

D2N2 Investment Board - June 2020

Item 7

Confidentiality Level	Restricted <input type="checkbox"/>	Controlled <input type="checkbox"/>	Public <input checked="" type="checkbox"/>	Commercially sensitive <input type="checkbox"/>
-----------------------	-------------------------------------	-------------------------------------	--	---

Meeting and Date	D2N2 Investment Board – 16 th June 2020		
Subject	D2N2 Milestones Update		
Author	T Goshawk	Total no of sheets (Excluding cover sheet)	

Papers are provided for:	Approval <input checked="" type="checkbox"/>	Discussion <input type="checkbox"/>	Information <input type="checkbox"/>
--------------------------	--	-------------------------------------	--------------------------------------

Summary and Recommendation(s)
<p>The Board are asked to note the Milestones report on the D2N2 LGF programme.</p> <p>The report shows the Milestones that have been agreed through within the last year and the progress against the delivery of those milestones for each project.</p> <p>Recommendations will follow each project and their milestone progress.</p>

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
Becketwell Derby City Council	December 2020	Allocation utilised	450 Jobs 280 homes	The planning permission for the site was originally submitted to Derby City Council on the 22 nd of August. Following further market testing for funding of the development the developers of the site have decided to revise the planning application to better suit market conditions.	Outline planning - February 2020 (Achieved) Reserved Matters submission – May 2020 Reserved Matters Decision – September 2020

Recommendation – The board is requested to agree the changes to the Milestones for the Becketwell project and continue to monitor the status of the new planning application through to Final Business Case delivery.

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
Woodville Swadlincote Regeneration Route Derbyshire County Council	June 2020 (Revised July LEP Board)	£6.4 Million	3,100 Jobs 300 Homes	The CPO inquiry took place in January with a positive outcome and this involved the confirmation that the remaining two land pieces would now be resolved. Derbyshire County Council have submitted the FBC to the LEP and the project will now be sent to the July LEP Board.	Contractor Procurement finalised - May 2020 (Delayed June 2020) CPO formal sign off – June 2020 FBC to LEP Board – July 2020

Recommendation – The Investment Board are recommended to monitor progress up to the delivery of the Final Business Case which will now be delivered in June 2020.

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
A46 Corridor (Phase 3) Rushcliffe Borough Council	November 2020	£0.75 million	133 Jobs	Rushcliffe Borough Council are continuing to work through the milestones for delivery of the Chapel Lane phase of the A46 Project. Planning permission for the site has been submitted in December with an expected completion in April 2020. Consultations have slipped the timelines for delivery from a September to November start.	Detailed Design complete – December 2019 (Complete) Planning permission Secured - April 2020 (Granted) Tender out to contractors – July 2020 Tenders in and contractor appointed – October 2020

Recommendation – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in November 2020.

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
Heathcoat Immersive Incubator Nottingham City Council	September 2020	£0.16m	9 Jobs	The project was presented to the Investment Board on the 7 th of January to be placed on the Capital Programme. The project has seen a 1-month delay to the programme however the procurement process is	Outline Business Case submitted – March 2020 (Submitted) Tender process begins – May 2020 (Complete)

				due to begin this month. The project will still deliver before March 2021.	Tenders returns received – June 2020 (Revised July 2020) Start on Site – August 2020 (Revised September 2020)
--	--	--	--	--	--

Recommendation – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in September.

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
Smarter Connected Campus Nottingham Trent University	September 2020	£0.8m	45 Jobs	The project was presented to the Investment Board on the 7 th of January to be placed on the Capital Programme. D2N2 have been working with the project sponsors to confirm the milestones of the project through to Final Business Case Delivery.	Design complete – July 2020 Procurement Complete – August 2020 Build contract begins – September 2020

Recommendation – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in September 2020.

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
Tollbar House Erewash Borough Council	July 2020	£0.43m	90 Jobs	The project was presented to the Investment Board on the 7 th of January to be placed on the Capital Programme. D2N2 have been working with the project sponsors to confirm the milestones of the project through to Final Business Case Delivery.	Tenders out to Contractors – April 2020 (Completer) Preferred contractor selected – June 2020 Construction mobilisation begins – August 2020

Recommendation – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in July 2020

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
Revitalising the Heart of Chesterfield (Outdoor Market) £0.35m Chesterfield Borough Council	November 2020	£0.35m	17 Jobs Created 110 Jobs Safeguarded	The project was presented to the Investment Board on the 7 th of January to be placed on the Capital Programme. D2N2 have been working with the project sponsors to confirm the milestones of the project through to Final Business Case Delivery.	Design Complete – July 2020 Procurement complete – September 2020 Final Planning approved – October 2020 Construction works – November 2020 to April 2021

Revitalising the Heart of Chesterfield (Public Realm) £0.3m Chesterfield Borough Council	July 2020	£0.3m	48 Jobs Created	The project was presented to the Investment Board on the 7 th of January to be placed on the Capital Programme. D2N2 have been working with the project sponsors to confirm the milestones of the project through to Final Business Case Delivery.	Design Complete – April 2020 Section 278 Agreement agreed – June 2020 Construction Works – October to December 2020
---	-----------	-------	-----------------	---	--

Recommendation (Outdoor Market) – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in November 2020

Recommendation (Public Realm) – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in July 2020.

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
OMICs Research Facility University of Derby	September 2020	£850k	833 Learners 27 Jobs	The project was presented to the 11 th of March 2020 Board as part of the four projects that were adopted on to the Capital Programme. The University of Derby are continuing to progress the project and issue the tenders for the equipment purchases in May.	Tenders published – May 2020 (Complete) All Tenders Awarded – August 2020 LGF Financial Completion – January 2021

Recommendation – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in September 2020

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
Mushroom Farm Broxtowe Borough Council	June 2020 (Revised September 2020)	£0.12m	6 Jobs	The project was presented to the 11 th of March 2020 Board as part of the four projects that were adopted on to the Capital Programme. Broxtowe BC have received tenders but will now go back to the market to get new costings following higher than expected prices from the exercise.	Tenders out to Contractors – April 2020 (Complete) New Tenders Received- August 2020 FBC to Investment Board – September 2020

Recommendation – The Investment Board are requested to accept the new timeline for the project and accept a business case in September 2020.