



**FOR PUBLICATION**

**DERBYSHIRE COUNTY COUNCIL**

**CABINET**

**Thursday, 14 November 2024**

**Report of the Executive Director - Place**

**Allocation of 2025-26 Local Transport Plan Highways Capital Settlement**  
(Cabinet Member for Highways, Assets and Transport)

**1. Divisions Affected**

1.1 County-wide.

**2. Key Decision**

2.1 This is a key decision because it is likely to result in the Council incurring expenditure which is, or savings which are significant having regard to the budget for the service or function concerned (this is currently defined as £500,000) and it is likely to be significant in terms of its effect on communities living or working in an area comprising two or more electoral areas in the County.

**3. Purpose**

3.1 To seek Cabinet approval for the indicative 2025-26 Highways Capital Programme, providing forward visibility to members and communities and enabling early design and delivery of the programme.

3.2 To advise Cabinet that confirmation of the DfT Capital funding settlement is delayed and to seek approval to report this at a later date once the Capital Highway Maintenance Block Grant and Integrated Transport Block Grant is confirmed by DfT following the Government's autumn 2024 spending review.

- 3.3 To seek Cabinet approval to delegate authority to the Director for Highways, in consultation with the Cabinet Member for Highways, Assets and Transport, to accept the award and programme delivery of any additional monies received from the DfT for spend within the 2024-25 financial year, with retrospective authority to receipt the funds to be reported to Cabinet at a future meeting.
- 3.4 To seek Cabinet approval to delegate authority to the Director for Highways as Chair of the Highways Capital Programme Board for the approval of any changes to the programme within the tolerance of the overall budget.
- 3.5 To seek Cabinet approval to procure all necessary goods/services required to deliver projects in the programme, in accordance with the Council's procurement protocols.

#### **4. Information and Analysis**

- 4.1 The highways maintenance and integrated transport block allocations are received annually in the form of direct grants from central Government. The 2025-26 funding allocation from the Department for Transport (DfT) is anticipated to be in the region of £27.3m and will be paid to East Midlands Combined County Authority (EMCCA) and it is expected this will be passported through to the Council.
- 4.2 The amount that the Council receives is based on the application of various criteria relating to its highway assets, such as total length of road (by road type), the number of maintainable bridge structures, and the number of lamp columns that need to be maintained. The award generally consists of two main funding blocks:
  - Highway maintenance block – repair of roads, structures and infrastructure.
  - Integrated transport block – transport capital improvement schemes.
- 4.3 Historically, the Council has experienced fluctuations in Government funding which has created challenges in terms of delivering the Highways Capital Programme. However, the Council's annual highway maintenance and integrated transport block grants from the DfT were fixed at £27.3m per annum for the years 2022-23, 2023-24 and 2024-25.
- 4.4 The Government's autumn 2024 Spending Review has delayed the confirmation of the annual Capital Budget allocation. As such, the 2025-26 programme in Appendix 3 has been drawn up based on the capital allocation over the previous three years (£27.3m per annum).

- 4.5 It has, in the past, been stipulated by the DfT that Derbyshire's annual grant of £27.3m must be allocated as follows:
- £23.699m to Highway maintenance projects; and
  - £3.672m to Integrated Transport projects.
- 4.6 Whilst the level of Government funding has been fixed since 2022-23, plant, labour and material costs have increased considerably. Whilst this was initially caused by a boom in construction activity post-Covid, the war in Ukraine has significantly contributed to materials cost inflation. This has impacted on the costs of delivering schemes, both in-house and through the Council's wider supply chain, resulting in increased scheme costs and reduced programmes.
- 4.7 The work carried out clearing the backlog of schemes over the past four years means that the Council is confident that the 2025-26 Programme will deliver the new projects identified for approval.
- 4.8 Projects in the 2025-26 Programme have been selected and prioritised using the Council's Maintenance and Integrated Transport prioritisation matrices.
- 4.9 Maintenance schemes are scored against:
- Strategic Case - Meeting the Council's asset management needs and Council priorities for 2025-26.
  - Delivery Case - Practical deliverability in year, scheme already in development, evidence of member requests and stakeholder support.
  - Financial and Commercial Case - Affordable within the budget available, low-cost risk, reduces future costs and able to be packaged to deliver greater value for money.
  - Block Priority - Priority of scheme within block.
- 4.10 Integrated transport schemes are scored against:
- Strategic Case - Meeting the Council's Local Transport Plan, Investment Protocol and Council priorities.
  - Delivery Case - Practical deliverability in year, scheme already in development, evidence of Member and stakeholder support.
  - Economic Case - Delivery of economic, environmental and social benefits, and casualty reductions/road safety benefits.
  - Financial and Commercial Case - Affordable within the budget available, low-cost risk, reduces future costs and able to be packaged to deliver greater value for money.
  - Block Priority - Priority of scheme within block.

