Future Highways Model – Next Steps

A waypoint review has been conducted by Proving Services, the organisation that advised the Council in 2018, on the progress to implement the Future Highways Model, (FHM). It is clear that this work has been significantly disrupted by the challenging circumstances over the past 18 months, with Toddbrook Reservoir, three flooding events impacting the county and the impacts of COVID-19. In addition, staff pressures and lack of capacity have meant that inadequate resources have been available to develop the work.

The review has identified a number of areas that are not working effectively, with major changes required to improve accountability and responsibility, internal processes, customer enquiries, capital planning and financial costing and management. Fundamentally, it has been determined that the current internal structures and processes are not sustainable and are not supporting the future needs of the Council.

The Future Highways Model (as a “mixed economy” operating model) is designed to provide a flexible, efficient and effective service and is based on a client/delivery (or commissioner/provider) structure. The mixed economy approach has been widely adopted by the top performing members of the Future Highways Research Group (FHRG) and is a top-scoring future option for the many authorities approaching contract renewal.

Mixed economy operations are already embedded within the Highways Service. Unlike many authorities who outsourced their highways services, DCC has retained many in-house capabilities. Critical among these is the ability to be an “intelligent client”. When combined with the agility of in-house design, maintenance and construction capabilities, these core capabilities will

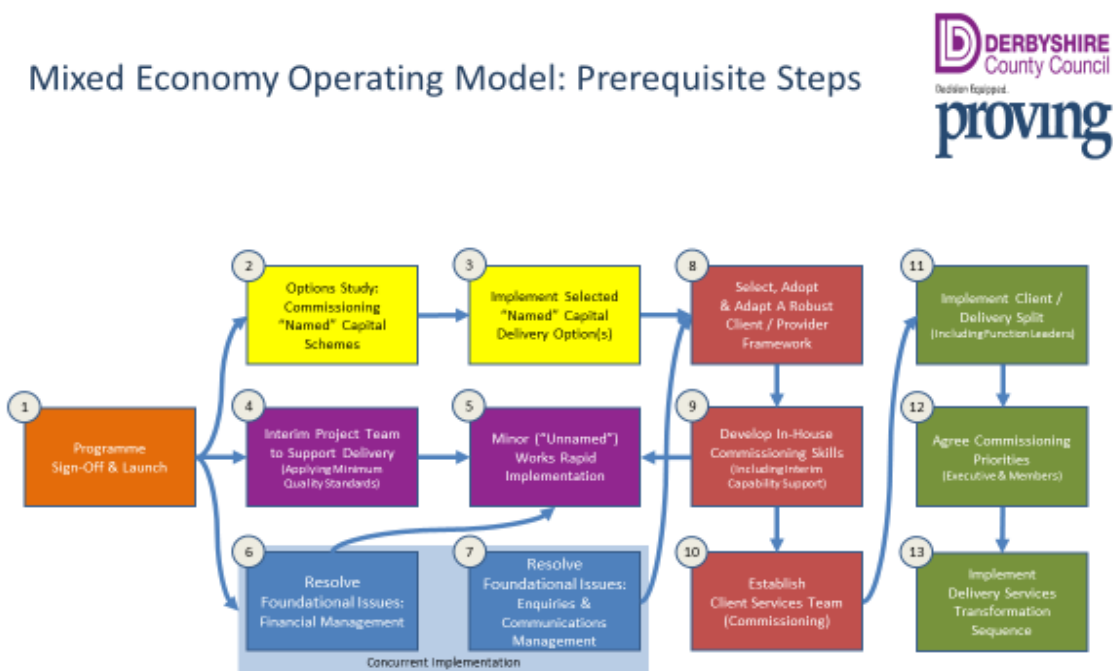
provide the foundations for transforming the service from an often-inefficient *In-house Plus Top-Up* operating model to a high-performing *Mixed Economy Highways Service*.

The waypoint review endorsed the mixed economy model and nationally this is becoming the model of choice for Highways Authorities. This is due to its flexibility and responsiveness, while enabling the use of external partners to provide specialist, complex and additional services. However, the effective working of this model is dependent on the establishment of an effective client team. This necessitates a delineation between the commissioning and the delivery components of the service. This is not in place at present with overlaps, a lack of clarity regarding accountability and gaps in capability to commission and manage the provision of services at the scale required.

As this report lays out, this is particularly important now in the delivery of the capital programme, given the scale of external commissioning that will be required over the next few years. At least £20m+ per year will need to be commissioned externally, in addition to the maximum of £20m per year that can be delivered internally, in order to deliver the scale of the capital programme. Having a robust commissioning capability that defines the scope of projects, sources and contracts for the packages of work and assures value for money and quality is essential moving forward.

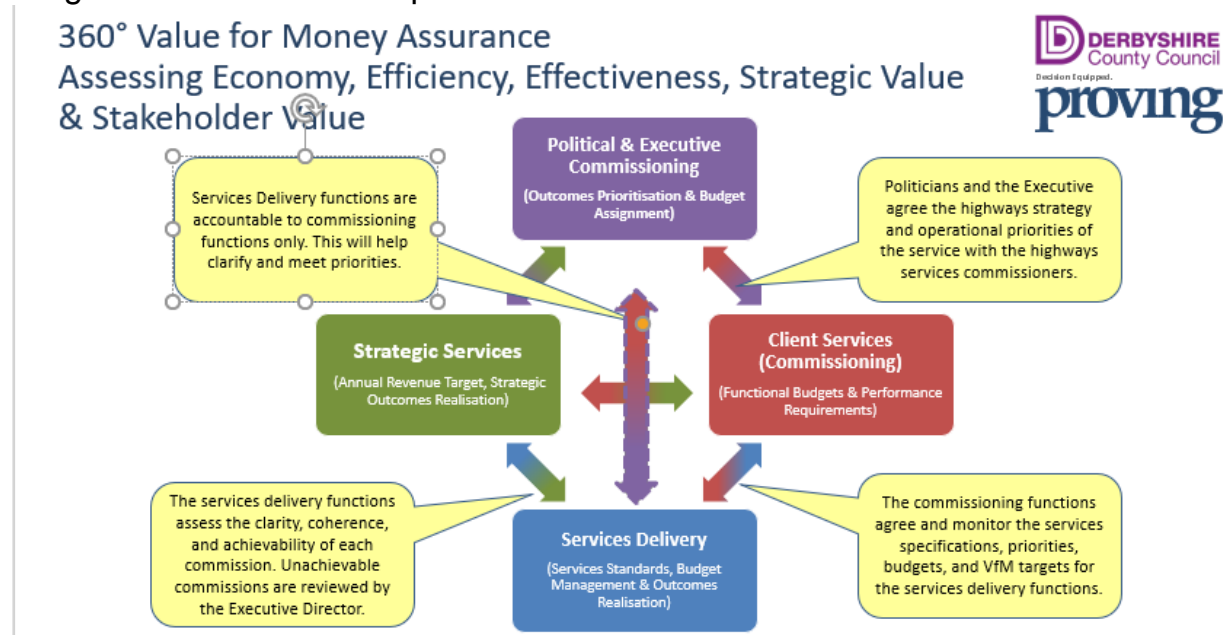
The changes proposed to the Highways Service in the implementation of the FHM as a result of the waypoint review are radical and far reaching. A plan for this change has been developed and this is to be adopted, in a staged process, over the next 2 years with dedicated programme support. This is outlined in model form at Diagram 1 below:

Diagram 1: Implementation Stages



This staged programme of change will redefine responsibilities, necessitate a complete review of resources, processes and practices and will require significant change throughout the service. It will lead to a new operating model for the service that clarifies functions and accountability, with roles and responsibilities revolving around client services or delivery services. The links between these areas and with external providers would be forged through strong processes and relationship management. The illustrative structure shown in Diagram 2 will now need to be developed specifically for the DCC operating environment.

Diagram 2: Outline Conceptual Model



A programme team to support this change will need to be established for the duration of this change programme, with a senior executive officer to act as the sponsor to formally oversee and monitor progress at regular review points.

It is proposed to initially commit up to £1.5m of Economy, Transport and Environment unallocated reserve funds to support this change process over the 2-year period, to be controlled by the Managing Executive Director in consultation with the Cabinet Member for Highways, Transport and Infrastructure and the Director of Finance & ICT. The proposed initial resource requirement is set out below, but may need refinement as the work progresses. In addition, success is also dependent upon the commitment of considerable internal resources from Highways and from the Council's corporate functions.

- Sponsoring Officer
 - Senior executive officer – Managing Executive Director or Executive Director.
- Senior Responsible Officer

- 1 Person, part-time – Executive Director or Director.
- Programme Manager
 - 1 Person, qualified, full-time for the duration of the programme.
- Business Analysts & Function / Workflow Designers (as Subject Matter Expert(s))
 - 2 People, qualified, full-time for the duration of the programme.
- Benefits Realisation & Risks Manager
 - 1 Person, qualified, full-time for the duration of the programme.
- Contracts & Contracting Support Officer
 - 1 Person, part-time secondment.
- Support & Programme Administration
 - 2 People, qualified, full-time for the duration of the programme.

This programme is designed to significantly improve service delivery and is not a cost-based review. There are no specific savings targets associated with this change. The service is under-resourced and will continue to recruit to fill vacant posts and to manage succession, in what is a workforce with an older age profile. The analysis indicates that the Highways Service is not currently running at maximum productivity, and that the changes proposed will facilitate more cost effective, well managed services, driven by the already highly effective asset management approach. The aim is to radically improve the handling of enquiries through greater use of technology, as well as attain better fulfilment and responsiveness. Once the changes have been adopted and have matured there are clear future opportunities for income generation.

Inevitably, there are risks to this programme, such as short term challenges taking priority over the programme, or inadequate resourcing. There is risk of change fatigue and of some interruption to services. To minimise these and to assure overall delivery, a delivery board will be established, led by the Service Director Highways, to manage the overall delivery of the programme. Initially, they will be responsible for the development of the outline business case and change plan for the delivery of the staged programme. A formal corporate FHM programme board will be established, chaired by the sponsor and include senior representation from Finance, HR, Procurement and Legal, to review progress on a regular basis. This will be integrated into the Council's developing corporate Project Management Office and transformation model. In addition, it is proposed that regular progress reviews will be conducted by Improvement and Scrutiny committees at six monthly intervals.

Following approval of this FHM programme, and in parallel with establishing the programme team, an Outline Business Case will be developed, along with the detailed Business Change Plan and the Highways Services Commissioning Framework. The aim is to have these available for review by the FHM programme Board in mid May.

Highways Capital Programme - Background

Annually, the Council receives central Government funding via a number of different grants for highways and transport improvement and maintenance schemes. The availability and value of these funds varies each year

depending upon central Government priorities. Some are allocated via the application of a formula, (f), using road length and highway asset numbers, some are allocated through a bidding process, (b):

- Highway maintenance block – repair of roads, structures and infrastructure (f)
- Integrated transport block – transport capital improvement schemes (f)
- Highway maintenance incentive fund – asset management funding (f)
- Pothole action fund – repair and prevention of highway defects (f)
- Challenge funds – individual major maintenance projects (b)
- Flood resilience fund – flooding defence projects (b)
- Public Service Agreement casualty reduction fund – road safety initiatives (b)
- Active travel funds – improved cycling and walking facilities (f)

Funding has been allocated to meet asset needs, elected members' suggestions and the strict criteria of the different funds. Previous grant allocations for the past 3 years have been prioritised as shown in Table 1 below:

Block	2018/19	2019/20	2020/21
Highway Maintenance Programme	£20.050m	£19.469m	£18.454m
Carriageways - principal roads/resilient network	18.0%	18.3%	21.9%
Carriageways - non principal roads/non resilient network	21.2%	22.4%	26.6%
Footways	15.6%	13.6%	8.8%
Drainage and flood management	2.6%	2.9%	4.6%
Bridges, structures, retaining walls and highway boundary structures	15.8%	15.2%	14.0%
Traffic, signs, lines and signals	14.2%	13.2%	12.1%
Street lighting	6.5%	6.3%	4.6%
Rights of way	4.0%	5.4%	5.2%
Cycle routes	2.1%	2.5%	1.3%
Greenways	0.0%	0.2%	0.9%
Integrated Transport Programme	£3.644m	£3.644m	£3.644m
Road, Freight and Parking Management	0.0%	0.0%	8.6%
Key Cycle Network investment plan	20.2%	10.0%	2.7%
Local cycling and walking investment plan	3.1%	7.1%	3.6%
Sustainable Economic Connectivity	9.0%	1.4%	17.4%
Casualty reduction initiatives	16.6%	4.3%	38.9%

Preparation and Implementation of Major Highway Projects	51.1%	77.2%	28.8%
Other Grant Funding			
PSA Road Safety Programme (draw down from reserve)	£0.227m		
DfT Highways Maintenance Challenge Fund Tranche 2B (allocated Feb 2020)			£4.867m
DfT Pothole & Highways Maintenance Challenge Fund Tranche 3 (allocated Jun 2020)			£12.906m
DfT Active Travel Fund 1 (allocated May 2020)			£0.443m
DfT Active Travel Fund 2 (allocated Nov 2020)			£1.684m
Additional Highway Maintenance (allocated in Nov 2018)	£8.414m		
National Productivity Investment Fund			
Flood Resistance Fund	£1.514m		
Total Funding	£33.349m	£23.113m	£41.998m

Table 1: Historic programme budget allocations

The delivery of the Highways Capital Programme has been a challenge to the Council in recent years. Funding allocations have grown and the timings of allocations from central Government have varied. Together with a number of severe weather incidents and COVID-19, the size of the allocations has exceeded the approximate £20m capacity of the service to deliver each year. This has resulted in a backlog of highways schemes still to be delivered and this is increasing each year.

2021-2022 Highways Capital Programme

The 2021-2022 funding allocations from DfT were announced on 15 February 2021, with the Council's allocation being a total of £27.3m. Together with delays and underspends from previous years, the value of the Highways capital programme is expected to be in excess of £70m.

The Council has set itself a target to deliver the £70m of capital schemes during the next three financial years to bring the programme up to date. This is likely to mean that a programme in the region of £40m will need to be delivered in each of the next three financial years. This is more than double that which has been achieved in recent years.

In determining which schemes will be prioritised to be delivered in 2021-2022, an assessment has been made based upon the Department for Transport's Early Assessment and Sifting Tool (EAST). This evaluates all schemes on the current programme that have not yet been delivered, together with new schemes identified for inclusion on the basis of the asset management

analysis or other priorities. All criteria are scored on a scale of 1 to 5. The scoring definitions are shown in Appendix A. Each maintenance scheme has been scored against:

- Strategic Case - Meeting the Council's asset management needs and Council priorities for 2021-2022.
- Delivery Case - Practical deliverability in year, scheme already in development, evidence of member requests and stakeholder support.
- Financial & Commercial Case - Affordable within the budget available, low-cost risk, reduces future costs and able to be packaged to deliver greater value for money
- Block Priority – Priority of scheme within block.

Each integrated transport scheme has been scored against:

- Strategic Case - Meeting the Council's Local Transport Plan, Investment Protocol and Council priorities.
- Delivery Case - Practical deliverability in year, scheme already in development, evidence of Member and stakeholder support.
- Economic Case – Delivery of economic, environmental and social benefits, and casualty reductions/road safety benefits.
- Financial & Commercial Case – Affordable within the budget available, low-cost risk, reduces future costs and able to be packaged to deliver greater value for money.
- Block Priority – Priority of scheme within block.

