

D2N2 Investment Board (IB) Cover Sheet – 16th June 2020

Item 10

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Meeting and Date	16 th June 2020		
Subject	Approval of the Nursing and Allied Health Provision in Mansfield		
Author	T Goshawk/S Wainwright	Total no of sheets	7

Papers are provided for:	Approval <input checked="" type="checkbox"/>	Discussion <input type="checkbox"/>	Information <input type="checkbox"/>
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Summary and Recommendation(s)
<p>This paper sets out a request for £580,903 of Local Growth Funding to support the Nursing and Allied Health Provision in Mansfield.</p> <p>The project is now compliant with the LAF and after a review of the business case, D2N2 recommends that the project is approved by the Investment Board.</p>

D2N2 INVESTMENT BOARD

16th June 2020

Nursing and Allied Health Provision in Mansfield

1.0 Background

In February 2015 DCLG awarded D2N2 Grant Funding to deliver the approved schemes on the Local Growth Fund (LGF).

The LGF comprises of 54 schemes and runs until March 2021.

In March 2015 D2N2 and Derbyshire County Council issued the LGF Local Assurance Framework which sets out the procedures for managing and approving projects.

In April 2015 D2N2 appointed Derbyshire County Council as the Accountable body to administer the Local Assurance Framework.

2.0 Scheme Overview

The project will establish a nursing and allied health training facility in Mansfield, operated by Nottingham Trent University and designed and delivered in partnership with local healthcare providers including the Sherwood Forest Hospitals NHS Foundation Trust (SFHFT), the East Midlands Ambulance Service (EMAS), Nottinghamshire Healthcare Trust (NHT), Nottingham University Hospital NHS Trust (NUH), and Nottinghamshire County Council (NCC). The project is a stand-alone element of a much wider strategy for NTU in terms of re-imagining and re-positioning itself as an anchor institution for the Mansfield and Ashfield area, creating long-term economic change for residents, promoting social mobility and supporting a positive shift in the health and wellbeing of local people.

Through LGF funding this project will allow new training opportunities to be offered. These will be targeted to those committed to pursuing healthcare careers within the Mansfield and Ashfield locality, in the fields of nursing, ambulance/ paramedic, social work and other allied health professions. Learners will include those from families who do not have a tradition of going into Higher or Further Education and those from disengaged backgrounds. The

project will increase the skills and aspirations of local residents and open up access to higher paid jobs in communities with historically low paid employment opportunities.

The project will also help to alleviate the recruitment crisis within frontline nursing and ambulance/ paramedic services which is acute at both the national and local levels

The project will be located at Vision West Notts College, Mansfield to the south of Mansfield town centre. The project will be located in a former Visual Arts Centre, a space previously used for teaching but no longer required by the College after June 2020.

The building is in good condition and the capital works we are requesting funding for primarily relate to re-configuring spaces to bring them up to standard as medical facilities, including the installation of specialist technology and equipment.

The funding for the project is sourced from the following:

Funding Source	TOTAL
Nottingham Trent University Reserves	£580,904
Local Growth Fund	£580,903
TOTAL	£1,161,807

3.0 Approvals

No planning permission is required. The lease between Vision West Nottinghamshire College and Nottingham Trent University is for a 25 year term, this has been verbally agreed and will be signed on the 4th of June 2020.

The project and funding have been approved by the Nottingham Trent University's Executive Team.

4.0 Procurement

NTU undertook a procurement exercise whereby they tendered for individual work elements and have not selected a main contractor instead utilising in house services to manage the sub-contractors on site. The construction works have now been procured and have been split into the following cost components:

Cost Component	Amount
Construction/Refurbishment	£591,076
Medical Package	£349,828
Information Services	£220,903
Total	£1,161,807

5.0 State Aid

The promoter has confirmed the project is State Aid compliant and advice has been sort by Mills and Reeve Solicitors.