- 4.11 More frequent severe weather events are severely impacting the network. Prolonged periods of very hot or cold weather with low rainfall, followed by much more intense rainfall, are destabilising numerous roads across the County and landslips have taken place at locations which have previously been stable for many years, requiring urgent attention. Whilst it is expected that these events are likely to become even more frequent, they are not able to be planned for. Each event must be fully investigated and appropriate remedial actions determined before they can be implemented within existing funding constraints.
- 4.12 The impacts of severe/extreme weather are not just isolated to carriageways, they can affect all aspects of the Highways Service, from highways drainage through to cycle network maintenance. Given the inherent unpredictability of weather-related damage, and particularly the observed increase in landslip activity, funding has been allocated for teams across the Highways Service to undertake unplanned high priority works and investigations in response to these unexpected events.
- 4.13 The 2025-26 Highway Capital Programme is composed of highway maintenance and integrated transport schemes with the highest total prioritisation scores. The list of 2025-26 projects is given in Appendix 3. In accordance with the Council's Asset Management Strategy, the proposed Programme for delivery in 2025-26 includes a further enhanced number of carriageway maintenance schemes. These are proposed in response to the impacts upon the network of the recent severe weather, feedback from residents and members, and to help mitigate future severe weather impacts upon the network.
- 4.14 The programme of drainage and flood management continues in response to the repetitive and serious flood challenges the Council has faced over the past few years. Legacy drainage schemes and revenue works are in progress and significant budget has been allocated in 2025-26 to tackle in-year severe weather events. The significant investment in local road safety schemes will be continued, reinforcing the Council's commitment to enhancing road safety and aiming to reduce the numbers of people killed or seriously injured on Derbyshire's roads. A programme of further improvements to the County's cycle network, rights of way and sustainable transport infrastructure is also proposed, together with advanced design on schemes for construction in future years.
- 4.15 Given the uncertainties around project inflation costs and unplanned severe weather events, a proportion of the annual grant has been allocated as a contingency sum. This will be held on a single contingency budget code and use of this will be governed by the Highways Capital Programme Board, chaired by the Director for Highways.

4.16 The proposed allocation of anticipated 2025-26 LTP funding is shown in Table 1 below:

<b>Funding Block</b>		<b>2025-26 Value</b>
<b>Highway Maintenance Programme</b>	<b>% of Block</b>	<b>Cost £m</b>
Carriageways	55.8%	£13.215
Footways	11.7%	£2.769
Drainage and flood management	1.8%	£0.423
Bridges, structures, retaining walls and highway boundary structures	6.0%	£1.425
Landslip investigation and remediation	4.3%	£1.025
Signs, lines, and signals	2.8%	£0.660
Street lighting	1.9%	£0.450
Rights of way	1.3%	£0.315
Cycle routes	0.1%	£0.020
Greenways	1.2%	£0.283
Contingency	13.1%	£3.115
<b>Total Highway Maintenance Programme</b>		<b>£23.699</b>
<b>Integrated Transport Programme</b>		
Traffic Management	29.1%	£1.070
Key Cycle Network investment	15.0%	£0.550
Local cycling and walking investment	0.8%	£0.030
Sustainable transport	24.8%	£0.910
Road safety	20.8%	£0.762
Air Quality	5.3%	£0.195
Contingency	4.2%	£0.154
<b>Total Integrated Transport Programme</b>		<b>£3.672</b>
<b>Total 2025-26 Programme</b>		<b>£27.371</b>

*Table 1: 2025-26 Anticipated LTP Funding Allocations*

4.17 The Council will continue to deliver the schemes through the mixed economy model of in-house resources, delivering schemes to a similar value as in previous years, with support from external design and construction providers and suppliers. These will be commissioned through the Council's new professional services partner contract and previously approved local and national frameworks in order to deliver best value to the Council and to its residents.

- 4.18 Schemes identified to be managed by the in-house teams include footway resurfacing, structures, reactive capital improvements, drainage investigations, highway improvements, road safety, rights of way, cycle routes and greenways. Schemes identified for delivery from external provider support have been packaged up to deliver greater value for money for the Council. To minimise any possible disruption to Derbyshire residents and road users, network availability will need to be secured for each individual scheme to ensure co-ordination between the works by the Council and others. Where clashes are identified, then the proposed schemes may have to be reallocated to a different delivery time.
- 4.19 The estimated proportion of each programme block to be delivered through each delivery/procurement route is shown in Table 2. In-house service refers to projects that are entirely delivered in-house; In-house plus external supplier refers to projects which are managed in-house but with specialist services provided by external supply chain partners or suppliers; External Provider are those that are largely delivered by external supply chain partners. The approximate split of works is given in Table 2 below:

<b>Block</b>	<b>% of Block Total</b>	<b>In-house service</b>	<b>In-house plus external supplier</b>	<b>External provider</b>
Carriageways	64.2%	30%	30%	40%
Footways	13.5%	30%	70%	0%
Drainage and flood management	2.1%	20%	80%	0%
Bridges, structures, retaining walls and highway boundary structures	6.9%	20%	60%	20%
Landslip investigations and remediation	5.0%	20%	0%	80%
Signs, lines and signals	3.2%	30%	0%	70%
Street lighting	2.2%	30%	0%	70%
Rights of way	1.5%	30%	70%	0%
Cycle routes	0.1%	100%	0%	0%
Greenways	1.4%	100%	0%	0%

<b>Total Highway Maintenance Programme (excluding contingency)</b>	<b>100%</b>	<b>29.6%</b>	<b>35.5%</b>	<b>345.8%</b>
Traffic Management	30.4%	100%	0%	0%
Key Cycle Network investment	15.6%	60%	40%	0%
Local cycling and walking investment	0.9%	0%	0%	100%
Sustainable transport	25.9%	60%	40%	0%
Road safety	21.7%	50%	0%	50%
Air Quality	5.5%	100%	0%	0%
<b>Total Integrated Transport Programme (excluding contingency)</b>	<b>100%</b>	<b>71.7%</b>	<b>16.6%</b>	<b>11.7%</b>

*Table 2: In-house service, mixed economy and external provider programme share allocations (excluding contingency)*