Highway maintenance and integrated transport schemes with the highest total scores are proposed for allocation of funding for 2021-2022 as shown in Appendix B. In accordance with the Council's asset management strategy, the proposed programme for delivery in 2021-2022 includes a large number of carriageway maintenance schemes. These are proposed in response to the impacts upon the network of the recent severe weather, together with preventative maintenance to mitigate future severe weather impacts upon the network.

A major programme of drainage and flood management is proposed, in response to the repetitive and serious flood challenges the Council has faced over the past 18 months and the likelihood of reoccurrence. Significant investment in local road safety schemes will be delivered, reinforcing the Council's commitment to enhancing road safety and aiming to reduce the numbers of people killed or seriously injured on Derbyshire's roads. A large programme of further improvements to the county's cycle network and public transport infrastructure is also proposed together with advanced design on schemes for construction in future years.

The proposed breakdown of blocks to be delivered in the 2021-2022 are shown in Table 2 below:

Block	%	Value
Highway Maintenance Programme		£
Carriageways	42.6%	£16.154m
Footways	8.3%	£3.152m
Drainage and flood management	17.5%	£6.634m
Bridges, structures, retaining walls and highway boundary structures	10.0%	£3.810m
Signs, lines and signals	8.5%	£3.218m
Street lighting	6.3%	£2.401m
Rights of way	4.5%	£1.698m
Cycle routes	1.8%	£0.677m
Greenways	0.5%	£0.185m
TOTAL HIGHWAY MAINTENANCE PROGRAMME		£37.928m
Integrated Transport Programme		
Traffic Management	9.2%	£0.480m
Key Cycle Network investment	11.0%	£0.570m
Local cycling and walking investment	5.8%	£0.299m
Public transport	30.8%	£1.600m
Road safety	38.4%	£1.992m
Preparation and Implementation of Major Highway Projects	4.8%	£0.250m
TOTAL INTEGRATED TRANSPORT PROGRAMME		£5.191m
DfT Highways Maintenance Challenge Fund Tranche 2B (part delivery in 2021-2022)		£2.000m
DfT Active Travel Fund 2		£1.684m
TOTAL 2021-2022 PROGRAMME		£46.803m

Table 2: 2021-2022 capital programme allocations

The value of the 2021-2022 programme far exceeds the current delivery capacity of the Council's in-house service. Together with bespoke sub-contractors the in-house team can deliver a maximum of approximately £20m per year. To deliver this radically increased programme, the Council will deliver the schemes through the mixed economy model of in-house resources, delivering schemes to a similar value as in previous years, with significant packages of schemes sourced from external design and construction providers to deliver the additional volume. These will be commissioned through previously approved local and national frameworks in order to deliver best value to the Council and to its residents. These routes were authorised in the Capital Programme report considered by Cabinet on 14 January 2021, (Minute No. 07/21 refers).

Schemes identified to be delivered by the in-house teams include footway resurfacing, structures, reactive capital improvements, drainage investigations, highway improvements, road safety, rights of way, cycle routes and greenways. Schemes identified for delivery from external provider support have been packaged up in order to deliver greater value for money for the Council. These include packages by type and/or location and include large resurfacing schemes, surface dressing, structures, traffic signals, drainage and street lighting schemes. In order to minimise any possible disruption to Derbyshire residents and users, network availability will need to be secured for each individual scheme, to ensure coordination between the works by the Council and others. Where clashes are identified, schemes may have to be reallocated to a different delivery time.

It is proposed to establish a new capital programme delivery team whose responsibilities will be to commission works, manage the delivery of the programme, monitor the performance of delivery teams and undertake the commercial reconciliations. The team will be funded from the Capital programme resources. In the short term it will be necessary to appoint some external resources while the Council builds its in-house commissioning and contract management capability and meets the capacity needs. This is the only option if the programme is to be delivered at the scale required. It is recommended that £2.5m of underspends in the capital programme identified during this review are allocated to support the external commissioning of works in the next 2 years under the control of the Director Highways and monitored through the FHM Programme Board.

The approximate split of works to be delivered in the mixed economy model by the in-house service and those to be supported by external providers are shown in Table 3 below:

Block	Value £	% In-house service	% External provider
Highway Maintenance Programme			
Carriageways	£16.154m	30%	70%
Footways	£3.152m	100%	0%
Drainage and flood management	£6.634m	18%	82%
Bridges, structures, retaining walls and highway boundary structures	£3.810m	32%	68%
Signs, lines and signals	£3.218m	37%	63%
Street lighting	£2.401m	0%	100%
Rights of way	£1.698m	100%	0%
Cycle routes	£0.677m	100%	0%
Greenways	£0.185m	100%	0%
TOTAL HIGHWAY MAINTENANCE PROGRAMME	£37.928m	37%	63%
Integrated Transport Programme			
Traffic Management	£0.480m	100%	0%
Key Cycle Network investment	£0.570m	100%	0%
Local cycling and walking investment	£0.299m	100%	0%
Public transport	£1.600m	100%	0%
Road safety	£1.992m	100%	0%
Preparation and Implementation of Major Highway Projects	£0.250m	100%	0%
TOTAL INTEGRATED TRANSPORT PROGRAMME	£5.191m	100%	0%
DfT Highways Maintenance Challenge Fund Tranche 2B	£2.000m	0%	100%
DfT Active Travel Fund 2	£1.684m	0%	100%
TOTAL 2021-2022 PROGRAMME	£46.803m	41%	59%
		(£19.2m)	(£27.6m)

Table 3: In-house service and external provider programme allocations

Appendix C lists those schemes which will be included within future year's programmes. This includes schemes which have been previously approved for delivery and some schemes where early design will be undertaken in 2021-2022. It is recognised that not all previously approved schemes are included within the proposed 2021-22 programme due to prioritisation and the scale of the challenge.

It is proposed that a new business cycle is adopted, with a plan to develop a 5-year rolling capital programme of schemes, based upon the Council's robust asset management approach. This would be reviewed annually, as a minimum, but would enable more detailed forward planning, incorporating those schemes previously approved and identifying when the schemes will be delivered. Where it is clear that a change is needed to be made to the 2021-2022 programme, it is recommended that Cabinet delegates to the Managing Executive Director, the authorisation to consider and approve any changes in consultation with the Cabinet Member for Highways, Transport and Infrastructure.

(3) Financial Considerations The maintenance and integrated transport block allocations are received annually in the form of direct grants from central Government. The 2021-2022 funding allocations from DfT will be £27.3m. The value of capital programme backlog and underspends is approximately £44m. The Council has set itself a target to clear the backlog of schemes during the next three financial years to bring the programme up to date. This is likely to mean that a programme in the region of £40m will need to be delivered in each of the next three financial years. The proposed value of the 2021-2022 Highways capital programme of approximately £47m and will be delivered using the Council's mixed economy model a combination of in-house resources supported by external resources.

It is recommended that Cabinet delegates to the Managing Executive Director, in consultation with the Cabinet Member for Highways, Transport and Infrastructure, the authorisation to approve any changes to the programme, (within the tolerance of the overall budget).

The Economy, Transport and Environment unallocated reserves are available for use and £1.5m can be allocated to an earmarked FHM reserve to support the delivery of the FHM programme as recommended.

The review of the Highways Capital programme has identified £9m of underspend and unallocated resources. To enable the plans for the externally delivered components of the Highways programme £2.5m can be made available to establish the necessary commissioning support.

This is a radical and vital change programme to reform the Highways Service. It is acknowledged that this cannot be achieved at the same time as delivering significant savings targets. As a result, it is accepted that Highways will not be in a position to deliver the previously identified revenue savings for highways

in 2021-22. Whilst any slippage can be supported by the use of one-off funding, it is expected that the savings are delivered in later years or an alternative savings proposal is brought forward to ensure that the Council can meet its funding gap over the medium term. A further review of the situation will be conducted in 2022-23.

(4) **Legal Considerations** The Traffic Management Act 2004 requires the County Council to publish advance notice of highway schemes or apply for permits to work. The Local Transport Act 2008 requires the County Council to prepare a Local Transport Plan containing its highways and transport policies and its proposals for the implementation of those policies, with the Service Plan forming a part of this implementation plan.

The Head of Paid Service (Managing Executive Director) is responsible for the manner in which the discharge of the Council's functions is co-ordinated, the number and grade of officers required for the discharge of functions and the organisation of officers. Subject to approval of the allocation of £2.5m from the Highways capital programme underspends, the Managing Executive Director has the authority to approve the establishment of a commissioning team to commission, manage and monitor the delivery of the capital programme.

The Responsibility for Functions at Appendix 1 to the Constitution makes it clear that reviewing and authorising changes to departmental structures and establishments must be dealt with in conjunction with the Director of the Organisational Development and Policy.

In addition, in exercising delegated powers it is the duty of an officer to whom the exercise of powers is delegated to consult such other officers, Director of Finance & ICT and Director of Legal and Democratic Services as may be appropriate in the circumstances and to have regard to any advice given.

(5) **Other Considerations**

In preparing this report the relevance of the following factors has been considered: prevention of crime and disorder, equality and diversity, human resources, environmental, health, property, social value and transport considerations.

(6) **Key Decision** Yes. Although the intention to make this key decision has not been included in a Notice of Key Decisions (which is the normal legal requirement), the Chair of the Improvement and Scrutiny Committee has been consulted, as is required by the Constitution in situations of special urgency, and he has agreed that the taking of the decision cannot be reasonably deferred.

(7) **Call-In** Is it required that call-in be waived in respect of the decisions proposed in the report? No.

- (8) **Background Papers** None.
- (9) **OFFICER'S RECOMMENDATIONS** That Cabinet:
- 9.1 Approves the next stage of Future Highways Model (FHM) programme of change for the Highways service, agrees the establishment of a £1.5m FHM reserve from Economy, Transport and Environment unallocated reserves to fund the change programme under the control of the Managing Executive Director, in consultation with the Cabinet Member – Highways, Transport and Infrastructure and the Director of Finance & ICT.
- 9.2 Notes the outline programme governance arrangements for the FHM programme of change, the development of the Outline Business Case, the Business Change Plan and the Highways Services Commissioning Framework.
- 9.3 Approves the delivery of the 2021-2022 Highways Capital Programme as set out in Appendix B.
- 9.4 Approves the allocation of £2.5m from the Highways capital programme underspends to establish a commissioning team to commission, manage and monitor the delivery of the capital programme.
- 9.5 Delegates to the Managing Executive Director, in consultation with the Cabinet Member - Highways, Transport and Infrastructure, the authorisation to approve any changes to the Highways Capital Programme 2021-2022, (within the tolerance of the overall budget).
- 9.6 Approves the development of a new business cycle for the highways capital programme leading to a 5 year forward capital programme of schemes, incorporating the Appendix C list of pre-approved schemes.

Tim Gregory
Director – Economy, Transport and Environment

Highway Maintenance Programme Scheme Evaluation Scoring Definitions

Strategic Case

- meets the Council's asset management needs.
- meets the Council's priorities.

Scoring

- to what extent does the scheme meet the strategic needs?

Assessment		Description
1	Poor	Significant non-alignment with asset management needs and/or Council priorities.
2	Low	There is some non-alignment with asset management needs and/or Council priorities.
3	Reasonable	Overall, the scheme fits well with asset management needs and/or Council priorities.
4	Good	The scheme fits very well with asset management needs and/or Council priorities.
5	Excellent	Scheme complements other schemes or works delivering asset management needs and/or Council priorities, has no negative impacts on other schemes or outcomes and demonstrates 'doing more with less'.

Delivery Case

- scheme is deliverable within the financial year
- scheme is already in development
- scheme is not dependent upon third party issues or challenges
- there is clear evidence of member requests and stakeholder support

Scoring

- to what extent does the scheme meet the delivery needs?

Assessment		Description
1	Poor	Significant risks in deliverability of scheme in the financial year and/or against member requests and stakeholder support.
2	Low	There are some risks in deliverability of scheme in the financial year and/or limited member requests and stakeholder support.
3	Reasonable	Overall, the scheme is deliverable in the financial year with evidence of member requests and stakeholder support.
4	Good	The scheme is deliverable in the financial year with extensive evidence of member requests and stakeholder support.
5	Excellent	Scheme complements other schemes or works with widespread support, delivers positive outcomes and has no negative impacts on other schemes or outcomes.

Financial & Commercial Case

- Scheme is affordable within the budget available.
- Scheme has low financial cost risk.
- Scheme reduces future costs and does not place a cost burden upon future budgets.
- Scheme is able to be packaged with other schemes to deliver greater value for money.

Scoring

- to what extent does the scheme meet the financial and commercial requirements?

Assessment		Description
1	Poor	Scheme costs significantly exceed budget, fails to reduce costs and/or creates significant future additional cost pressures.
2	Low	Scheme is not affordable within budget, has significant cost risks, does not reduce costs and/or creates future additional cost pressures.
3	Reasonable	Overall, the scheme is affordable within the budget available, has low cost risks and does not place a cost burden on future budgets.
4	Good	The scheme is affordable within the budget available, has no cost risks and reduces future costs.
5	Excellent	The scheme is affordable within the budget available, has no cost risks, reduces future costs and is able to be packaged with other schemes to deliver greater value for money.

Block Priority

- Scheme is a priority within the block taking into account schemes which haven't been delivered in previous years programmes.

Scoring

- to what extent is the scheme a priority?

Assessment		Description
1	Poor	Scheme is a very low priority when compared to other schemes within the block.
2	Low	Scheme is a low priority when compared to other schemes within the block.
3	Reasonable	Scheme is of equal priority to other schemes within the block.
4	Good	Scheme is a high priority when compared to other schemes within the block.
5	Excellent	Scheme is a high priority, complements other schemes or works, delivers positive outcomes and has no negative impacts on other schemes or outcomes.

Integrated Transport Scheme Evaluation Scoring Definitions

Strategic Case

- meets the Council's Local Transport Plan and Investment Protocol.
- meets the Council's priorities.

Scoring

- to what extent does the scheme meet the strategic needs?

Assessment		Description
1	Poor	Significant non-alignment with the Council's Local Transport Plan, Investment Protocol and Council priorities.
2	Low	There is some non-alignment with the Council's Local Transport Plan, Investment Protocol and Council priorities.
3	Reasonable	Overall, the scheme fits well with the Council's Local Transport Plan, Investment Protocol and Council priorities.
4	Good	The scheme fits very well with the Council's Local Transport Plan, Investment Protocol and Council priorities.
5	Excellent	Scheme delivers the Council's Local Transport Plan, Investment Protocol and Council priorities, complements other schemes or works, has no negative impacts on other schemes or outcomes and fits with wider transport and government objectives.

Delivery Case

- scheme is deliverable within the financial year
- scheme is already in development
- scheme is not dependent upon third party issues or challenges
- there is clear evidence of member requests and stakeholder support

Scoring

- to what extent does the scheme meet the delivery needs?

Assessment		Description
1	Poor	Significant risks in deliverability of scheme in the financial year and/or against member requests and stakeholder support.
2	Low	There are some risks in deliverability of scheme in the financial year and/or limited member requests and stakeholder support.
3	Reasonable	Overall, the scheme is deliverable in the financial year with evidence of member requests and stakeholder support.
4	Good	The scheme is deliverable in the financial year with extensive evidence of member requests and stakeholder support.
5	Excellent	Scheme complements other schemes or works with widespread support, delivers positive outcomes and has no negative impacts on other schemes or outcomes.

Economic Case

- Scheme delivers quantifiable economic benefits.
- Scheme delivers quantifiable environmental benefits.
- Scheme delivers quantifiable social benefits.
- Scheme enables casualty reductions/road safety benefits.

Scoring

- to what extent does the scheme meet the economic requirements?