6.0 Business Case

The business case has been forwarded to Regeneris Hatch and at the time of writing this report the Value for Money (VFM) report had not been completed. Any approval given will be on the basis that the project reports good VFM

7.0 Delivery Programme

Milestone	Date to be achieved
Final specification confirmed	March 2020
Full funding package in place	May 2020
Tendering of work packages by NTU's Small Works Team	May 2020
Lease for the former Arts Centre commences	July 2020
Refurbishment and fit out of ground floor	July-September 2020
Phase 1 works complete	September 2020
Phase 2 works complete	End of December 2020
First students start Ambulance Technician Practitioner Programme	November 2020
First Students start Paramedic Programme	January 2021
Nursing and Midwifery Council Approval secured	January 2021
First BSc Nursing students start	September 2021

8.0 Outputs and Outcomes

735 new learners by 2025

600m² of improved learning floorspace

10 new jobs created by 2024

9.0 Spending profile

20/21 £518,903

10.0 Local Assurance Framework

A Full Business Case has now been submitted in line with the approval process. The Accountable Body and D2N2 have assessed the Full Business Case submission and approval is recommended. Hatch Regeneris have conducted an independent review of the business case and have confirmed the project represents Good Value for Money

LEP Officers and the Accountable Body have worked with the project sponsors to understand the potential impacts of Covid-19 on the projects ability to deliver before the 31st of March 2021 Deadline. Officers are confident that the programme provided has mitigated any potential impacts of Covid and the project will be able to deliver to the timescales set out, therefore this provides reassurance for the Investment Board to approve this project.

The Investment Board are asked to approve the project and to release the £580,903 of Local Growth Funding.

Sarah Wainwright, Accountable Body, Derbyshire County Council
Tom Goshawk, D2N2 LEP

Appendix 1

Local Assurance Framework

Final stage Approval Check List:

<p>1. A detailed 'Green Book' compliant business case has been completed detailing the project and its alignment to the 5 case model.</p>	<p>A detailed business case for the project has been submitted to the LEP and follows the Five Case 'Green Book' compliant model.</p>
<p>2. A VFM assessment must be completed. The VFM assessment will be independently assessed by D2N2 and must show an overall score of 'High'.</p>	<p>A Value for Money assessment is currently being carried out by external consultants and the project is requested to be approved subject to Value for Money approval.</p>
<p>3. Details confirming that all planning consents have been granted and that all pre start conditions have been met.</p>	<p>n/a</p>
<p>4. Confirmation that any Section 106 or other agreements have been entered into.</p>	<p>n/a</p>
<p>5. Confirmation of the results of the procurement exercise detailing: -the tenders received (along with detailed costs) -the tender accepted (along with timescales/conditions)</p>	<p>NTU have tendered for and contracted the individual elements of the contracted works and are ready to proceed with the contract.</p>
<p>6. Details of the construction contract to be entered into by the promoter detailing: -start date -completion date -liquidated damages/cost over runs</p>	<p>The following milestones are in place for the project: - Start on site - July 2020 -Phase 1 completes – September 2020 - Final Works Complete – December 2020</p>
<p>7. Confirmation that the promoter will be responsible for any variations to the contract price and that once</p>	<p>Nottingham Trent University have confirmed that they will be responsible for any cost overruns in the scheme.</p>

Appendix 1

entered into, the contract will be completed in line with the details submitted.	
8. Confirmation that the project has been designed to RIBA stage 4 or its equivalent.	Detailed design has been completed
9. Details of any outstanding points preventing/delaying the start-up of the construction contract.	The tendering for the labour on the project needs to be completed but NTU will use their regular framework to do this and costs are known.
10. Details of any changes for the project from the initial EOI and OBC submissions with reasoning behind these changes. Including an updated viability report as submitted in point 5 of the OBC.	There are no changes.
11. Confirmation that all funding is now in place with details of the sources of funding, please include letters from third party funders confirming any conditions and timescales.	The Nottingham Trent University Executive Team have confirmed the funding.
12. Confirmation that all land/legal agreements have been completed and are in the control of the promoter to deliver the entire project	A 25 year lease agreement between Vision West Nottinghamshire College and Nottingham Trent University is to be signed on 4 th June 2020
13. A phasing plan identifying the start and completion elements of the project along with costs associated with each phase and the outputs/outcomes that will be delivered on a quarterly basis.	A phasing plan has been provided by the promoter. The outputs are as follows: 2020/21 Q3- 20 learners 2021/22 Q3 -143 learners 2022/23 Q3 – 313 learners 2023/24 Q3 – 513 learners 2023/24 Q4 – 10 jobs

Appendix 1

<p>14. An updated risk register identifying the key risks and the project manager responsible. The risk register needs to be scored and include a mitigation plan.</p>	<p>A risk register has been provided by the promoter and includes mitigations</p>