4.20 The anticipated value of the 2025-26 LTP funding allocations is shown in Table 3:

<b>Block</b>	<b>Total 2025-26 Funding £m</b>	<b>In-house service £m</b>	<b>In-house plus external supplier £m</b>	<b>External provider £m</b>
<b>Highway Maintenance Programme</b>				
Carriageways	£13.215	£3.964	£3.964	£5.286
Footways	£2.769	£0.831	£1.938	£0
Drainage and flood management	£0.423	£0.085	£0.338	£0
Bridges, structures, retaining walls and highway boundary structures	£1.425	£0.285	£0.855	£0.285

Landslip investigations and remediation	£1.025	£0.205	£0	£0.820
Signs, lines and signals	£0.660	£0.198	£0	£0.462
Street lighting	£0.450	£0.135	£0	£0.315
Rights of way	£0.315	£0.095	£0.221	£0
Cycle routes	£0.020	£0.020	£0	£0
Greenways	£0.283	£0.283	£0	£0
<b>Total Highway Maintenance Programme (excluding contingency)</b>	<b>£20.584</b>	<b>£6.100</b>	<b>£7.316</b>	<b>£7.168</b>
<b>Integrated Transport Programme</b>				
Traffic Management	£1.069	£1.069	£0	£0
Key Cycle Network investment	£0.550	£0.330	£0.220	£0
Local cycling and walking investment	£0.030	£0	£0	£0.030
Sustainable transport	£0.910	£0.546	£0.364	£0
Road safety	£0.762	£0.381	£0	£0.381
Air Quality	£0.195	£0.195	£0	£0
<b>Total Integrated Transport Programme (excluding contingency)</b>	<b>£3.517</b>	<b>£2.522</b>	<b>£0.584</b>	<b>£0.411</b>
<b>Totals 2025-26 (excluding contingency)</b>	<b>£24.101</b>	<b>£8.62</b>	<b>£7.9</b>	<b>£7.58</b>

*Table 3: In-house service, mixed economy and external provider values (excluding contingency)*

- 4.21 In order to maximise the potential to deliver the projects at pace in 2025-26, the design of projects will commence immediately following approval of the programme. This will facilitate an early start to project construction in the 2025-26 financial year. The funding to undertake this early design was specifically identified within the 2024-25 capital programme. The future



design of 2026-27 projects has been identified within the 2025-26 programme allocation.

- 4.22 Whilst the projects named in Appendix 3 have been drawn up based on the latest condition data, uncertainties in weather events and the effects on the network may lead to other sites not currently named on the programme to require more urgent intervention. In view of this, if any sites subsequently require including in the 2025-26 Programme at the expense of others previously approved in this report, it is recommended that Cabinet delegates this decision to the Director of Highways, as Chair of the Highways Capital programme Board, in liaison with the Cabinet Member for Highways, Assets and Transport.

## **5. Consultation**

- 5.1 Members were consulted in January 2024 for locations to be considered in the allocation for 2025-26 projects. A total of 288 requests were received from 17 members. New projects included in the 2025-26 Programme were prioritised in accordance with the evaluation criteria prioritisation matrix and scoring definitions. Some of these suggested sites have also had capital works as part of other schemes, such as the pothole hotspot works. Updates on requests will be provided to relevant members upon approval of this programme.

## **6. Alternative Options Considered**

- 6.1 Option 1: Defer the 2025-26 allocation of projects until the 2025-26 capital funding allocation is confirmed by DfT. This option is not recommended as it would delay the design and delivery of schemes that are essential for the safe operation of our highway network.
- 6.2 Option 2: Approve the schemes in 2025-26 projects in Appendix 3 (This proposal). This option is recommended as it will allow work to be commenced on the delivery of the schemes in Appendix 3 and to enable forward visibility and early liaison with the supply chain.

## **7. Implications**

- 7.1 Appendix 1 sets out the relevant implications considered in the preparation of the report.

## **8. Background Papers**

- 8.1 Annual Engineers Inspection 2024 Scheme Value Management File, Member Liaison site requests and Highways asset holder submissions.

## **9. Appendices**

9.1 Appendix 1 – Implications.

9.2 Appendix 2 - Scheme Assessment Scoring Definitions.

9.3 Appendix 3 – 2025-26 Highways Capital Delivery Programme.

## **10. Recommendations**

That Cabinet:

- a) Approves the indicative 2025-26 scheme list in Appendix 3 based on the anticipated funding allocation from DfT. This will provide forward visibility to members and communities and enable design to commence to ensure early design and delivery of this programme.
- b) Acknowledges that confirmation of DfT Capital Funding Settlement is delayed and approves the reporting of this at a later date once the Capital Highway Maintenance Block Grant and Integrated Transport Block Grant is confirmed by DfT following the Government's autumn 2024 spending review.
- c) Authorises the delegation of authority to the Director for Highways, in consultation with the Cabinet Member for Highways, Assets and Transport, to accept the award and programme delivery of any additional monies received from the DfT for spend within the 2024/25 financial year, with retrospective authority to receipt the funds to be reported to Cabinet at a future meeting.
- d) Authorises delegation to the Director for Highways to approve any changes to the programme within the tolerance of the overall budget.
- e) Grants permission to officers to procure all necessary goods/services required to deliver projects in the programme, in accordance with the Council's procurement protocols.

## **11. Reason for Recommendations**

11.1 To deliver Highways and Transport maintenance and improvement schemes in accordance with the Council's Financial Regulations.