Assessment		Description
1	Poor	Scheme does not deliver any economic, environmental or social benefits or enable any casualty reductions/road safety benefits.
2	Low	Scheme delivers minimal economic, environmental or social benefits or enables some casualty reductions/road safety benefits.
3	Reasonable	Scheme delivers some economic, environmental or social benefits and enables some casualty reductions/road safety benefits.
4	Good	Scheme delivers good economic, environmental and social benefits and enables good casualty reductions/road safety benefits.
5	Excellent	Scheme delivers excellent economic, environmental and social benefits and enables good casualty reductions/road safety benefits.

Financial & Commercial Case

- Scheme is affordable within the budget available.
- Scheme has low financial cost risk.
- Scheme reduces future costs and does not place a cost burden upon future budgets.
- Scheme is able to be packaged with other schemes to deliver greater value for money.

Scoring

- to what extent does the scheme meet the financial and commercial requirements?

Assessment		Description
1	Poor	Scheme costs significantly exceed budget, fails to reduce costs and/or creates significant future additional cost pressures.
2	Low	Scheme is not affordable within budget, has significant cost risks, does not reduce costs and/or creates future additional cost pressures.
3	Reasonable	Overall, the scheme is affordable within the budget available, has low cost risks and does not place a cost burden on future budgets.
4	Good	The scheme is affordable within the budget available, has no cost risks and reduces future costs.
5	Excellent	The scheme is affordable within the budget available, has no cost risks, reduces future costs and is able to be packaged with other schemes to deliver greater value for money.

Block Priority

- Scheme is a priority within the block taking into account schemes which haven't been delivered in previous years programmes.

Scoring

- to what extent is the scheme a priority?

Assessment		Description
1	Poor	Scheme is a very low priority when compared to other schemes within the block.
2	Low	Scheme is a low priority when compared to other schemes within the block.
3	Reasonable	Scheme is of equal priority to other schemes within the block.
4	Good	Scheme is a high priority when compared to other schemes within the block.
5	Excellent	Scheme is a high priority, complements other schemes or works, delivers positive outcomes and has no negative impacts on other schemes or outcomes.

2021-22 Highways Capital Programme:

01 Highway Maintenance Programme

01	Carriageways	£16,153,688
02	Footways	£3,151,751
03	Drainage and flood management	£6,634,000
04	Bridges, structures, retaining walls and highway boundary structures	£3,809,639
05	Signs, Lines and Signals	£3,217,604
06	Street Lighting	£2,400,974
07	Rights of way	£1,698,000
08	Cycle routes	£677,232
09	Greenways	£184,676

Highway Maintenance Programme Total **£37,927,564**

02 Integrated Transport Programme

01	Traffic Management	£480,000
02	Key Cycle Network investment	£570,050
03	Local cycling and walking investment	£299,242
04	Public Transport	£1,599,941
05	Road Safety	£1,992,176
06	Preparation and Implementation of Major Highway Projects	£250,000
07	Countryside Assets	

Integrated Transport Programme Total **£5,191,409**

Highways Capital Programme Total **£43,118,973**

01 Carriageways

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2021-22 Whole Scheme Cost (Design & Construction)
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		Various	Various pre-patching	Proprietary works to support 2021 and future years surface dressing programme	Various	£1,177,499
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			Various	SCRIM Remedials	Carriageway Surface Treatment/Carriageway Resurfacing	Various	£340,000
			Various	Various - Carriageway Patching	Carriageway Patching	Various	£630,000
			Various	Various - Severe weather recovery	Carriageway repairs	Various	£1,000,000
			Various	Various - Network resilience	Carriageway repairs	Various	£585,069
			Various	Various - High impact short network sections	Carriageway repairs	Various	£1,900,000

Resilient Network

			Holymoorside	A619 Chatsworth Road (Holymoore Rd junction to HRA joint at Brookside Glen)	Surface Dressing	Dronfield West & Walton, Walton & West	£28,865
			Woodville	A514 Swadlincote Road (Woodhouse St to A511 Clock rbt)	Surface Dressing	Swadlincote Central	£33,600
			Hayfield	A624 Glossop Road/Chapel Road (Hollingworth Head to A6015)	Surface Dressing	New Mills	£178,500
			Hathersage	A6187 Sheffield Road (The Beeches to County Boundary)	Surface Dressing	Bakewell	£140,513
			Buxton	A6 Bakewell Road (Morrisons Rbt to Cunning Dale)	Surface Dressing	Buxton North & East/ Buxton West	£94,987
			Monyash	A515 Ashbourne Road (Pilsbury Road to Bruntmoor Cottage)	Surface Dressing	Dovedale	£93,292
			Matlock	A615 Matlock Green (Knowlstone Pl to Mornington Rise)	Surface Dressing	Matlock	£14,297
			Calver	A623 Un-named Section (Calver X-Roads to Trinkey Lane)	Surface Dressing	Derwent Valley	£23,701
			Brough	B6049 Stretfield Road (A6187 to Brough Cottage)	Surface Dressing	Chapel & Hope Valley	£22,557
			Old Tupton	A61 Derby Road (Roundabout to The Homestead)	Surface Dressing	Clay Cross North	£17,644
			Clay Cross	A61 Derby Road (The Homestead to The Six Halts)	Surface Dressing	Clay Cross North	£41,060

			Clay Cross	A61 Derby Road (McDonalds to Tesco petrol station)	Surface Dressing	Clay Cross North	£21,102
			Clay Cross	A61 High Street (Aldi to Thanet St)	Surface Dressing	Clay Cross North	£28,004
			Shirland	A61 Main Road (Town End to Speed Limit signs)	Surface Dressing	Wingerworth & Shirland	£45,166
			Shirland	A61 Chesterfield Road (southbound) (Duals splitter to Alfreton brook)	Surface Dressing	Wingerworth & Shirland	£12,453
			Shirland	A61 Chesterfield Road (northbound) (Duals splitter to Alfreton brook)	Surface Dressing	Wingerworth & Shirland	£13,195
			Alfreton	A61 Chesterfield Road (southbound) (Alfreton brook to duals splitter)	Surface Dressing	Alfreton & Somercotes	£21,864
			Alfreton	A61 Chesterfield Road (northbound) (Alfreton brook to duals splitter)	Surface Dressing	Alfreton & Somercotes	£22,328
			Alfreton	A61 Chesterfield Road (Duals to King Street)	Surface Dressing	Alfreton & Somercotes	£19,328
			Brimington	A619 Ringwood Road (High St to Bottom Lodge)	Surface Dressing	Brimington	£31,098
			Staveley	A619 Chesterfield Road (Bottom Lodge to Private Drive)	Surface Dressing	Staveley	£6,843
			Staveley	A619 Lowgates (Duke Street roundabout to Fan Rd)	Surface Dressing	Staveley North & Whitting	£16,517
			Mackworth	A52 Ashbourne Road (Brun Ln to Mackworth Duals)	Surface Dressing	Alport and Derwent	£61,590
			Ilkeston	A6096 Millership Way (KFC/Tesco rbt to railbridge)	Surface Dressing	Ilkeston East	£35,914
			Kirk Langley	A52 Ashbourne Road (New House Farm to Flagshaw Ln)	Surface Dressing	Alport and Derwent	£33,231
			Langley Mill	A608 New Derby Road (The Great Northern PH to duals splitter)	Surface Dressing	Greater Heanor	£12,866
			Langley Mill	A608 Derby Road (Asda rbt to The Great Northern PH)	Surface Dressing	Greater Heanor	£7,719

		Ripley	B6441 Hartshay Hill (30mph to B6374 Cromford Rd)	Surface Dressing	Ripley East and Codnor	£11,435
		Ripley	B6441 Nottingham Road (Grosvenor Rd to A610)	Surface Dressing	Ripley East & Codnor	£36,901
		Chesterfield	A619 Chatsworth Road eastbound (Brampton Furnishings to West Bars rbt)	Surface Dressing	Boythorpe & Brampton South	£30,237
		Dronfield	B6057 Chesterfield Road (Green Ln to no. 27)	Carriageway Resurfacing	Dronfield East	£71,056
		Ashbourne	A515 St Johns Street	Carriageway resurfacing	Dovedale	£54,351
		Ilkeston	A609 Nottingham Road (Adam Street to County Boundary)	Carriageway Resurfacing	Ilkeston South	£103,950
		Bakewell	A6 Matlock Street ph2 (Granby Road to HRA joint at Holywell junction)	Carriageway Resurfacing	Bakewell	£107,260
		Ilkeston	U6788 Hallam Fields Road Phase 2 (No. 67 to Pleasant View)	Carriageway Resurfacing	Ilkeston South	£40,786
		Chesterfield	A61 Horns Bridge Rbt	Carriageway Resurfacing	Spire	£146,209
		Matlock	A6 Dale Road (John Hadfield House north to SMA/SD joint)	Carriageway Resurfacing	Matlock	£50,729
		Staveley	A619 Chesterfield Road (Morrisons rbt)	Carriageway Resurfacing	Staveley	£19,672
		Staveley	U2315 Huntsman Road	Carriageway Resurfacing	Staveley North & Whitting	£30,838
		Codnor	A610 Market Place	Carriageway Resurfacing	Ripley East & Codnor/ Heanor Central	£23,476
		Buxton	A6 Bakewell Road	Carriageway Resurfacing	Buxton West	£158,606

			Dronfield	B6057 Chesterfield Road (Green Ln to no. 27)	Carriageway Resurfacing	Dronfield East	£71,056
			Chesterfield	A619 West Bars Roundabout (incl Wheatbridge Rd junction and Markham Road eastbnd junct)	Carriageway Resurfacing	Boythorpe & Brampton South/ Spire	£110,420
			Renishaw	A6135 Station Road (Spinkhill Ln to west of rail bridge)	Carriageway Resurfacing	Eckington & Killamarsh	£149,062
			Long Eaton	B6002 Wilsthorpe Road/Pennyfields Boulevard rbt	Carriageway Resurfacing	Sawley/ Petersham	£19,043
			New Mills	A6015 Albion Road (A6 Swan Signals to joint at Station)	Carriageway Resurfacing	New Mills	£71,056
			New Houghton	A617 Chesterfield Road (Pleasley rbt)	Carriageway Resurfacing	Shirebrook & Pleasley	£88,251
			Chapel-En-Le-Frith	A6 Chapel By-Pass Northbound (100m approach to Whaley Bridge rbt)	Carriageway Resurfacing	Whaley Bridge	£46,778
			Barlborough	A6135 West bound dual (A619 to Jn 30)	Carriageway Resurfacing	Barlborough & Clowne	£93,225
			Buckland Hollow	A610 Ripley Road (Approach to B6013 Pentrich from Ripley)	Carriageway Resurfacing	Ripley West & Heage	£37,173
			Baslow	A623 Calver Road aka Shay Bend	Carriageway Resurfacing/ High Friction Surfacing	Derwent Valley	£116,944
			Langley Mill	A608 Derby Road half of rbt outside Lidl	Carriageway Resurfacing	Greater Heanor	£53,859
			Yeldersley	A52 Derby Road (100m approach either side Lady Hole Lane)	Carriageway Resurfacing	Ashbourne	£63,950

			Chesterfield	A617 Southbound dual (Lordsmill rbt to Horns Bridge rbt)	Carriageway Resurfacing	Spire	£77,380
			Barlborough	A6135/M1 Junction 30 roundabout circulatory	Carriageway Resurfacing	Barlborough & Clowne	£170,250
			Alfreton	A61 Derby Road (A615 Eachwell Ln to Oakerthorpe Brook)	Carriageway Resurfacing	Alfreton & Somercotes	£31,975
			Buxton	A53 Station Road /A515 roundabout	Carriageway Resurfacing	Buxton West	£24,162
			Bakewell	A6 Haddon Road/Agricultural Way (HRA joint o/s allotments to Intake Ln)	Carriageway Resurfacing	Bakewell	£57,555
			Tupton	A61 Derby Road/Queen Victoria Road rbt	Carriageway Resurfacing	Wingerworth & Shirland/ Clay Cross North	£32,615
			Mastin Moor	A619 Worksop Road (Norbriggs Rd to Lansbury Ave)	Carriageway Resurfacing	Staveley	£23,981
			Ripley	A610 Nottingham Road (B6441 rbt to no. 168)	Carriageway Resurfacing	Ripley East and Codnor	£31,975
			Barlborough	A619 De Rodes Arms roundabout	Carriageway Resurfacing	Barlborough & Clowne	£38,659
			Ilkeston	A6096 Little Hallam Hill/Lower Stanton Road (Quarry Hill Rd to no.67)	Carriageway Resurfacing	Ilkeston West/ Ilkeston South	£48,324
			Heath	A617 Hasland Bypass east bound (100m approach to Jn29)	Carriageway Resurfacing	Sutton	£37,173
			Shipley	A6007 Heanor Road/Shipley Common Lane junction (no.228 to no.192)	Carriageway Resurfacing	Ilkeston West/ Ilkeston East	£47,963

			Chesterfield	A61 Chesterfield IRR nthbnd (100m approach to Tesco rbt)	Carriageway Resurfacing	St Mary's	£28,875
			Matlock	A632 Chesterfield Road (Quarry Ln to 100m northeast)	Carriageway Resurfacing	Matlock	£5,198
			Ilkeston	A6096 Ladywood Road (both directions 60m approaches to St Norberts Dr eastern junct)	Carriageway Resurfacing	Ilkeston West/ Ilkeston South	£38,370
			Ripley	A610/Wyatts Way rbt	Carriageway Resurfacing	Ripley East and Codnor	£31,336
			Swadlincote	A514 Civic Way (Midland Rd to Church St)	Carriageway Resurfacing	Swadlincote Central/ Swadlincote South	£113,831
			Brimington	A619 Chesterfield Road (Brackendale Close to Hall Road)	Carriageway Resurfacing	Brimington	£143,888

Non-Resilient Network

			Brimington	C185 High Street (A619 to Chapel St)	Surface Dressing	Brimington	£4,500
			Chesterfield	Sheffield Road (St Helens St to Shirland St)	Surface Dressing	Spire	£6,750
			Whaley Bridge	A5004 Buxton Road (Macclesfield Road to Speed Limit)	Surface Dressing	Whaley Bridge	£22,050
			Combs/ Doveholes	C268 Cowlow Lane (Two sections)	Surface Dressing	Whaley Bridge/ Chapel & Hope Valley	£33,252
			Ashbourne	U0739 Old Derby Road	Surface Dressing	Ashbourne	£30,851
			Ashbourne	U0766 Willow Meadow Road	Surface Dressing	Ashbourne	£22,287
			Wingerworth	U14217 Malthouse Lane	Surface Dressing	Wingerworth & Shirland	£46,402
			Wingerworth	U14183 Elm Tree Drive	Surface Dressing	Wingerworth & Shirland	£9,388
			Wingerworth	U14184 Pear Tree Avenue	Surface Dressing	Wingerworth & Shirland	£7,382
			Wingerworth	U14185 Lydgate Drive	Surface Dressing	Wingerworth & Shirland	£4,873
			Wingerworth	U14186 Eden Street	Surface Dressing	Wingerworth & Shirland	£5,770