## **12. Is it necessary to waive the call in period?**

12.1 No.

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## **Implications**

### **Financial**

- 1.1 The highways maintenance and integrated transport block allocations are received annually in the form of direct grants from central Government. The 2025-26 funding allocation from the Department for Transport (DfT) is expected to be in the region of £27.3m and will be paid to East Midlands Combined County Authority (EMCCA) and intended to be passported through to the council. Confirmation of the annual allocation and any additional funding will be subject to separate approvals.
- 1.2 Programme management resources are utilised by Highways to plan and deliver the capital programme and these staffing costs are funded from revenue resources. Delivery of the 2025-26 capital programme will require a proportion of staffing costs to be funded from the 2025-26 revenue budget, which will be formally approved by Full Council in February 2025.

### **Legal**

- 2.1 The Council, as Highway Authority, has a duty to maintain the Highway in a safe condition under Section 41 of the Highways Act 1980. The approval and delivery of the Capital Programme 2025-26 will assist the Council in fulfilling that duty.
- 2.2 The Traffic Management Act 2004 requires the Council to publish advance notice of highway schemes or apply for permits to work.
- 2.3 The Local Transport Act 2008 requires the Council to prepare a Local Transport Plan containing its highways and transport policies and its proposals for the implementation of those policies, with the Service Plan forming a part of this implementation plan.
- 2.4 Procurement will be undertaken in accordance with the Public Contract Regulations 2015 and the County Council's Financial Regulations.

### **Human Resources**

- 3.1 Services will continue to be delivered using a mixed economy model of in-house services with support from the Council's Professional Services Partner and other external providers.

## **Information Technology**

- 4.1 Where appropriate, the Data Privacy Impact Assessment (DPIA) and Supplier Information Security Policy (SISP) process will be followed.

## **Equalities Impact**

- 5.1 Not applicable.

## **Corporate objectives and priorities for change**

- 6.1 The delivery of the Highways Capital Programme is a specific Council Headline Initiative within the Council Plan 2021-2025.

## **Other (for example, Health and Safety, Environmental Sustainability, Property and Asset Management, Risk Management and Safeguarding)**

- 7.1 Programme level risks will be managed through the programme risk register and issues log. Risks may be ongoing or arise at very short notice and can cause delays or changes to the programme. Red level risks and their mitigations will be presented to and monitored by the Highways Capital Programme Board. Possible risks could be: External construction materials supply and pricing; energy rises due to local and global issues, staff shortages, potential Covid-19 resurgence impacting internal resources and other delivery partners.

## Highway Maintenance Programme Scheme Evaluation Scoring Definitions

### Strategic Case

- meets the Council's asset management needs.
- meets the Council's priorities.

### Scoring

- to what extent does the scheme meet the strategic needs?

Assessment		Description
1	Poor	Significant non-alignment with asset management needs and/or Council priorities.
2	Low	There is some non-alignment with asset management needs and/or Council priorities.
3	Reasonable	Overall, the scheme fits well with asset management needs and/or Council priorities.
4	Good	The scheme fits very well with asset management needs and/or Council priorities.
5	Excellent	Scheme complements other schemes or works delivering asset management needs and/or Council priorities, has no negative impacts on other schemes or outcomes and demonstrates 'doing more with less'.

## Delivery Case

- scheme is deliverable within the financial year
- scheme is already in development
- scheme is not dependent upon third party issues or challenges
- there is clear evidence of member requests and stakeholder support

## Scoring

- to what extent does the scheme meet the delivery needs?

<b>Assessment</b>		<b>Description</b>
1	Poor	Significant risks in deliverability of scheme in the financial year and/or against member requests and stakeholder support.
2	Low	There are some risks in deliverability of scheme in the financial year and/or limited member requests and stakeholder support.
3	Reasonable	Overall, the scheme is deliverable in the financial year with evidence of member requests and stakeholder support.
4	Good	The scheme is deliverable in the financial year with extensive evidence of member requests and stakeholder support.
5	Excellent	Scheme complements other schemes or works with widespread support, delivers positive outcomes and has no negative impacts on other schemes or outcomes.

## Financial & Commercial Case

- Scheme is affordable within the budget available.
- Scheme reduces future costs and does not place a cost burden upon future budgets.
- Scheme is able to be packaged with other schemes to deliver greater value for money.

### Scoring

- to what extent does the scheme meet the financial and commercial requirements?

<b>Assessment</b>		<b>Description</b>
1	Poor	Scheme costs significantly exceed budget, fails to reduce costs and/or creates significant future additional cost pressures.
2	Low	Scheme is not affordable within budget, does not reduce costs and/or creates future additional cost pressures.
3	Reasonable	Overall, the scheme is affordable within the budget available, and does not place a cost burden on future budgets.
4	Good	The scheme is affordable within the budget available and reduces future costs.
5	Excellent	The scheme is affordable within the budget available, reduces future costs and is able to be packaged with other schemes to deliver greater value for money.

## **Block Priority**

- Scheme is a priority within the block taking into account schemes which haven't been delivered in previous years programmes.

## **Scoring**

- to what extent is the scheme a priority?

<b>Assessment</b>		<b>Description</b>
1	Poor	Scheme is a very low priority when compared to other schemes within the block.
2	Low	Scheme is a low priority when compared to other schemes within the block.
3	Reasonable	Scheme is of equal priority to other schemes within the block.
4	Good	Scheme is a high priority when compared to other schemes within the block.
5	Excellent	Scheme is a high priority, complements other schemes or works, delivers positive outcomes and has no negative impacts on other schemes or outcomes.



# Integrated Transport Scheme Evaluation Scoring Definitions

## Strategic Case

- meets the Council's Local Transport Plan and Investment Protocol.
- meets the Council's priorities.

## Scoring

- to what extent does the scheme meet the strategic needs?

Assessment		Description
1	Poor	Significant non-alignment with the Council's Local Transport Plan, Investment Protocol and Council priorities.
2	Low	There is some non-alignment with the Council's Local Transport Plan, Investment Protocol.
3	Reasonable	Overall, the scheme fits well with the Council's Local Transport Plan, Investment Protocol.
4	Good	The scheme fits very well with the Council's Local Transport Plan, Investment Protocol.
5	Excellent	Scheme delivers the Council's Local Transport Plan, Investment Protocol and Council priorities, complements other schemes or works, has no negative impacts on other schemes or outcomes and fits with wider transport and government objectives.

## Delivery Case

- scheme is deliverable within the financial year
- scheme is already in development
- scheme is not dependent upon third party issues or challenges
- there is clear evidence of member requests and stakeholder support

## Scoring

- to what extent does the scheme meet the delivery needs?

Assessment		Description
1	Poor	Significant risks in deliverability of scheme in the financial year and/or against member requests and stakeholder support.
2	Low	There are some risks in deliverability of scheme in the financial year and/or limited member requests and stakeholder support.
3	Reasonable	Overall, the scheme is deliverable in the financial year with evidence of member requests and stakeholder support.
4	Good	The scheme is deliverable in the financial year with extensive evidence of member requests and stakeholder support.
5	Excellent	Scheme complements other schemes or works with widespread support, delivers positive outcomes and has no negative impacts on other schemes or outcomes.

## Economic Case

- Scheme delivers quantifiable economic benefits.
- Scheme delivers quantifiable environmental benefits.
- Scheme delivers quantifiable social benefits.
- Scheme enables casualty reductions/road safety benefits.

## Scoring

- to what extent does the scheme meet the economic requirements?

<b>Assessment</b>		<b>Description</b>
1	Poor	Scheme does not deliver any economic, environmental or social benefits or enable any casualty reductions/road safety benefits.
2	Low	Scheme delivers minimal economic, environmental or social benefits or enables some casualty reductions/road safety benefits.
3	Reasonable	Scheme delivers some economic, environmental or social benefits and enables some casualty reductions/road safety benefits.
4	Good	Scheme delivers good economic, environmental and social benefits and enables good casualty reductions/road safety benefits.
5	Excellent	Scheme delivers excellent economic, environmental and social benefits and enables good casualty reductions/road safety benefits.

## **Financial & Commercial Case**

- Scheme is affordable within the budget available.
- Scheme reduces future costs and does not place a cost burden upon future budgets.
- Scheme is able to be packaged with other schemes to deliver greater value for money.

### **Scoring**

- to what extent does the scheme meet the financial and commercial requirements?

<b>Assessment</b>		<b>Description</b>
1	Poor	Scheme costs significantly exceed budget, fails to reduce costs and/or creates significant future additional cost pressures.
2	Low	Scheme is not affordable within budget, does not reduce costs and/or creates future additional cost pressures.
3	Reasonable	Overall, the scheme is affordable within the budget available, and does not place a cost burden on future budgets.
4	Good	The scheme is affordable within the budget available and reduces future costs.
5	Excellent	The scheme is affordable within the budget available, reduces future costs and is able to be packaged with other schemes to deliver greater value for money.

## **Block Priority**

- Scheme is a priority within the block taking into account schemes which haven't been delivered in previous years programmes.

## **Scoring**

- to what extent is the scheme a priority?

<b>Assessment</b>		<b>Description</b>
1	Poor	Scheme is a very low priority when compared to other schemes within the block.
2	Low	Scheme is a low priority when compared to other schemes within the block.
3	Reasonable	Scheme is of equal priority to other schemes within the block.
4	Good	Scheme is a high priority when compared to other schemes within the block.
5	Excellent	Scheme is a high priority, complements other schemes or works, delivers positive outcomes and has no negative impacts on other schemes or outcomes.

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**Capital Submission 2025-26**

Appendix 3

	2025-26	Contingency	Total
Carriageways Various Budgets	£5,000,000	0	£5,000,000
Carriageways Resurfacing	£3,408,677	£681,735	£4,090,412
Carriageways Asphalt Rejuvenation	£308,500	£61,700	£370,200
Carriageways Surface Dressing	£3,567,031	£713,406	£4,280,438
Carriageways Micro-asphalt	£930,663	£186,133	£1,116,796
Footways	£2,768,630	£455,700	£3,224,330
Drainage and flood management	£422,626	£84,525	£507,151
Bridges, structures, retaining walls and highway boundary structures	£1,425,000	£0	£1,425,000
Landslip Investigations & Remedials, 2025/26	£1,025,000	£205,000	£1,230,000
Signs, Lines and Signals	£660,000	£0	£660,000
Street Lighting	£450,000	£0	£450,000
Rights of way	£315,052	£0	£315,052
Cycle routes	£20,000	£0	£20,000
Greenways	£283,000	£56,600	£339,600
Unallocated contingency		£670,021	
<b>Totals</b>	<b>£20,584,179</b>	<b>£3,114,821</b>	<b>£23,699,000</b>
		<b>£23,699,000</b>	
<b>Assumed Maintenance Block Funding 2025/26</b>		<b>£23,699,000</b>	