			Wingerworth	U14164 Allendale Road	Surface Dressing	Wingerworth & Shirland	£13,652
			Wingerworth	U14165 Central Drive	Surface Dressing	Wingerworth & Shirland	£6,737
			Wingerworth	U14166 Hayfield Close	Surface Dressing	Wingerworth & Shirland	£6,378
			Wingerworth	U14167 Deerlands Road	Surface Dressing	Wingerworth & Shirland	£26,810
			Darley Dale	U0204 Park Lane	Surface Dressing	Derwent Valley	£13,724
			Darley Dale	U0212 Hallmoor Road	Surface Dressing	Derwent Valley	£46,330
			Darley Dale	U0214 Long Hill	Surface Dressing	Derwent Valley	£10,643
			Darley Dale	U0215 Moor Lane	Surface Dressing	Derwent Valley	£9,496
			Darley Dale	U9646 Foggs Hill	Surface Dressing	Derwent Valley	£5,770
			Darley Dale	U0247 Bent Lane	Surface Dressing	Derwent Valley	£128,204
			Dronfield Woodhouse	U14784 Sheards Drive	Carriageway Micro-Asphalt	Dronfield West & Walton	£17,385
			Langley Mill	U8361 Edward Street (Thompson St to end)	Carriageway Micro-Asphalt	Greater Heanor	£19,901
			South Normanton	U12098 The Grange	Carriageway Micro-Asphalt	South Normanton & Pinxt	£1,035
			Ripley	U8826 Booth Street	Carriageway Micro-Asphalt	Ripley East & Codnor	£6,686
			Alfreton	U9407 Connaught Court	Carriageway Micro-Asphalt	Alfreton & Somercotes	£8,355
			Eckington	U15018 Staniforth Avenue	Carriageway Micro-Asphalt	Eckington & Killamarsh	£22,772
			Ednaston	C223 Hollington Lane	Carriageway Micro-Asphalt	Ashbourne	£31,601
			Buxton	A537 Cat and Fiddle (A54 Jtn to County Boundary)	Surface Dressing	Buxton West	£49,002
			Buxton	A54 Macclesfield Main Road (River Wye to A54/A537 Jtn)	Surface Dressing	Buxton West	£60,000

			Calver	A625 Froggatt Edge (Riddings Lane to Moorlands Lane)	Surface Dressing	Derwent Valley	£40,431
			Snelston/Norbury	B5033 Cockshead Lane/Green Lane/Norbury Hollow/Dove Street	Surface Dressing	Ashbourne	£209,113
			Ashford in the Water	B6465 Ashford Lane (Longstone Lane to Little Longstone Road)	Surface Dressing	Bakewell	£65,483
			Thorpe	C62 Narlow Lane	Surface Dressing	Dovedale	£39,010
			Thorpe	C62 Washbrook Lane	Surface Dressing	Dovedale	£23,071
			Bradbourne	C147 Brassington Lane	Surface Dressing	Wirksworth	£71,535
			Buxton	U10318 Temple Road (College Rd to Green Ln)	Surface Dressing	Buxton West	£14,438
			Buxton	U10327 Spencer Road (College Rd to Green Ln)	Surface Dressing	Buxton West	£14,438
			Buxton	U10291 Burlow Avenue	Surface Dressing	Buxton North & East	£4,574
			Buxton	U10292 Harris Road	Surface Dressing	Buxton North & East	£7,484
			Buxton	U10293 Elysee Gardens	Surface Dressing	Buxton North & East	£4,955
			Buxton	U10294 Tedder Avenue	Surface Dressing	Buxton North & East	£4,193
			Buxton	U10295 Trenchard Avenue	Surface Dressing	Buxton North & East	£13,964
			Buxton	U10296 Nettleton Lane	Surface Dressing	Buxton North & East	£3,846

			Buxton	U10297 Kirkstone Road	Surface Dressing	Buxton North & East	£5,544
			Buxton	U10298 College Way	Surface Dressing	Buxton North & East	£1,733
			Combs	U10436 The Avenue	Surface Dressing	Whaley Bridge	£2,368
			Combs	U10437 Bellot Lane	Surface Dressing	Whaley Bridge	£2,916
			Stoney Middleton	U1129 Meadow Close	Surface Dressing	Derwent Valley	£7,046
			Stoney Middleton	U1138 Denham Crescent	Surface Dressing	Derwent Valley	£3,003
			Stoney Middleton	U1139 High Street (A623 to Middleton Lane)	Surface Dressing	Derwent Valley	£12,509
			Stoney Middleton	U1140 Middleton Lane (High Street to Highfields Farm)	Surface Dressing	Derwent Valley	£22,037
			Chinley	U10491 Charley Lane (A6 Bridgeholm Green to Whitehough Head Lane)	Surface Dressing	Whaley Bridge	£21,310
			Chinley	U10560 Princes Road	Surface Dressing	Whaley Bridge	£6,653
			Chinley	U10562 Belgrade Avenue	Surface Dressing	Whaley Bridge	£11,954
			Chinley	U10566 Ash Grove	Surface Dressing	Whaley Bridge	£13,825
			Chinley	U10567 Alders Avenue (incl cul-de-sac)	Surface Dressing	Whaley Bridge	£10,742
			Chinley	U10569 Pike View Close	Surface Dressing	Whaley Bridge	£3,188

			Chinley	U10570 Stockton Drive	Surface Dressing	Whaley Bridge	£4,401
			Chinley	U10572 Hartington Drive	Surface Dressing	Whaley Bridge	£1,940
			Chinley	U10573 Hawthorn Close	Surface Dressing	Whaley Bridge	£2,911
			Chinley	U10574 Hunters Green Close	Surface Dressing	Whaley Bridge	£2,841
			Matlock	U0061 Littlemoor Lane	Surface Dressing	Matlock	£49,088
			Two Dales	U0211 Wheatley Road	Surface Dressing	Derwent Valley	£8,691
			Hathersage	U1336 Church Bank	Surface Dressing	Bakewell	£5,798
			Hathersage	U1328 Moorland Road	Surface Dressing	Bakewell	£9,384
			Hathersage	U1324 Mill Lane	Surface Dressing	Bakewell	£5,532
			Hathersage	U1323 Dore Lane	Surface Dressing	Bakewell	£5,862
			Alfreton	B600 Nottingham Road (Prospect St to Abbott Rd (A38 slip))	Surface Dressing	Alfreton & Somercotes	£22,586
			Staveley	B6053 Eckington Road (Hall Lane to railbridge omit from A6192 road bridge to Farndale Rd)	Surface Dressing	Staveley North & Whittington	£64,455
			Sheepbridge	B6057 Sheffield Road (Sheffield Rd junction to boat yard)	Surface Dressing	Staveley North & Whittington	£28,702
			Clowne	B6418 High Street (John St to B6417 High St)	Surface Dressing	Barlborough & Clowne	£11,273

			Clowne	B6417 Mill Green Way (Tesco rbt to North Rd rbt)	Surface Dressing	Barlborough & Clowne	£5,405
			Brimington	B6050 Devonshire Street (A619 to Foljambe Rd)	Surface Dressing	Brimington	£7,235
			Chesterfield	B6057 Sheffield Rd (Donkey Derby PH to Duke St)	Surface Dressing	St Mary's	£44,040
			Palterton	C106 Ramcroft / Rylah Hill (Jn 29 to Main Street)	Surface Dressing	Bolsover South	£63,785
			Dronfield	C297 Gosforth Drive	Surface Dressing	Dronfield West & Walton	£51,784
			Pinxton	U12016 Alexander Terrace	Surface Dressing	Sth Normanton & Pinxton	£13,369
			South Normanton	U12135 Eastfield Drive	Surface Dressing	Sth Normanton & Pinxton	£16,187
			South Normanton	U12133 Corn Close	Surface Dressing	Sth Normanton & Pinxton	£15,402
			South Normanton	U12059 The Sycamores	Surface Dressing	Sth Normanton & Pinxton	£10,470
			South Normanton	U12060 Chestnut Drive	Surface Dressing	Sth Normanton & Pinxton	£2,697
			South Normanton	U12129 Leamington Drive	Surface Dressing	Sth Normanton & Pinxton	£9,350
			South Normanton	U12132 Highfield Drive	Surface Dressing	Sth Normanton & Pinxton	£5,411
			South Normanton	U12130 Beech Grove	Surface Dressing	Sth Normanton & Pinxton	£3,638
			South Normanton	U12131 Hazel Grove	Surface Dressing	Sth Normanton & Pinxton	£7,681
			South Normanton	U12142 High View Road	Surface Dressing	Tibshelf	£41,760
			South Normanton	U12141 Normanton Brook Road	Surface Dressing	Tibshelf	£3,479
			New Whittington	U2053 Brearley Avenue	Surface Dressing	Staveley North & Whittington	£19,520
			Bolsover	U12792 Oxcroft Lane (Mill Ln to B6417 Mansfield Rd)	Surface Dressing	Bolsover South	£100,144

			Bolsover	U12845 Elmtan Lane (from Welbeck Rd for 110 metres)	Surface Dressing	Bolsover South	£3,292
			Shirebrook	U9827 Portland Drive (Portland Rd to Sports Direct rbt)	Surface Dressing	Shirebrook & Pleasley	£17,591
			Elmtan	U12539 Frithwood Lane	Surface Dressing	Bolsover North	£41,309
			Birdholme	U2640 Grangewood Road	Surface Dressing	Birdholme	£18,982
			Grangewood	U2685 Harehill Road (Birchwood Cres to bus turning area)	Surface Dressing	Birdholme	£43,699
			Newbold	U3298 Highfield Lane	Surface Dressing	St Mary's	£46,674
			Chesterfield	U2951 New Beetwell Street	Surface Dressing	Spire	£21,559
			Chesterfield	U2958 Beetwell Street (New Beetwell St to Hipper St)	Surface Dressing	Spire	£7,755
			Clowne	U12764 Rectory Road	Surface Dressing	Barlborough & Clowne	£11,683
			Clowne	U12746 Portland Street	Surface Dressing	Barlborough & Clowne	£14,801
			Clowne	U12739 Neal Street	Surface Dressing	Barlborough & Clowne	£9,107
			Clowne	U12737 Brook Lane (Neal St to A616 Creswell Rd)	Surface Dressing	Barlborough & Clowne	£2,501
			Clowne	U12719 Wilson Avenue	Surface Dressing	Barlborough & Clowne	£10,672
			Clowne	U12720 Jago Avenue	Surface Dressing	Barlborough & Clowne	£6,866
			Clowne	U12721 Rose Avenue	Surface Dressing	Barlborough & Clowne	£4,320
			Clowne	U12722 Clune Street	Surface Dressing	Barlborough & Clowne	£9,021
			Steetley	U9828 Dumb Hall Lane (County Boundary to County Boundary)	Surface Dressing	Bolsover North	£8,351
			Whitwell	U12656 Scratta Lane (Steetley Lane to County Boundary)	Surface Dressing	Bolsover North	£4,481
			Morton	U14480 Holland Close	Surface Dressing	Clay Cross South	£5,948
			Pilsley	U14461 Grange Road	Surface Dressing	Clay Cross South	£9,771
			Pilsley	U14472 Willow Close	Surface Dressing	Clay Cross South	£2,235
			Pilsley	U14470 Queen Street	Surface Dressing	Clay Cross South	£7,929

		Pilsley	U14464 Pear Tree Road	Surface Dressing	Clay Cross South	£7,092
		Pilsley	U14463 Broom Avenue	Surface Dressing	Clay Cross South	£10,077
		Pilsley	U14462 Lonsdale Road	Surface Dressing	Clay Cross South	£3,113
		Pilsley	U14467 Damon Close	Surface Dressing	Clay Cross South	£3,656
		Pinxton	U12002 Plymouth Avenue (to limits of adoption)	Surface Dressing	Sth Normanton & Pinxton	£18,307
		Chesterfield	U2477 Crow Lane (Piccadilly Rd to Green Ln)	Surface Dressing	Spire	£19,531
		Staveley	U2277 Fan Road (A619 to Cemetery Ln excl rbt)	Surface Dressing	Staveley North & Whittington	£35,534
		Staveley	U2278 Erin Road (Cemetery Ln to Staveley Rd)	Surface Dressing	Staveley	£20,594
		Staveley	U2316 Telford Crescent	Surface Dressing	Staveley North & Whittington	£6,064
		Staveley	U2230 Franklyn Drive	Surface Dressing	Staveley North & Whittington	£9,315
		Staveley	U2232 Hartington View	Surface Dressing	Staveley North & Whittington	£3,875
		Staveley	U2231 Hillcrest Grove	Surface Dressing	Staveley North & Whittington	£3,401
		Staveley	U2348 Ringwood Avenue	Surface Dressing	Staveley	£3,783
		Staveley	U2349 Rowsley Crescent	Surface Dressing	Staveley	£3,309
		Staveley	U2353 Dale Close	Surface Dressing	Staveley	£6,254
		Staveley	U2350 Cromford Drive	Surface Dressing	Staveley	£7,005

			Staveley	U2352 Litton Close	Surface Dressing	Staveley	£2,437
			Staveley	U2351 Tideswell Close	Surface Dressing	Staveley	£2,246
			Stretton	U14498 Mickley Lane	Surface Dressing	Wingerworth & Shirland	£27,148
			Belper	A609 Nottingham Road (Short Street to St John's Road)	Surface Dressing	Belper	£45,166
			Harsthorne	A514 Ticknall Road (SMA bed vic. Hartshorne Wood)	Surface Dressing	Melbourne	£19,161
			Shottle	A517 Ashbourne Road (Shottlegate Frm to no.27)	Surface Dressing	Alport and Derwent	£19,161
			Belper	A517 Bridge Foot (Belper Lane to A6)	Surface Dressing	Alport and Derwent	£17,793
			Belper	A609 Lander Lane	Surface Dressing	Belper	£6,515
			Riddings	B6016 Greenhill Lane, South St, High St (Swanwick Rd - Bullock Ln)	Surface Dressing	Alfreton and Somercotes	£87,914
			Swadlincote	B5353 Newhall Road (B586 Midway Rd to Springfield Rd rbt)	Surface Dressing	Swadlincote Central	£19,979
			Swadlincote	B5353 High Street (Wellwood Rd to Chapel St)	Surface Dressing	Swadlincote North	£15,253
			Ripley	B6179 Butterley Hill (Argyll Rd to Pentrich Rd)	Surface Dressing	Ripley East and Codnor	£9,986
			Derby	B6179 Alfreton Road (Duffield Rd to 30mph)	Surface Dressing	Breadsall and West Hallam	£9,051
			Swanwick	B6016 The Green (B6179 to High Street)	Surface Dressing	Alfreton and Somercotes	£6,819
			Horsley	C69 Smalley Mill Road (Wood Ln to Church St)	Surface Dressing	Horsley	£63,993
			Breadsall	C162 Moor Road (Breadsall sign to Morley Alms Houses)	Surface Dressing	Breadsall and West Hallam	£62,595

			Belper	C5 Dalley Lane	Surface Dressing	Alport and Derwent	£54,470
			Mackworth	C2 Brun Lane	Surface Dressing	Alport and Derwent	£50,889
			Quarndon	C234 The Common (Burley Ln to Inn Ln)	Surface Dressing	Melbourne	£48,296
			Belper	C234 Gunhills Lane	Surface Dressing	Alport and Derwent	£46,518
			Long Eaton	C359 Fields Farm Road (B6540 to Forbes Cl)	Surface Dressing	Long Eaton	£40,650
			Long Eaton	C164 Rushy Lane (30mph to Stanton Rd)	Surface Dressing	Sandiacre	£34,610
			Derby	C161 Portway (Alfreton Rd to Nether Ln)	Surface Dressing	Horsley	£27,102
			Stanley	C16 Station Road (Morley Lane 30mph at allotments)	Surface Dressing	Breadsall and West Hallam	£26,963
			Belper	C152 Whitewells Lane (Wyver View to Dairywood Farm)	Surface Dressing	Alport and Derwent	£26,623
			Belper	C73 Hazelwood Hill	Surface Dressing	Alport and Derwent	£24,902
			Belper	C4 Red Lane	Surface Dressing	Duffield and Belper South/ Horsley	£23,481
			Kirk Hallam	U6752 Godfrey Drive (A6096 to A6096)	Surface Dressing	Ilkeston West	£51,201
			Kirk Hallam	U6767 Oliver Road (Godfrey Drive to Godfrey Drive)	Surface Dressing	Ilkeston West	£28,078
			Kirk Hallam	U6771 Wyndale Drive (Abbot Rd to Godfrey Drive)	Surface Dressing	Ilkeston West/ Breadsall & West Hallam	£18,431
			Kirk Hallam	U6772 Sunningdale Drive (Wyndale Drive to Wyndale Drive)	Surface Dressing	Breadsall & West Hallam	£17,267
			Kirk Hallam	U6773 Crosshill Drive	Surface Dressing	Breadsall & West Hallam	£2,252
			Kirk Hallam	U6774 Ridgeway Drive	Surface Dressing	Breadsall & West Hallam	£4,767