02 Integrated Transport Programme

	2025-26	Contingency	Total
Traffic Management	£1,069,624	£68,925	£1,138,549
Key Cycle Network investment	£550,124	£0	£550,124
Local cycling and walking investment	£30,000	£0	£30,000
Sustainable transport	£910,000	£0	£910,000
Sustainable transport (non-DCC assets)	£0	£0	£0
Road Safety	£762,184	£85,186	£847,370
Major Projects	£0	£0	£0
Air Quality	£195,000	£0	£195,000
Unallocated contingency		£957	
<b>Totals</b>	<b>£3,516,932</b>	<b>£155,068</b>	<b>£3,672,000</b>
<b>Integrated Transport Programme Total</b>		<b>£3,672,000</b>	
<b>Assumed Integrated Transport Block Funding 2025/26</b>		<b>£3,672,000</b>	

01-01 Carriageways							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2025/26 Estimated Cost (Design / Construction/ Supervision)	Contingency (20% of named projects)
	Various	Surface Dressing Site Preparation Phase 1	Various pre-patching	PPSD works to support 2025/26 surface dressing programme	Various	£2,000,000	
	Various	Carriageway Patching NW	Various - Carriageway Patching	Carriageway Patching	Various	£200,000	
	Various	Carriageway Patching NE	Various - Carriageway Patching	Carriageway Patching	Various	£200,000	
	Various	Carriageway Patching SE	Various - Carriageway Patching	Carriageway Patching	Various	£200,000	
	Various	Carriageway Patching HQ	Various - Carriageway Patching	Carriageway Patching	Various	£200,000	
	Various	Severe Weather Resilience	Various - Severe weather resilience	Carriageway resurfacing and patching	Various	£2,000,000	
	Various	Future Programme Design	Advanced Design of 2026/27 Programme	Design only	Various	£200,000	
<b>Carriageway Various Budgets Total</b>						<b>£5,000,000</b>	<b>£0</b>

**Carriageway Resurfacing**

	Biggin/ Newhaven/ Hartington	A515 Biggin to Hartington	C/way Structural Patching - Back Lane, Biggin to Green Lane, Hartington	Carriageway Structural Patching in advance of 2026/27 surface dressing	Dovedale	£120,542	
	Hadfield	Station Road (Phase 3)		Carriageway Reconstruction	Etherow/ Glossop & Charlesworth	£195,542	
	Matlock	A615 Bakewell Road	Dimple Road (incl junct bellmouth) to Crown Square	Carriageway Resurfacing & Binder	Matlock	£172,675	
	Long Eaton	A6005 Nottingham Road/Waverley Street Roundabout	Roundabout circulatory	Carriageway Resurfacing & Binder	Long Eaton	£77,542	
	Alfreton	A61 Watchorn Roundabout	Roundabout Circulatory & B6179 exit and approach.	Carriageway Resurfacing	Alfreton & Somercotes	£283,242	
	Cromford	A6 Derby Road	A6/A5012 Cromford Crossroads	Carriageway Resurfacing & Binder	Wirksworth	£92,542	
	Chesterfield	B6150 Storrs Road	Vincent Crescent to Chatsworth Road	Carriageway Resurfacing	Walton & West	£74,378	
	Ockbrook	C89 Green Lane	Dolby Croft/Sunny Mount boundary to The Ridings junction	Carriageway Resurfacing & Binder	Sandiacre	£249,542	
	Whatstandwell	A6 Derby Road	Whatstandwell to Ambergate (Phase 2)	Carriageway Resurfacing & Binder	Alport & Dewent	£217,542	
	New Mills	A6015 Albion Road/Union Road	Albion Road/Union Road Signalised junction	Carriageway Resurfacing & Binder	New Mills	£67,542	
	Belper	Kilbourne Road	A609 to Whitemoor Lane	Carriageway Reconstruction	Belper	£177,542	
	Whaley Thorns	North Street	Main Street to The Woodlands	Carriageway Reconstruction	Bolsover south	£267,606	
	New Mills	Meal Street	Market St to Cobbles	Carriageway Reconstruction	New Mills	£79,058	
	Bolsover	Woodhouse Lane	A632 to Farmfields Close	Carriageway Resurfacing & Binder	Bolsover North	£146,396	
	Alfreton	Marshall Street	Grange St to Hall St	Carriageway Reconstruction	Alfreton & Somercotes	£172,767	



	Chesterfield	Beetwell Street	Hipper Street (including junct area) to Lordsmill Street	Carriageway Resurfacing	Spire	£43,943	
	Ironville	Nottingham Lane	B6016 Victoria Street to Spring Road	Carriageway Machine Patching	Alfreton & Somercotes	£61,729	
	Glossop	Hope Street	Shepley St to joint at no.15	Carriageway Resurfacing & Binder	Glossop & Charlesworth	£114,050	
	Chesterfield	A619 Chatsworth Road	various - Storrs Road to West Bars Roundabout	Carriageway Machine Patching	Walton & West/ Boythorpe & Brampton South	£271,542	
	Glossop	Gladstone Street	A624 to Union Street	Carriageway Resurfacing & Binder	Glossop & Charlesworth	£87,542	
	Buxworth	Silk Hill	Brookside/Western Lane junct to passing bay	Carriageway Reconstruction	Whaley Bridge	£43,500	
	Buxton	Station Approach	The Quadrant to limit of adoption	Carriageway Resurfacing & Binder	Buxton West	£48,500	
	Somercotes	Cotes Park Lane (Phase 1)	Eco Vape to limit of adoption	Carriageway Resurfacing & Binder	Alfreton & Somercotes	£256,143	
	Darley Dale	Crowstones Road	Oker Ave to A6	Carriageway Resurfacing & Binder	Derwent Valley	£87,270	
<b>Carriageway Resurfacing Total</b>						<b>£3,408,677</b>	<b>681,735</b>

**Asphalt Rejuvenation**

	Dronfield	A61 Dronfield By-Pass	Both carriageways: Bowshaw rbt to surface dressing joints.	Asphalt Rejuvenation Treatment	Dronfield West & Walton/ Dronfield East	£308,500	
<b>Asphalt Rejuvenation Total</b>						<b>£308,500</b>	<b>£61,700</b>

**Surface Dressing**

	Darley Moor	Jaggers Lane	B5057 to Farley Lane	Carriageway Surface Dressing	Derwent Valley	£18,859	
	Farley	Farley Lane/ Farley Hill	Flash Lane to Smedley Street West	Carriageway Surface Dressing	Derwent Valley	£159,244	
	Chesterfield	A619 Markham Road duals	West Bars Rbt to Park Road (both carriageways)	Carriageway Surface Dressing	Spire	£50,888	
	Baslow	A619 Chesterfield Road	A621 Golden Gates rbt to Top Lane, Eastmoor	Carriageway Surface Dressing	Derwent Valley/ Dronfield West and Walton	£304,802	
	Tupton	Nethermoor Road	A6 Derby Road rbt to Green Lane/ Wingfield Road	Carriageway Surface Dressing	Clay Cross North	£54,005	
	Matlock	A632 Chesterfield Road/ Amber Lane	2024/25 SD joint to HFST at Lant Lane	Carriageway Surface Dressing	Matlock/ Wingerworth & Shirland	£95,400	
	Rowsley/ Darley Dale	A6 Dale Road North	Pelican Crossing o/s 'Rock Lea' to Church Road	Carriageway Surface Dressing	Derwent Valley	£69,240	
	Mackworth/ Kirk Langley	A52 Ashbourne Road	HRA joint west of Brun Lane to B5020 Moor Lane, Kirk Langley	Carriageway Surface Dressing	Alport and Derwent	£141,902	
	Walton-On-Trent	Coton Road	Speed Limit o/s No.81 to Elms Road, Coton	Carriageway Surface Dressing	Linton	£164,400	
	Holmesfield	Horsleygate Lane	B6051 to B6054	Carriageway Surface Dressing	Dronfield West & Walton	£63,646	
	Buxton	B5059 Macclesfield Road	A53 to College Rd (joint west of ped x'ing)	Carriageway Surface Dressing	Buxton West	£65,960	
	Brierlow Bar/ Sterndale Moor	A515 Brierlow Bar/ Sterndale Moor	A5270 junction to Upper Blindow Lane (Omit Quarry Entrances)	Carriageway Surface Dressing	Dovedale/ Buxton North & East	£220,088	
	Clifton	A515 Clifton Road	A52 Clifton rbt to Edlaston Ln	Carriageway Surface Dressing	Ashbourne	£186,142	

	Hathersage	A6187 Hathersage Road/ Castleton Road	A6013 junct to 30mph at Hathersage	Carriageway Surface Dressing	Bakewell/ Chapel and Hope Valley	£166,363	
	Openwoodgate	Over Lane	A609 to Whitemoor Lane	Carriageway Surface Dressing	Horsley	£63,280	
	Sutton On The Hill	Common Lane	Schoolpiece Ln to Marlpit Ln	Carriageway Surface Dressing	Hilton	£39,634	
	Sutton On The Hill	James Lane	Ash Ln to Commonpiece Ln	Carriageway Surface Dressing	Hilton	£30,433	
	Linton/ Castle Gresley	Hillside Road	High Street to Arthur Street	Carriageway Surface Dressing	Linton	£59,544	
	Wingerworth	Langer Lane	Rectory Drive to Birdholme Brook	Carriageway Surface Dressing	Wingerworth & Shirland	£63,000	
	Winster	B5057 Elton Road	B5056 to West Bank	Carriageway Surface Dressing	Dovedale	£41,794	
	Winster/ Wensley	B5057 Main Road/ Wensley Road	East Bank to 30mph at former Red Lion PH at Wensley	Carriageway Surface Dressing	Dovedale/ Derwent Valley	£118,975	
	Sutton On The Hill	Unnamed Road From Marlpit Lane To James Lane	Marlpit Ln to Ash Ln	Carriageway Surface Dressing	Hilton	£29,282	
	Wadshelf	School Lane	Netherfield Ln to C54 Wigley	Carriageway Surface Dressing	Dronfield West and Walton	£42,283	
	Matlock	A615 Matlock Green	2021 SD joint eastwards to 30/40mph speed limit Matlock Green	Carriageway Surface Dressing	Matlock	£13,834	
	Tansley	A615 Alfreton Road	30/40mph Matlock Green to joint near 30/40 sign entering Tansley	Carriageway Surface Dressing	Matlock	£93,418	
	Overseal	Lullington Road	Gunby Hill to A444	Carriageway Surface Dressing	Linton	£61,186	
	Sutton On The Hill	Sutton Road	Bent Ln to Schoolpiece Ln	Carriageway Surface Dressing	Hilton	£65,172	
	Netherseal	Church Street	Main St Netherseal to watercourse adj. fish pond	Carriageway Surface Dressing	Linton	£23,072	
	Tansley	Church Street	A615 (omit junction) to joint just north of Oak Tree Gardens	Carriageway Surface Dressing	Matlock	£13,528	
	Linton	Coton Park	Coton Park cul-de sac to Cadley Ln	Carriageway Surface Dressing	Linton	£58,486	
	Wadshelf	Main Road	A619 Wadshelf to Netherfield Ln	Carriageway Surface Dressing	Dronfield West and Walton	£15,320	
	Etwall	Hilton Road	Etwall Brook to Egginton Road	Carriageway Surface Dressing	Etwall & Repton	£29,112	
	Church Broughton	Main Street	Boggy Ln to Badway Ln	Carriageway Surface Dressing	Hilton	£24,780	
	Foston	Cote Bottom Lane	Woodhouse Ln to Tippers Ln	Carriageway Surface Dressing	Hilton	£35,573	
	Linton	Linton Heath	Colliery Ln to Waterfalls Ln	Carriageway Surface Dressing	Linton	£31,339	
	Hardley Hill	Unnamed Section Of C45 From C46 Commonpiece Lane	Commonpiece Ln to Butterpot Ln	Carriageway Surface Dressing	Hilton	£25,810	
	Linton	Main Street	Hillside Rd to Colliery Ln	Carriageway Surface Dressing	Linton	£53,729	
	Church Broughton	Church Road	Ashbourne Rd to Boggy Ln	Carriageway Surface Dressing	Hilton	£22,011	
	Church Broughton	Littlefield Road	Badway Ln to Bent Ln	Carriageway Surface Dressing	Hilton	£23,182	
	Coal Aston	Firthwood Road	Ferndale Rd to Eckington Rd	Carriageway Surface Dressing	Eckington and Killamarsh	£34,968	
	Nether Heage	Slack Lane	Ridgeway Ln to Gun Ln	Carriageway Surface Dressing	Ripley West & Heage	£36,135	
	Etwall	Derby Road	A516 Etwall to HRA Joint West side of Etwall Brook	Carriageway Surface Dressing	Hilton	£24,974	