			Kirk Hallam	U6775 Highfield Drive	Surface Dressing	Breadsall & West Hallam	£2,553
			Kirk Hallam	U6776 Bankfield Drive	Surface Dressing	Breadsall & West Hallam	£2,065
			Kirk Hallam	U6779 Sharp Close	Surface Dressing	Breadsall & West Hallam	£1,614
			Kirk Hallam	U6780 Friars Court	Surface Dressing	Ilkeston West	£2,177
			Stanley	U7213 Morley Lane (Derby Rd/Station Rd to start of path)	Surface Dressing	Breadsall & West Hallam	£31,306
			Stanley	U7214 Common Lane (Morley Ln to A609 Belper Rd, Stanley Common)	Surface Dressing	Breadsall & West Hallam	£67,793
			Stanley	U7211 Glebe Crescent	Surface Dressing	Breadsall & West Hallam	£9,084
			West Hallam	U7160 Scargill Road (Hallam Way to St Wilfrid's Road incl cul-de-sac adl No.59 to 63)	Surface Dressing	Breadsall & West Hallam	£17,943
			Heanor	U8251 Roper Avenue	Surface Dressing	Greater Heanor	£34,985
			Heanor	U8252 Buxton Avenue (Roper Ave to Sunningdale Ave incl service road to Avis Ave)	Surface Dressing	Greater Heanor	£21,884
			Heanor	U8254 Avis Avenue	Surface Dressing	Greater Heanor	£7,695
			Heanor	U8255 Owers Avenue	Surface Dressing	Greater Heanor	£3,303
			Heanor	U8257 Frederic Avenue	Surface Dressing	Greater Heanor	£3,491
			Heanor	U8258 Corfield Avenue	Surface Dressing	Greater Heanor	£3,228
			Heanor	U8253 Coppice Drive	Surface Dressing	Greater Heanor	£10,023
			Heanor	U8256 Birchfield Park	Surface Dressing	Greater Heanor	£1,914

			Heanor	U8259 Old Coppice Side (Roper Ave to Roper Ave (incl. service road no. 106 to 108))	Surface Dressing	Greater Heanor	£28,453
			Heanor	U8260 Thorpe Hill Drive	Surface Dressing	Greater Heanor	£16,404
			Osleston & Thurvaston, Trusley	U5050 Unnamed Road From Butterpot Lane Through to Goldhurst Farm	Surface Dressing	Hilton	£54,467
			Dalbury Lees	U5051 Church Road Off Heage Lane And Radbourne (C45 Dalbury to start of track (nr Manor Fm))	Surface Dressing	Hilton	£24,587
			Dalbury Lees	U5052 Unnamed road from Long Lane to Dalbury Hollow (Long Lane to C45 Dalbury)	Surface Dressing	Hilton	£95,345
			Sawley	U6253 Lakeside Avenue	Surface Dressing	Sawley	£9,084
			Sawley	U6254 Lakeside Crescent	Surface Dressing	Sawley	£3,716
			Sawley	U6255 Austen Avenue	Surface Dressing	Sawley	£10,135
			Sawley	U6256 Kennedy Avenue	Surface Dressing	Sawley	£6,982
			Ripley	U8864 Highfield Way (Kirk Close to Maple Ave incl service rd 73 - 85)	Surface Dressing	Ripley West & Heage	£19,107
			Ripley	U8868 Kirk Close (Pear Tree Ave to limit of adoption at school entrance)	Surface Dressing	Ripley West & Heage	£6,682
			Ripley	U8870 High Meadow Close	Surface Dressing	Ripley West & Heage	£1,914
			Ripley	U8869 Hazeltree Close	Surface Dressing	Ripley West & Heage	£1,652

		Ripley	U8872 Willow Avenue	Surface Dressing	Ripley West & Heage	£5,931
		Ripley	U8873 Oak Avenue	Surface Dressing	Ripley West & Heage	£7,695
		Ripley	U8871 Ash Crescent	Surface Dressing	Ripley West & Heage	£12,425
		Ripley	U8862 Hawthorn Avenue	Surface Dressing	Ripley West & Heage	£11,899
		Ripley	U8881 Poplar Avenue	Surface Dressing	Ripley West & Heage	£3,266
		Ripley	U8882 Briars Way	Surface Dressing	Ripley West & Heage	£4,992
		Ripley	U8879 Rowan Avenue	Surface Dressing	Ripley West & Heage	£7,357
		Ripley	U8878 Chestnut Avenue	Surface Dressing	Ripley West & Heage	£8,071
		Ripley	U8890 Slack Lane	Surface Dressing	Ripley West & Heage	£10,248
		Ripley	U8899 Lime Avenue	Surface Dressing	Ripley West & Heage	£5,105
		Ripley	U8911 Jubilee Avenue	Surface Dressing	Ripley West & Heage	£6,119
		Ripley	U8912 Glebe Avenue	Surface Dressing	Ripley West & Heage	£4,317
		Ripley	U8913 Harris Close/Avenue	Surface Dressing	Ripley West & Heage	£9,384
		Ripley	U8844 Padley Close	Surface Dressing	Ripley West & Heage	£2,065
		Ripley	U8856 Ledo Avenue	Surface Dressing	Ripley West & Heage	£4,655
		Ripley	U8857 Jura Avenue	Surface Dressing	Ripley West & Heage	£6,832

			Cotmanhay	U7032 Beresford Drive	Surface Dressing	Ilkeston East	£10,661
			Cotmanhay	U7033 Birchover Place	Surface Dressing	Ilkeston East	£1,577
			Cotmanhay	U7031 Devonshire Close	Surface Dressing	Ilkeston East	£1,727
			Cotmanhay	U7037 Monsall Avenue	Surface Dressing	Ilkeston East	£4,429
			Cotmanhay	U7036 Donner Crescent	Surface Dressing	Ilkeston East	£9,835
			Cotmanhay	U7035 Dovedale Circle	Surface Dressing	Ilkeston East	£20,758
			Cotmanhay	U7034 Castleton Avenue	Surface Dressing	Ilkeston East	£3,416
			Cotmanhay	U7038 Lathkill Avenue	Surface Dressing	Ilkeston East	£5,518
			Cotmanhay	U7039 Ilam Square	Surface Dressing	Ilkeston East	£2,102
			Cotmanhay	U7040 Darley Square	Surface Dressing	Ilkeston East	£1,877
			Cotmanhay	U7043 Edale Square	Surface Dressing	Ilkeston East	£2,365
			Cotmanhay	U7055 Dronfield Place	Surface Dressing	Ilkeston East	£2,177
			Cotmanhay	U7046 Hartington Place	Surface Dressing	Ilkeston East	£2,140
			Cotmanhay	U7054 Langley Avenue	Surface Dressing	Ilkeston East	£5,293
			Cotmanhay	U7053 Coppice Avenue	Surface Dressing	Ilkeston East	£13,476
			Cotmanhay	U7056 Church Drive (Coppice Ave to end (at posts))	Surface Dressing	Ilkeston East	£7,658
			Cotmanhay	U7041 Bailey Brook Road (Skeavington's Ln to Turnoak Avenue)	Surface Dressing	Ilkeston East	£8,821

			Cotmanhay	U7363 Turnoak Avenue	Surface Dressing	Ilkeston East	£3,566
			Cotmanhay	U7041 Holmewood Avenue	Surface Dressing	Ilkeston East	£2,027
			Cotmanhay	U7041 Blackwell Avenue	Surface Dressing	Ilkeston East	£3,604
			Cotmanhay	U7364 Inkerman Close	Surface Dressing	Ilkeston East	£2,140
			Cotmanhay	U7041 Longcroft Avenue	Surface Dressing	Ilkeston East	£2,140
			Cotmanhay	U9945 Langwith Close	Surface Dressing	Ilkeston East	£1,239
			Sturston	Road to Sturston Hall Farm (A517 to Mill Ln)	Surface Dressing	Ashbourne/ Dovedale	£16,632
			Birdholme	U2682 Stubbing Road (Birchwood Crescent to top junction)	Carriageway Resurfacing	Birdholme	£21,955
			Old Whittington	U2112 Whitting Valley Road	Carriageway Resurfacing	Staveley North & Whittington	£75,076
			Alderwasley	C233 New Road (250m northwards from Chapel Hill junction)	Carriageway Resurfacing	Alport & Derwent	£54,269
			Belper	U9453 Hollyseat Lane	Carriageway Resurfacing	Alport & Derwent	£49,914
			Belper	A517 Bridge Hill (Belper Lane junction)	Carriageway Resurfacing	Alport & Derwent	£12,966
			Hope	A6187 Castleton Road (Pindale Road to Edale Road)	Carriageway Resurfacing	Chapel & Hope Valley	£12,349
			Hope	A6187 Castleton Road	Carriageway Resurfacing	Chapel & Hope Valley	£170,134
			Shottlegate	A517 Ashbourne Road (Lambhouse Ln to Shottlegate Frm)	Carriageway Resurfacing	Alport & Derwent	£100,274

			Hilcote	B6406 Berristow Lane (New Street to Blackwell Trail)	Carriageway Resurfacing	Tibshelf	£29,417
			Buxton	Burlow Road	Carriageway Resurfacing	Buxton North & East	£160,000
			Ashbourne	U0721 King Edward Street	Carriageway Resurfacing	Ashbourne	£70,256
			Matlock Bath	U0376 Upperwood Road	Carriageway Resurfacing	Wirksworth	£40,425
			Staveley	C40 Inkersall Road (Barlow Rd to Stevenson Road)	Carriageway Resurfacing	Staveley/ Staveley North & Whittington	£43,368
			Clay Cross	Eyre Street (A61 to Bridge St)	Carriageway Resurfacing	Clay Cross North	£28,600
			Old Whittington	U2101 Newbridge Lane (From Whitting Valley Rd south east)	Carriageway Resurfacing	Staveley North & Whittington	£105,074
			Eckington	U15059 Gosber Street	Carriageway Resurfacing	Eckington & Killamarsh	£70,345
			Stanley	U7212 Dale Road (White Gables to limit of adoption)	Carriageway Resurfacing	Breadsall & West Hallam	£24,038
			Higham	C58 Strettea Lane (B6013 to no.63)	Carriageway Resurfacing	Wingerworth & Shirland	£28,912
			Old Whittington	B6057/B6052 Station Road (Whittington Moor Roundabout to Whitting Valley Rd)	Carriageway Resurfacing	Staveley North & Whittington	£124,489
			Pinxton	U12003 Plymouth Avenue	Carriageway Resurfacing	South Normanton & Pinxton	£5,582
			Upper Lumsdale	U0091 Lumsdale Road (Smuse Ln to Highfields Sch)	Carriageway Resurfacing	Matlock	£273,493
			Great Hucklow	U1088 Dirty Lane	Carriageway Resurfacing	Bakewell	£111,166
			Youlgrave	C288 Alport Lane (New Road to Raenstor Lodge)	Carriageway Resurfacing	Dovedale	£99,478
			Eckington	U15083 Peveril Road	Carriageway Resurfacing	Eckington & Killamarsh	£61,818
			Barrow Hill	U2216 Station Road (Works Rd to Campbell Dr)	Carriageway Resurfacing	Staveley North & Whittington	£140,761
			Shirebrook	U12425 Merchant Street	Carriageway Resurfacing	Shirebrook & Pleasley	£28,945

			Ilkeston	C338 Church St/Cotmanhay Rd rbt	Carriageway Resurfacing	Ilkeston East	£27,761
			Furness Vale	U10581 Diglee Road (no.17 to limit of adoption)	Carriageway Resurfacing	Whaley Bridge	£27,117
			Tintwistle	U11125 Bank Lane (A628 to 168m southwest)	Carriageway Resurfacing	Etherow	£41,633
			Buxton	U10243 Hollins Avenue (conc road)	Carriageway Resurfacing	Buxton West	£14,679
			Shirebrook	B6407 Main Street (Common Ln to Common Ln juncts)	Carriageway Resurfacing	Shirebrook & Pleasley	£8,591
			Temple Normanton	B6039 Mansfield Road (Chesterfield Rd to Church Ln)	Carriageway Resurfacing	Sutton	£160,255
			Tintwistle	U11126 Chapel Brow (A628 to Old Rd) part cobbled	Carriageway Resurfacing	Etherow	£28,747
			Ilkeston	U6926 Digby Street (Station St to limit of adoption)	Carriageway Resurfacing	Ilkeston East	£52,289
			Alfreton	B600 Nottingham Road (Well Somercotes to B6016)	Carriageway Resurfacing	Alfreton and Somercotes	£28,422
			Crich	C38 Cromford Road	Carriageway Resurfacing	Alport & Derwent	£160,000
			Crich	Roes Lane, Crich	Carriageway Resurfacing	Alport & Derwent	£39,994
Carriageways Total							£16,153,688

02 Footways

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2021-22 Whole Scheme Cost (Design & Construction)
		Ashbourne	Compton Street	Dovedale/ Ashbourne	£67,939
		Chisworth	A626 Marple Road	Glossop & Charlesworth	£26,250
		Ashbourne	Compton Street (Phase 3)	Ashbourne	£52,500
		Ashbourne	St Johns Street (Phase 7)	Dovedale/ Ashbourne	£52,500
		Bakewell	A619 Rutland Square	Bakewell	£52,500
		Ashbourne	St Johns Street (Phase 6)	Dovedale/ Ashbourne	£49,875
		Cromford	Lea Road	Wirksworth	£21,000
		Shipley	Hassock Lane South	Greater Heanor	£34,913

		Sawley	Ruskin Avenue (Slabs) (Phase 1)	Footway Resurfacing	Sawley	£49,875
		Sawley	Dovedale Avenue (Slabs) (Phase 1)	Footway Resurfacing	Sawley	£49,875
		Langley Mill	Cromford Road (Station Rd to Argyle Street)	Footway Resurfacing	Greater Heanor	£29,653
		Borrowash	Chevin Avenue	Footway Resurfacing	Breaston	£18,090
		Bakewell	A619 Rutland Square	Re-slab Footway	Bakewell	£101,908
		Various	Various locations countywide	Footway Slurry Sealing	Various	£469,873
		Various	Various locations countywide	Footway Patching	Various	£500,000
		Sickleholme	A6187 Sickleholme (Crossroads to Garden Centre)	Footway Resurfacing	Bakewell	£31,500
		Buxton	Cavendish Avenue	Footway Resurfacing	Buxton West	£42,000
		Hope	A6187 Castleton Road/Market Place (Village centre to Railway Bridge)	Footway Resurfacing	Chapel & Hope Valley	£31,500
		Buxton	Darwin Avenue	Footway Resurfacing	Buxton West	£15,750
		Starkholmes	Starkholmes Road (Duke William to Riber Road)	Footway Resurfacing	Matlock	£63,000
		Matlock	Hurds Hollow (Dimple Road to Smedley Street)	Footway Resurfacing	Matlock	£36,750
		Darley Dale	B6013 Chesterfield Road (A6 to Park Lane)	Footway Resurfacing	Derwent Valley	£26,250
		Ashbourne	Mayfield Road	Footway Resurfacing	Ashbourne	£26,250
		Litton	Mires Lane (Speed limit to Hall Lane)	Footway Resurfacing	Bakewell	£15,750
		Peak Dale	School Road	Footway Resurfacing	Buxton North & East	£52,500
		New Mills	Mellor Road	Footway Resurfacing	New Mills	£57,750
		Glossop	A6016 Primrose Lane	Footway Resurfacing	Glossop & Charlesworth	£52,500
		Hadfield	Green Lane	Footway Resurfacing	Etherow	£73,500
		Long Eaton	Dovedale Avenue (Phase 2)	Footway Resurfacing	Sawley	£84,000
		Long Eaton	Ruskin Avenue (Phase 2)	Footway Resurfacing	Sawley	£84,000
		Shipleigh	Hassock Lane North / South (Phase 2)	Footway Resurfacing	Greater Heanor	£52,500
		Loscoe	Flamstead Avenue	Footway Resurfacing	Heanor Central	£60,900
		Loscoe	Church View	Footway Resurfacing	Heanor Central	£10,080
		Heanor	Broadway	Footway Resurfacing	Heanor Central	£63,000

			Waingroves	Church Street	Footway Resurfacing	Ripley East and Codnor	£70,875
			Waingroves	Waingroves Road	Footway Resurfacing	Ripley East and Codnor	£99,645
			Walton	Whitecotes Lane (Davian Way to school)	Footway Resurfacing	Boythorpe and Brampton South	£47,250
			Holme Hall	Woodland Walk (evens side)	Footway Resurfacing	Loundsley Green and Newbold	£13,650
			Hollingwood	Pine Street (odd side)	Footway Resurfacing	Brimington	£27,300
			Alfreton	Flowery Leys Lane (Cowhan Close to Birchwood Rd)	Footway Resurfacing	Alfreton and Somercotes	£16,800
			North Wingfield	Dark Lane (south side)	Footway Resurfacing	Sutton	£28,350
			Wingerworth	Halcyon Approach (north side)	Footway Resurfacing	Clay Cross North	£17,850
			Marsh Lane	Main Road (Quarry Hill to School Lane)	Footway Resurfacing	Eckington and Killamarsh	£26,250
			Troway	Quarry Hill	Footway Resurfacing and kerbing	Eckington and Killamarsh	£37,800
			Dronfield	Wingfield Close	Footway Resurfacing	Dronfield West and Walton	£12,600
			Dronfield	Mickley Lane	Footway Resurfacing and kerbing	Dronfield West and Walton	£14,700
			Whitwell	High Street	Footway Resurfacing	Bolsover North	£17,850
			Bakestone Moor	Peter More Hill (Petra Cottage into village)	Footway Resurfacing	Bolsover North	£31,500
			Tibshelf	Peveiril Road	Footway Resurfacing	Tibshelf	£16,800
			Holmewood	Chesterfield Road (Shakespeare St to A6175)	Footway Resurfacing	Sutton	£34,650
			Whitwell	A619 Worksop Road (B6043 to The Half Moon PH)	Footway Resurfacing	Bolsover North	£36,750
			Morton	Stretton Road (Church Lane to number 63)	Footway Resurfacing	Clay Cross South	£42,000
			Chesterfield	Springbank Road	Footway Resurfacing	Boythorpe and Brampton South	£18,900
			Newbold	St Johns Road	Footway Patching	St Marys	£42,000
			Brimington	Devon Drive	Footway Patching	Brimington	£42,000
Footways Total							£3,151,751

03 Drainage and flood management

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2021-22 Whole Scheme Cost (Design & Construction)
	Various	Various	Flood Damage Remedials	Various	£3,750,000
	Various	Various locations Countywide	Drainage investigation	Various	£1,300,000
	Various	A6 Derwent Valley Challenge Fund Contribution	Drainage Works	Derwent Valley/ Matlock/ Wirksworth/ Alport & Derwent	£344,000
	Matlock	Dimple Road	Surface water infrastructure replacement	Matlock	£90,000
	Various	Various locations Countywide	Highway Bridges/Landslip/Loss of carriageway support	Various	£1,150,000
Drainage and flood management Total					£6,634,000

04 Bridges, structures, retaining walls and highway boundary structures

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2021-22 Whole Scheme Cost (Design & Construction)
	Ticknall	Highwayside Culvert - (P32029)	Culvert relining	Melbourne	£195,710
	Hayfield	Hayfield Swallow House	Bridge bearing replacement	New Mills	£31,429
	Chesterfield	Wharf Lane Footbridge V37714	Rewaterproofing and parapet upgrade	Spire	£40,321
	Killamarsh	C48017 Sheffield Road Trail Bridge	General repairs	Eckington & Killamarsh	£50,000
	Various	Various locations Countywide	Principal Bridge Inspections and works arising from inspections	Various	£633,220
	Various	Various locations Countywide	Structures Assessments	Various	£49,268
	Little Hayfield	A624 Little Hayfield	Retaining wall rebuilds	New Mills	£7,019
	Various	Various locations Countywide	Countywide Minor Culvert Data Capture and Repairs	Various	£150,000
	Various	Various locations Countywide	Landslip / Rock Fall Investigation & Remedial Works	Various	£150,000
	Various	Various locations Countywide	Retaining Wall Asset Management Data Collection	Various	£52,000

			Various	Various locations Countywide	Structures Assessments & Post Tensioned Special Inspections	Various	£150,000
			Calver	S27089 North Cliff Landslip (B6001)	Geophysics investigation and c/w patching	Derwent Valley	£25,000
			Whaley Bridge	S07009 Shallcross Woods Landslip (A5004)	Remedial scheme	Whaley Bridge	£1,000,000
			Rowsley	Rowsley flood spans (P26714)	General Repairs	Derwent Valley	£75,000
			Kniveton	Agnes Meadow bridge (C24004)	Bridge Repairs	Wirksworth/ Ashbourne/ Dovedale	£69,218
			Kniveton	C25030 B5035 Kniveton Lane	Repairs / strengthening	Wirksworth	£75,000
			Loscoe	P44033 Loscoe Culvert (A6007 High St)	Box Culvert	Heanor Central	£143,302
			Ripley	P35059 Canal Culvert (A610)	Major desilt and general maintenance	Ripley West and Heage	£26,515
			Buxton	D07016 Lightwood Road	Structure replacement - Design	Buxton West	£50,000
			Clowne	D47067 Slayley Hill	Strengthening of substandard structure. Design & Investigation	Barlborough & Clowne	£25,000
			Shirebrook	H56023 Carter Lane (B6031)	Strengthening joint scheme with NCC and HEHRE	Shirebrook & Pleasley	£80,000
			Buxton	H07170 Staden Lane	Resurface and edge protection	Buxton North and East	£28,403
			Cromford	Z35200 FP.51 Cromford (River Derwent)	Repaint and redeck	Wirksworth	£86,186
			Wormhill	Z07156 FP.25 Wormhill	Footbridge replacement	Buxton North and East	£45,044
			Edale	Z18105 FP.25 Edale	Footbridge replacement	Chapel and Hope Valley	£33,994
			Wingerworth	A36177 - Birkin Lane Culvert	Culvert replacement and retaining wall works	Wingerworth & Shirland	£7,010
			Whaley Bridge	S07009 Shallcross Woods Slip	Slip SI and design	Whaley Bridge	£6,000
			Bakewell	S26188 Station Road Landslip	Design and temporary measures	Bakewell	£60,000

			Alport	S26086 Bowers Hall Landslip (B5056)	Installation of drainage system	Bakewell	£50,000
			Chatsworth	S26087 Bridgehouse Landslip (B6012)	Geophysics investigation and c/w patching	Derwent Valley	£25,000
			Various	A57 Landslips	Site investigations to developing sites, remote monitoring, temporary measures	Glossop & Charlesworth/ Chapel & Hope Valley	£50,000
			Millers Dale	C17004 Upper Monksdale Culvert (B6049)	Hydrological modelling, investigation works and design	Dovedale	£40,000
			Chesterfield	D37877 Off Crow Lane	Redecking of substandard bridge. Design & Site Investigation	Spire	£75,000
			Rushup Edge	Rushup Edge Retaining Walls (C374)	Retaining wall rebuild	Chapel & Hope Valley	£50,000
			Baslow	RB270139 The Wheatsheaf Hotel Retaining Wall (A619)	Retaining wall rebuild	Derwent Valley	£100,000
			Woodville	P31008 Woodville Culvert (A514)	Major maintenance / CIPP lining	Melbourne/ Swadlincote Central	£75,000
Bridges, structures, retaining walls and highway boundary structures Total							£3,809,639

05 Signs, Lines and Signals

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2021-22 Whole Scheme Cost (Design & Construction)
	Chesterfield	A619 Markham Road/Park Road	Replacement of Signal Equipment	Spire	£270,048
	Chesterfield	Soresby Street	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Boythorpe & Brampton South	£69,896

			Ripley	A610 Brittain Drive	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Ripley East & Codnor	£102,286
			Ashbourne	A515 / A517 Derby Road	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Ashbourne	£223,214
			Wadshelf	A619 Eastmoor	Upgrade of Junction Interactive Signs with new technology together with replacement of old associated equipment	Dronfield West & Walton	£10,000
			Various	Various locations Countywide	Countywide road markings	Various	£517,000
			Various	A617 Hasland By-pass	Replacement of road stud inserts	Spire/ Birdholme/ Sutton	£44,000
			Monyash/ Alfreton	A515 Monyash & A61 Alfreton	Renewal of winter maintenance weather stations	Dovedale/ Wingerworth & Shirland	£36,750
			Chesterfield	Holywell Street	Junctions & bus lanes	Spire	£268,251
			Various	Various locations Countywide	Highway Signs	Various	£90,535
			Various	Various locations Countywide	Replacement of miscellaneous transport assets (including cattle grids)	Various	£392,750
			Ilkeston	A6007/ Shipley Common Lane junct	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Ilkeston East/ Ilkeston West	£96,000

			Chatsworth	B6012 Beeley Bridge	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Derwent Valley	£60,000
			Chesterfield	Crow Lane	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Brimington/ Spire	£84,000
			Renishaw	A6135 Main Road	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Eckington & Killamarsh	£40,250
			Kilburn	A609/B6179 Toll Bar crossroads Kilburn	Replacement of Signal Equipment	Horsley	£200,652
			Glossop	A57 High St West/Spring St Glossop	Junction & Puffin Crossing	Glossop & Charlesworth	£46,991
			Various	Various high routes	Erection of snow gates	Various	£10,500
			Borrowash	Station Road, Borrowash	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Breaston	£132,000
			Temple Normanton	A617 Hasocky Lane	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Sutton	£59,861
			Oakerthorpe	A615 / B6013 Oakerthorpe	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Ripley West & Heage	£144,020

			Cresswell	A616 Mansfield Road, Cresswell	Interactive Signs	Bolsover North	£6,794
			Quarndon	Burley Lane	Interactive Signs	Duffield & Belper South	£6,794
			Renishaw	A6135 Sheffield Road Renishaw	Interactive Signs	Eckington & Killamarsh	£6,794
			North Wingfield	A6178 Williamthorpe Road - 2 sites	Interactive Signs	Sutton	£13,588
			Chesterfield	A632 Walton Road	Interactive Signs	Dronfield West & Walton/ Boythorpe & Brampton South	£6,794
			Hartshorne	Hartshorne - 2 sites (Gravel Pit Hill/Robins Cross Lane)	Interactive Signs	Melbourne	£13,501
			Old Whittington	B6052 Whittington Hill	Interactive Signs	Staveley North & Whittington	£6,794
			New Whittington	B6052 Handley Road	Interactive Signs	Staveley North & Whittington	£6,794
			Belper	A609 Kilburn Road	Interactive Signs	Belper	£5,000
			Pleasley	Pleasley - 2 sites Common Lane & Outgang Lane 1 site 01 06 14	Interactive Signs	Shirebrook & Pleasley	£27,176

			Tideswell	A623 Manchester bends	Interactive Signs	Dovedale	£27,176
			Osmaston	A52 Osmaston / Church Lane	Interactive Signs	Ashbourne	£27,176
			Bradley	A517 Bradley Smithy	Interactive Signs	Ashbourne	£20,382
			Heanor	A608 / A6007 Heanor Church, Heanor	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Greater Heanor/ Heanor Central	£143,837
Signs, Lines and Signals Total							£3,217,604

06 Street Lighting

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2021-22 Whole Scheme Cost (Design & Construction)
	Various	Various locations Countywide	Street Lighting Network / Structural Testing	Various	£40,000
	Various	A6 Cromford to Buxton	Upgrade lighting to LED with replacement columns where necessary	Various	£200,000
	Chesterfield	A619 Chesterfield to Holymoorside	Street Lighting Network	Dronfield West & Walton/ Walton & West/ Boythorpe & Brampton South/ Spire	£271,751
	Various	B6179 Ripley to Little Eaton and surrounding link roads (Passive safe and cabling network)	B6179 Ripley to Little Eaton and surrounding link roads (Passive safe and cabling network)	Breadsall & West Hallam/ Horsley/ Ripley West & Heage/ Ripley East & Codnor	£325,000
	Langley Mill	A608 Nottingham Road to Enterprise Way to A610 (cabling and passively safe)	A608 Nottingham Road to Enterprise Way to A610 (cabling and passively safe)	Greater Heanor	£50,000
	Belper	Belper	Heritage Lighting	Belper	£58,000

			Glapwell	A617 / A632 Bramley Vale/ Glapwell area and surrounding network	Street Lighting Network	Tibshelf	£95,173
			Willington	A5132 Willington - Y Pass area and Slip roads (passive safe)	A5132 Willington - Y Pass area and Slip roads (passive safe)	Etwell & Repton	£116,100
			Heanor/ Shipley/ Ilkeston	A6007 Heanor to Ilkeston	A6007 Heanor to Ilkeston	Greater Heanor/ Heanor Central/ Ilkeston West/ Ilkeston East	£150,000
			Various	A6005 Borrowash to Draycott	Installation of passive safe lighting columns, LED lighting and replacement of cable network	Breaston	£244,000
			Oakerthorpe	A615/B6013 Belper Road, Oakerthorpe	A615/B6013 Installation of passive safe lighting columns, LED lighting and cable network replacement	Wingerworth and Shirland/ Ripley West and Heage	£67,100
			Denby	B6179 Derby Road, Denby	Installation of passive safe lighting columns, LED lighting and cable network replacement	Horsley	£91,500
			Various	B6019 Alfreton to Pinxton	Installation of passive and standard lighting columns, LED lighting and cable network replacement	Various	£305,000
			Baslow	A619/A623/A621/B6012 Baslow	Installation of passive safe lighting columns, LED lighting and cable network replacement	Derwent Valley	£146,400
			Various	Street Lighting Network	Countywide defective column replacements	Various	£228,750
			Various	Various locations Countywide	Project management of local transport capital projects and preparation of future local transport capital programmes (early starts)	Various	£12,200
Street Lighting Total							£2,400,974

07 Rights of Way

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2021-22 Whole Scheme Cost (Design & Construction)
	Various	Various locations Countywide	Advanced Design to enable Major route improvements in future programmes	Various	£75,000

			Bamford	Bamford Clough	Major route improvement - Reconstruction	Chapel & Hope Valley	£225,000
			Various	Various locations Countywide	Major route improvements (former non-classified highways which are now recorded as PRowS)	Various	£748,000
			Various	Various locations Countywide	General rights of way improvements	Various	£650,000
Rights of Way Total							£1,698,000

08 Cycle Routes							
Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2021-22 Whole Scheme Cost (Design & Construction)		
		Peak Forest Tramway (Chinley)	Trail at Stephanie Works off Whitehough Head Lane	Resurfacing and drainage improvements	Whaley Bridge	£67,939	
		Peak Forest Tramway (Chinley)	700m section between Harpur Cottage and Lower Crist	Resurfacing and drainage improvements	Whaley Bridge	£52,500	
		Rowsley	White Peak Loop (Harrison Way to Old Station Close)	Refurbish boardwalk	Derwent Valley	£131,250	
		Various	Pennine Bridleway National Trail	Ongoing surfacing and drainage work identified in annual condition survey. Match funding to secure additional funding from Pennine National Trails Partnership Natural England.	Various	£23,058	

			Staveley	Trans Pennine Trail - 500m section at Staveley/Lowgates	Resurfacing of trail	Staveley North & Whittington	£27,176
			Various	Trans Pennine Trail	Improvements to community access points lining onto the trail between Inkersall and Staveley - rebuild 5 unsafe flights of steps	Various	£20,382
			Pleasley	Skegby Trail - 760m of trail adjacent to Pleasley Pit Country Park	Resurfacing of trail	Shirebrook & Pleasley	£58,412
			Pleasley	Skegby Trail	Safety improvements at Batley Lane crossing for horses	Tibshelf	£79,341
			Wingerworth	Avenue Sites, off A61 Wingerworth	Delivery of multi-user routes to establish KCN connectivity into Chesterfield/ surrounding communities and linking River Washlands Greenway with Five Pits Trail	Clay Cross North	£58,674
			Whaley Bridge	Shallcross Incline	Resurfacing work to repair flood damage.	Whaley Bridge	£28,500
			Various	Key Cycle Networks	Urgent weather related maintenance works	Various	£100,000
			Various	Visit Sleep Cycle Repeat	Key cycle network signage	Various	£30,000
Cycle Routes Total							£677,232

9 Greenways

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2021-22 Whole Scheme Cost (Design & Construction)
	Bolsover	Stockley Trail - 500m of trail	Resurfacing of trail	Bolsover South	£27,176
	Elvaston	Elvaston Castle Multi-user Trail	Resurfacing of trail	Aston	£105,000
	Elvaston	Elvaston Castle Riverside Link Path	Resurfacing of trail	Aston	£52,500

02 2021-22 Capital Integrated Transport Programme

01 Traffic Management

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2021-22 Whole Scheme Cost (Design & Construction)
	Clifton	Doles Lane / Green Lane	Proposed road closure of ford to vehicular traffic (subject to statutory consultations)	Ashbourne	£30,000
	Various	Various locations Countywide	Small-scale signing and lining schemes to improve management of traffic to reduce delays to road users and reduce conflicting demands for parking in town and village centres in accordance with national legislation and DCC environmental code of practice to reduce clutter.	Various	£180,000
	Various	Various locations Countywide	Small-scale signing and lining schemes to improve management of traffic to reduce delays to road users and reduce conflicting demands for parking in town and village centres in accordance with national legislation.	Various	£270,000
Traffic Management Total					£480,000

02 Key Cycle Network Investment

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2021-22 Whole Scheme Cost (Design & Construction)
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			Glossop	Key Cycle Network (KCN) link between Glossop Road and Gamesley Sidings	Delivery of Key Cycle Network (KCN) link	Glossop & Charlesworth/ Etherow	£52,500
			Countywide	Various locations Countywide	Section 106 Top up fund	Various	£105,000
			White Peak Loop	Various locations	Route Construction	Various	£105,000
			Markham Vale/ Poolsbrook	Bolsover Loop to Trans Pennine Trail	Design of KCN between Markham Vale and Poolsbrook Country Park	Various	£30,000
			Etwall	Great Northern Greenway	Culvert scheme top up fund - Mickleover Trail Etwall	Etwall & Repton	£22,550
			Longcliffe	High Peak Trail - Hoe Grange (Ph 3)	Retaining Wall Repairs	Wirksworth	£35,000
			Ryder Point	High Peak Trail - Ryder Point	Retaining Wall Repairs	Wirksworth	£100,000
			Shirebrook	Archaeological Way and other routes through Shirebrook	Route improvements	Shirebrook & Pleasley	£120,000
						Key Cycle Network Investment Total	£570,050

03 Local Cycling and Walking Investment

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2020-21 Whole Scheme Cost (Design & Construction)
		Countywide	Various locations	Groundwork Service Level Agreement	£21,000
		Fenny Bentley	A515 Fenny Bentley near Bentley Brook	Installation of new pedestrian crossing	£123,390
		Various	Various locations Countywide	Provision of dropped crossings to enhance accessibility to and connectivity in town and village centres.	£74,352
		Various	Various locations Countywide	Provision of dropped crossings to enhance accessibility to and connectivity in town and village centres.	£80,500

Local Cycling and Walking Investment Total

£299,242

04 Public Transport

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2021-22 Whole Scheme Cost (Design & Construction)
	Bolsover	Bolsover Market Place	Bus stop (west bound) improvements	Bolsover North/ Bolsover South	£47,250
	Various	Alfreton to Ripley - "The Comet" corridor	Bus stop accessibility and infrastructure improvements	Various	£130,200
	Various	Various - "Wheels to Work"	Purchase of scooters & e-bikes	Various	£52,500
	Glossop	Henry Street	Bus shelter replacement & provision of real time information	Glossop & Charlesworth	£28,350
	Various	Various locations Countywide	Purchase and installation of electric vehicle charging points	Various	£105,000
	Various	Various locations Countywide	Public transport facility lighting renewals to provide safer waiting areas for passengers, minimise carbon emissions from energy usage and support resilience of bus services.	Various	£21,191
	Various	Hope Valley bus routes 271 and 272.	Replacement of bus stop facilities, including several shelters in the Hope Valley focussed on bus service routes 271 and 272. The scheme would support a higher profile for sustainable tourism and resilience of bus services in the Peak District and as such would form part of the larger National Park low carbon travel strategy which is currently being developed.	Various	£61,000

			Hathersage	Hathersage Square	Replacement of bus stop facilities, including a replacement shelter. Scheme supports the Heart for Hathersage project which seeks to improve Hathersage centre as a community space. The scheme would support a higher profile for sustainable tourism and resilience of bus services in the Peak District and as such would form part of the larger National Park low carbon travel strategy which is currently being developed.	Bakewell	£27,000
			Various	Bus service routes 236 and 237	Replacement of bus stop facilities and provision of accessibility requirements. Scheme supports resilience of bus services for residents, visitors and employees in the Glossopdale area. Additional money from S106 funding in the area will ensure the scheme is able to deliver more facilities.	Various	£81,000
			Buxton	Town centre improvements	Projects to support Buxton Town Travel Plan including signage, enhanced cycle storage, e-bike hire, improve coach drop-off/ pick up facilities to support more sustainable tourism and growth e.g. to support reopening of Buxton Crescent and Spa.	Various	£40,000
			Various	Various locations Countywide	Provision of bus shelter lighting	Various	£24,150
			Matlock	A6 Bakewell Road bus stop	Bus stop accessibility and infrastructure improvements	Matlock	£45,150
			Hope Valley	Hope Valley Service 271/272 corridor - Phase 2	Accessibility and infrastructure improvements	Various	£51,450
			Various	Glossop area Service 237 Corridor - Phase 2	Accessibility and infrastructure improvements	Various	£43,050

			Various	A619 Corridor	Extension of electronic bus real time information (RTI) screens to additional bus stops to support increased usage of sustainable travel modes to/ from Chesterfield town centre. Screens will be introduced to support measures to reduce pollution along the corridor including within the Brimington Air Quality Management Area.	Various	£22,000
			Various	Various locations Countywide	Design and preparation of locations for electric vehicle charging points to support the Low Emission Vehicle (LEVI) Strategy	Various	£30,000
			Various	Various Locations: Hope Valley, Chesterfield town centre, Dronfield, A61 corridor between Chesterfield & Ripley, South Derbyshire, Belper and Matlock rail stations.	Expansion of Real Time Information System	Various	£399,000
			Various	Various bus stops countywide	Bus stop accessibility upgrades & new provision	Various	£94,500
			Various	Various bus stops countywide	Bus stop & station signage	Various	£15,750
			Brough	A6187/B6049 Brough Lane End junction	Relocation of bus stops	Chapel & Hope Valley	£21,000
			Various	Various locations Countywide	New & Replacement Bus Shelters	Various	£136,500
			Various	Various locations Countywide	Bus stop infrastructure replacement	Various	£10,500
			Matlock	Matlock Market Hall "bus station"	Contribution to DDDC improvement scheme	Matlock	£55,650
			Ilkeston	Ilkeston Station	Provision of secure, covered cycle parking	Ilkeston East	£26,250
			Long Duckmanton	A632 Chesterfield Road/ Rectory Road junction	Interactive signage improvements to improve junction safety for buses.	Sutton	£15,750
			Various	Various locations Countywide	Refurbishment & Modernisation of cycling monitoring equipment on KCN	Various	£15,750
Public Transport Total							£1,599,941

05 Road Safety

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2021-22 Whole Scheme Cost (Design & Construction)
	Hayfield	A6015 New Mills Road / A624 Chapel Road	Remove dedicated left turn lane	New Mills	£66,857
	Whittington Moor	B6057 Whittington Moor	Road narrowing, traffic calming and general street scene enhancement works to reduce casualties and in particular pedestrian casualties along this route.	St Mary's	£211,040
	Hulland Ward	Hulland Ward - Intake Lane crossroads	Junction Improvements	Wirksworth	£42,297
	Dronfield	A61 Bowshaw Rdbt	Anti-skid	Dronfield West & Walton/ Dronfield East	£8,000
	Chesterfield	A617 East of Horns Bridge	Improvements to advance signing/lining	Spire	£8,000
	Buxton	A6 Fairfield Road	Surface Improvements	Buxton North & East	£1,387
	Buxton	A54	Surface Improvements & kerbs/drainage	Buxton West	£18,326
	Rosliston	Rosliston crossroads	CPO (Legal Fees)	Linton	£3,938
	Various	A6096 Spondon to Kirk Hallam	Suggested 60mph - interactive signs	Various	£13,286
	Long Eaton	Longmoor Road/Bostocks Lane	Carriageway widening/mini rdbt improvement	Petersham	£11,938
	Buxton	A515 Brierlow Bar	Traffic Signals & removal of Interactive signs	Buxton North & East/ Dovedale	£50,000
	Paltrerton	Rylah Hill	Improvements to drainage and carriageway surfacing	Bolsover South	£55,998
	Melbourne	B587 Derby Road / Main Street	High Friction Surface Treatment, including possible resurfacing to facilitate works	Melbourne	£57,318
	Dronfield	A61 Bowshaw roundabout	Extend Anti-skid and resurface to facilitate surface	Dronfield West & Walton/ Dronfield East	£39,763
	Sudbury	A515 at junction with Leathersley Lane	Surfacing treatments	Ashbourne	£43,427

			Alfreton	A61 approach to Watchorn roundabout	Resurfacing with high friction on approach to roundabout	Alfreton & Somercotes	£45,754
			South Normanton	Birchwood Lane	Improved drainage, new chevrons and verge master marker posts	South Normanton & Pinxton/ Alfreton & Somercotes	£28,400
			Hulland Ward	Intake Lane Crossroads	Highway junction improvements	Wirksworth	£40,000
			Buxton	A6 Fairfield Road	Surface improvements	Buxton North & East	£30,000
			King Sterndale	A6 Wyedale on bend near Cowdale	Hardstanding around base of chevrons and high friction surfacing / surface improvements / clearance of vegetation.	Buxton North & East	£57,303
			Ilkeston	A6096 Ladywood Road / Cat and Fiddle Lane	Consideration of pedestrian refuge islands and associated collision remedial measures	Breadsall & West Hallam	£3,696
			Newhall	B5353 High Street, Newhall near junction with Orchard Street	High Friction Surface Treatment, including possible resurfacing to facilitate works	Swadlincote North	£40,036
			Buxton	A54	Surface improvements / Kerbing to assist drainage / debris on road	Buxton West	£100,000
			Staveley	Inkersall Road / Inkersall Green Road	Verge hardening to improve visibility	Staveley	£31,069
			Chesterfield	A617 East of Hornsbridge	Improvements to advance signing / markings and carriageway assessments	Spire	£3,629
			Darley Dale	A6 Dale Road / Station Road	Traffic Signals with removal of existing pedestrian crossing	Derwent Valley	£168,000
			Alfreton	B6019 Mansfield Road / Salcombe Road	Replacement of mini roundabout with Traffic Signals	Alfreton & Somercotes	£240,000
			Ripley	B6179 Lower Kilburn (Near Petrol Station)	Speed Limit reduction and Interactive Signs	Horsley	£11,500
			Chellaston	A514 Swarkestone Road (northbound approach to A50 roundabout)	High Friction Surfacing	Aston	£20,300
			Cromford	A6 Dale Road (near junction with Artist corner car park)	Interactive sign indicating speed limit and slow down message	Wirksworth	£11,500
			Stretton	A61 Main Road / B6014 Morton Road	Central Refuge Island to incorporate give way sign.	Wingerworth & Shirland	£18,750
			Alfreton	B600 Nottingham Road (Cotes Park area)	Reduced Speed Limit, Refuge Islands and Interactive Signs	Alfreton & Somercotes	£100,000

		Ripley	B6179 Derby Road / Elms Aveune	Removal of right turn habourage	Ripley West & Heage/ Ripley East & Codnor	£9,200
		Ripley	A610 Ripley Road / B6013 Chesterfield Road	Interactive sign indicating turning traffic	Ripley West & Heage	£9,200
		Kirk Hallam	A6096 Ladywood Road / Godfrey Drive	Re-locate safety camera	Ilkeston West	£17,250
		Clay Cross	A61 / Eyre Street	Junction narrowing	Clay Cross North	£12,500
		Riddings	West Street / Greenhill Lane	Anti Skid surfacing extended back from crossing and junction warning signs	Alfreton & Somercotes	£8,383
		Chesterfield	A61 Derby Road (Jawbones Hill)	Anti Skid surfacing extend back from crossing to also cover side road approach	Spire	£9,070
		Marlpool	A6007 Ilkeston Road / Sunningdale Avenue	Signing and Lining Improvements	Greater Heanor	£9,896
		Sandiacre	B5010 Derby Road / Longmoor Lane	Improvements to white lining and improvements to Street Lighting	Sandiacre	£13,783
		Tansley	A615 junction with Lickpenny Lane	Surface treatments	Wingerworth & Shirland/ Alport & Derwent	£54,984
		Ashover	A632 Spancarr Crossroads	Proposed Speed Reduction to 50 mph Walton to Kelstedge	Wingerworth & Shirland/ Dronfield West & Walton	£45,000
		Chesterfield	Boythorpe Road junction with St Augustines Road	Signing and lining improvements	Boythorpe & Brampton South/ Birdholme	£28,372
		Newbold	Highfield Lane, Newbold	Interactive sign	Loundsley Green & Newbold	£8,000
		Various	A6096 Spondon to Kirk Hallam	suggested 50 mph (subject to consultations) / Interactive Signs	Various	£69,918
		Newbold	Highfield Lane, Newbold	Interactive Signs (30 SLOW down)	Loundsley Green & Newbold	£14,907
		Various	Various locations Countywide	Small-scale signing and lining schemes to improve management of traffic to reduce collisions and road casualties in accordance with national legislation	Various	£100,201
Road Safety Total						£1,992,176

06 Preparation and Implementation of Major Highway Projects

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2021-22 Whole Scheme Cost (Design & Construction)
			Woodville	Woodville-Swadlincote Regeneration Route	Funding Contribution	Swadlincote South/ Swadlincote Central	£250,000
Preparation and Implementation of Major Highway Projects Total							£250,000

Future Capital Highways Programme:

01 Highway Maintenance Programme

01	Carriageways	£420,304
02	Footways	£203,190
03	Drainage and flood management	£1,368,000
04	Bridges, structures, retaining walls and highway boundary structures	£4,653,948
05	Signs, Lines and Signals	£3,101,551
06	Street Lighting	£523,000
07	Rights of way	£0
08	Cycle routes	£365,878
09	Greenways	£40,000

Highway Maintenance Programme Total £10,675,871

02 Integrated Transport Programme

01	Traffic Management	£16,970
02	Key Cycle Network investment	£882,451
03	Local cycling and walking investment	£0
04	Public Transport	£0
05	Road Safety	£283,188
06	Preparation and Implementation of Major Highway Projects	£0

Integrated Transport Programme Total £1,182,609

Future Capital Highways Programme Total £11,858,480

01 Carriageways

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2022-23 Whole Scheme Cost (Design & Construction)
Resilient Network					
	Chesterfield	B6057 Saltergate (Eyes to Co-op)	Carriageway Resurfacing	Spire	£47,963

			Langley Mill	A608 New Derby Road / A610 Rbt Heanor (DCC Side)	Carriageway Resurfacing	Greater Heanor	£101,909
			Chesterfield	B6057 Holywell Cross From Saltergate (vicinity East bnd splitter to Holywell Street)	Carriageway Resurfacing	Spire/ Boythorpe & Brampton South	£46,877
			Swanwick	B6179 Derby Road Thorntons rdbt	Carriageway Resurfacing	Alfreton and Somercotes	£40,764
			Alfreton	A61 Derby Road (Eachwell Lane junction)	Carriageway Resurfacing	Alfreton & Somercotes	£23,981

Non-Resilient Network

			Alfreton	A615 Eachwell Lane	Carriageway Resurfacing	Alfreton & Somercotes	£37,709
			Matlock	C319 Oker Road	Surface Dressing	Derwent Valley	£44,710
			Matlock	C319 Snitterton Road (Oker Road to Matlock Spa Road)	Surface Dressing	Derwent Valley	£53,448
			Stoney Middleton	U1131 Avenue Close	Carriageway Resurfacing	Derwent Valley	£1,473
			Stoney Middleton	U1132 The Nook (A623 to Old Hall Gardens)	Carriageway Resurfacing	Derwent Valley	£7,017
			Stoney Middleton	U1133 The Bank	Carriageway Resurfacing	Derwent Valley	£4,736
			Stoney Middleton	Mill Lane (The Bank to Back Tor Cottage)	Carriageway Resurfacing	Derwent Valley	£8,576
			Chinley	U10571 Granby Avenue	Carriageway Resurfacing	Whaley Bridge	£1,143
						Carriageways Total	£420,304

02 Footways

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2022-23 Whole Scheme Cost (Design & Construction)
	Alfreton	A61 Watchorn Roundabout	Culvert Screen	Alfreton & Somercotes	£30,000
	Various	Various roadside reserves countywide	Environmental and bio-diversity improvements including contributions to partner agencies such as Derbyshire Wildlife Trust	Various	£25,000
	Matlock	A615 Bakewell Road	Footway Re-slabbing	Matlock	£48,190

			Swadlincote	High Street	Footway repaving	Swadlincote South	£50,000
			Various	Mickleover Greenway	Structural repairs based on condition reports	Various	£50,000
						Footways Total	£203,190

03 Drainage and flood management

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2022-23 Whole Scheme Cost (Design & Construction)		
			Various	Various locations Countywide	Carriageway repairs and reinstatement	Various	£1,368,000
						Drainage and flood management Total	£1,368,000

04 Bridges, structures, retaining walls and highway boundary structures

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2022-23 Whole Scheme Cost (Design & Construction)		
			Various	Various locations Countywide	Footbridge Replacement	Various	£100,000
			Various	Various locations Countywide	Retaining Wall Rebuild	Various	£350,000
			Various	Various locations Countywide	Scheduled Ancient Monument Bridges Major Maintenance	Various	£250,000
			Various	Various locations Countywide	Scour Investigations	Various	£50,000
			Various	Various locations Countywide	Principal Bridge Inspections and works arising from inspections	Various	£360,000
			Ashford	P17131 Thornbridge Hall (A6020)	Structure replacement	Bakewell	£86,250
			Various	Various locations Countywide	Bridge inspections	Various	£200,000
			Sawley	Harrington Bridge C43017	Pier protection	Sawley	£950,222
			Various	Various locations Countywide	Footbridge Replacement	Various	£84,107

			Various	Various locations Countywide	Retaining wall Rebuild	Various	£70,000
			Various	Various locations Countywide	Landslip / rock fall investigation & remedial works	Various	£71,266
			Chesterfield	P37909 Ridding Brook (A61)	Major maintenance	St. Mary's / Staveley North & Whittington	£120,000
			Bradwell	C18027 Bradwell (B6049)	Major maintenance including concrete repairs	Bakewell	£40,250
			Aston/ Thornhill	P18082 Glenbrook Culvert (A6187)	Culvert replacement	Chapel & Hope Valley	£90,000
			Glossop	P09013 Victoria (A624)	Major maintenance	Glossop & Charlesworth	£144,000
			Hathersage	P28045 Main Road Culvert (A6187)	Concrete repairs	Bakewell	£24,000
			Castle Gresley	P21032 Gresley East Roundabout (A444)	Temporary propping	Linton	£130,000
			Grassmoor, Hasland, Winsick	P46022 Manor Farm (A617)	Surfacing and general repairs	Grassmoor, Hasland & Winswick	£28,750
			Dronfield	A61 Dronfield	Impact protection works	Dronfield	£117,187
			Bakewell	Z26193 Weir Footbridge	General repairs including repaint and reapply anti-slip	Bakewell	£62,500
			Little Eaton	RB340208 Eaton Bank Rigga Retaining Wall	Retaining wall failure investigation / desk study	Breadsall & West Hallam	£0
			Weston Underwood	D24011 Cutler Lane	Redecking of substandard bridge. Design & Works	Alport & Derwent	£100,000
			Swarkestone	P32013 New Cuttle (A514)	Major concrete repairs and refurbishment	Aston	£125,000
			New Mills	P08335 Low Leighton (A6015)	Major maintenance	New Mills	£65,000
			Glossop	P09011 Charlestown (A624)	Major maintenance	Glossop & Charlesworth	£65,000
			Fenny Bentley	P15048 Fenny Bentley (A515)	Design of maintenance scheme and site investigation	Dovedale	£25,000
			Rowsley	P26712 Tinkersley (A6)	Major maintenance	Derwent Valley	£50,000

			Various	Various locations Countywide	Bridge joint replacement	Various	£135,878
			Holmesfield	Blake Brook (P27052)	Culvert Replacement	Derwent Valley	£64,728
			Dronfield	Dronfield - Lea Road ramp	Replacement	Dronfield North/ Dronfield South	£59,810
			Hathersage	P28009 Toad's Mouth (A6187)	Major maintenance	Bakewell	£50,000
			Milford	P34707 Milford (A6)	Major maintenance	Duffield & Belper South	£75,000
			Chesterfield	P37712 Brewery Street (A61)	Major maintenance	Spire	£150,000
			Shirland	P45704 Shirland Toll Bar (A61)	Major maintenance / CIPP lining	Wingerworth & Shirland/ Alfreton & Somercotes	£60,000
			Brough	RB180084 Brough Mill Retaining Wall (B6049)	Retaining wall stabilisation	Chapel & Hope Valley	£100,000
			Sutton Scarsdale	RB460018 Palterton Lane 1 Retaining Wall	Retaining wall rebuild	Sutton	£100,000
			Little Hayfield	Little Hayfield Retaining Walls (A624)	Retaining wall rebuild	New Mills	£50,000
			Hathersage	The Dale Hathersage Washout	Retaining wall installation	Bakewell	£50,000
Bridges, structures, retaining walls and highway boundary structures Total							£4,653,948

05 Signs, Lines and Signals

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2022-23 Whole Scheme Cost (Design & Construction)
	Bradwell	B6049 Church Street	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Bakewell	£72,000
	Somercotes	B600 Nottingham Road/Cotes Park Lane junction	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Alfreton & Somercotes	£108,000

			Ladybower	A57/A6013 junction	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Chapel & Hope Valley	£108,000
			Chesterfield	Littlemoor/ Dunston Lane junction	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	St Mary's	£51,750
			Walton on Trent	Walton on Trent bridge	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Linton	£108,000
			Glossop	A57 Trans Pennine Way	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Etherow	£40,250
			Kirk Hallam	A6096 Ladywood Road	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Ilkeston West	£40,250
			Long Eaton	A6005 Derby Road / Trent College	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Petersham	£40,250
			Swadlincote	A444 Stanton Road / Park Road, Newhall	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Swadlincote North	£120,000
			Ilkeston	King George Avenue / Drummond Road	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Ilkeston West	£40,250

			Belper	Far Laund	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Belper	£40,250
			Morley Smithy	A608 Main Road (Northern side)	Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance	Breadsall & West Hallam	£23,000
			Morley Smithy	A608 Main Road (Southern side)	Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance	Breadsall & West Hallam	£23,000
			Various	Various locations Countywide	Replacement of signal heads with LED lighting units to reduce energy and maintenance costs, reduce carbon budget requirements and future proof for reduced availability of traffic signal bulbs.	Various	£113,000
			Swadlincote	A514 Civic Way Belmont Street	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Swadlincote Central / Swadlincote South	£40,250
			Hayfield	A624 Hayfield	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	New Mills	£40,250
			Various	Various locations Countywide	Safety Restraint Systems	Various	£402,919
			Various	Various locations Countywide	Maint twin amber flashing lamps	Various	£31,130

			Various	Various locations Countywide	Maint signs	Various	£79,947
			Various	Various locations Countywide	Highway remedial work at road hump sites and any associated re-profiling works	Various	£74,300
				M1 Jct 29 Chesterfield leg	Signals	2019-20	£800,000
			Darfoulds	A619 Darfoulds Bridge		Bolsover North	£336,755
			Heath	M1 Jct 29 Mansfield leg	Signals	Sutton	£300,000
			Various	Various locations Countywide	Highway fencing	Various	£68,000
Signs, Lines and Signals Total							£3,101,551

06 Street Lighting

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2022-23 Whole Scheme Cost (Design & Construction)
	Ripley	A610 / A38 Buckland Hollow	Street Lighting Network	Ripley West & Heage	£373,000

			Various	A610 /A6007 Ripley/Heanor to County Boundary	Street Lighting Network	Various	£150,000
Street Lighting Total							£523,000

07 Rights of Way

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2022-23 Whole Scheme Cost (Design & Construction)
Rights of Way Total					

08 Cycle Routes

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2022-23 Whole Scheme Cost (Design & Construction)
	Tibshelf	Five Pits Trail - High Street, Tibshelf to Silverhill Trail	Resurfacing of trail	Tibshelf	£60,000
	Arkwright/ Brimington Common	Trans Pennine Trail - Arkwright line to Westwood and Staveley bridleway 41	Surface improvements	Sutton/ Staveley	£135,878
	Tibshelf/ Newton	Five Pits Trail - Newton Link	Resurfacing of trail	Tibshelf	£35,000
	Tibshelf	Five Pits Trail - Tibshelf Common	Resurfacing of trail	Tibshelf	£15,000
	Etwall	Great Northern Greenway - Mickleover A50 bypass	Resurfacing and drainage improvements	Hilton	£60,000
	Etwall	Great Northern Greenway - Mickleover Station Close, Etwall to A50 bypass	Resurfacing and drainage improvements	Hilton/ Etwall & Repton	£35,000
	Various	NCN 67 route - Nutbrook Trail	Re-surfacing of KCN route	Various	£20,000

			Various	KCN Trails Network in the North East	Accessibility Audit	Various	£5,000
Cycle Routes Total							£365,878

9 Greenways							
Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)		Intervention description (linked to project/ programme objectives)		Electoral Division	2022-23 Whole Scheme Cost (Design & Construction)
			Middleton-by-Wirksworth	High Peak Trail - Middleton Top Wheel-pit	Maintenance of a key feature adjacent the High Peak Trail	Wirksworth	£40,000
Greenways Total							£40,000

02 2021-22 Capital Integrated Transport Programme

01 Traffic Management							
Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)		Intervention description (linked to project/ programme objectives)		Electoral Division	2022-23 Whole Scheme Cost (Design & Construction)
			Various	Various locations Countywide	Bridge surveys to check bridge heights and signing requirements	Various	£16,970
Traffic Management Total							£16,970

02 Key Cycle Network Investment							
Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)		Intervention description (linked to project/ programme objectives)		Electoral Division	2022-23 Whole Scheme Cost (Design & Construction)
			Creswell	Archaeological Way and other routes through Creswell	Route improvements	Bolsover North	£80,000

			Holmewood	Five Pits Trail - Richards Crossing to Devonshire Terrace	Resurfacing of trail	Sutton	£60,000
			Pilsley	Five Pits Trail - Locko to Timber Lane	Resurfacing of trail	Tibshelf	£45,000
			Renishaw	Trans Pennine Trail - Renishaw to Westthorpe Dip	Resurfacing of trail	Eckington & Killamarsh	£90,000
			Elmton with Creswell	Elmton Restricted Byway 33 - E47174 Eyres Top bridge	Additional funding required for replacement of accommodation bridge carrying a public right of way, in line with PBI" (principle bridge inspection)	Bolsover North	£31,500
			Various	Various Key Cycle Routes as set out in Cabinet Report dated 16th January 2020 Appendix 1 including the White Peak Loop.	Design and preparation of priority future Key Cycle Network (KCN) routes including planning permissions and other consents.	Various	£100,000
			Hipper Valley Greenway	Upgrade approx 500m of main Greenway, provide two wider bridges and improve link paths into neighbouring residential areas	For work outside scope, but which compliments EATF Tranche 2 Submission to improve access for walking and cycling in Chesterfield.	Various	£157,500
			Somersall/Holymoorside	Hipper Valley 3 - Somersall Lane to Holymoorside	Extension of Hipper Valley Trail KCN	Dronfield West & Walton/ Walton & West	£293,451
			Cromford	High Peak Trail - bottom of Sheep Pasture Incline	Resurfacing and drainage improvements	Wirksworth	£25,000
Key Cycle Network Investment Total							£882,451

03 Local Cycling and Walking Investment

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2022-23 Whole Scheme Cost (Design & Construction)
Local Cycling and Walking Investment Total					£0

04 Public Transport

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2022-23 Whole Scheme Cost (Design & Construction)
Public Transport Total					£0

05 Road Safety

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2022-23 Whole Scheme Cost (Design & Construction)
	Rosliston	Rosliston Crossroads	Re-design of crossroads subject to successful land negotiations	Linton	£24,774
	Long Eaton	Longmoor Road / Bostocks Lane	Carriageway widening / roundabout improvement	Petersham	£8,915
	Buxton	A515 Brierlow Bar	Traffic Signals and removal of Interactive Signs	Buxton North & East/ Dovedale	£249,499
Road safety Total					£283,188

06 Preparation and Implementation of Major Highway Projects

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2022-23 Whole Scheme Cost (Design & Construction)
Preparation and Implementation of Major Highway Projects Total					£0