	Egginton	Ash Grove Lane	A5132 to Etwall Road	Carriageway Surface Dressing	Etwall & Repton	£22,920	
	Marsh Lane	Ford Road	HFST south of Geer Ln to B6056 Main Rd	Carriageway Surface Dressing	Eckington and Killamarsh	£66,058	
	Wadshelf	Bradshaw Lane	A619 to Main Rd	Carriageway Surface Dressing	Dronfield West and Walton	£6,708	
	Matlock	Dimple Road	Joint just west of Woolley Road to Hurds Hollow (include triangle)	Carriageway Surface Dressing	Matlock	£19,884	
	Ridgeway (Heage)	Ridgeway Lane	Crich Ln to Slack Ln	Carriageway Surface Dressing	Ripley West & Heage	£25,968	
	Padfield	Padfield Main Road	B6105 Woodhead Road to Brosscroft	Carriageway Surface Dressing	Glossop & Charlesworth	£92,057	
	Barlborough	Church Street	A619 to Park Street	Carriageway Surface Dressing	Barlborough and Clowne	£19,877	
	New Mills	Dyehouse Lane	Spring Bank Rd to High St (surface jtn with Springbank Road)	Carriageway Surface Dressing	New Mills	£13,765	
	Dronfield	Salisbury Road	Shetland Rd to Links Rd	Carriageway Surface Dressing	Dronfield East	£10,190	
	Stonebroom	Stonebroom Lane	Love Ln to B6014	Carriageway Surface Dressing	Tibshelf	£13,240	
	Matlock	Wirestone Lane	A632 to B5057	Carriageway Surface Dressing	Wingerworth & Shirland	181,080	
	Stainsby	Hawking Lane	Stainsby Mill to Deep Lane	Carriageway Surface Dressing	Tibshelf	115,448	
	Stainsby	Stanley Lane	Deep Lane to County boundary	Carriageway Surface Dressing	Tibshelf	12,040	
	Dethick Common/ Butterley	Lickpenny Lane	B6014 to A615	Carriageway Surface Dressing	Wingerworth & Shirland/ Alport & Derwent	33,005	
<b>Carriageway Surface Dressing Total</b>						<b>£3,567,031</b>	<b>£713,406</b>

**Micro Asphalt**

	Ripley	Meadow Road	Heath Rd to end	Carriageway Micro-Asphalt	Ripley East & Codnor	£25,440	
	Dronfield	Snape Hill Close	all	Carriageway Micro-Asphalt	Dronfield East	£10,800	
	Dronfield	Garth Way	Curzon Ave to Gosforth Ln	Carriageway Micro-Asphalt	Dronfield East	£17,904	
	Dronfield	Hilltop Road	Gosforth Ln to Southwood Avenue	Carriageway Micro-Asphalt	Dronfield East	£47,280	
	Dronfield	Lowry Drive	Gainsborough Rd to end	Carriageway Micro-Asphalt	Dronfield West and Walton	£10,449	
	Dronfield	Constable Close	Gainsborough Rd to end	Carriageway Micro-Asphalt	Dronfield West and Walton	£13,905	
	Dronfield	Landseer Close	Gainsborough Rd to end	Carriageway Micro-Asphalt	Dronfield West and Walton	£11,820	
	Dronfield	Garth Way Close	all	Carriageway Micro-Asphalt	Dronfield East	£8,220	
	Dronfield	Gainsborough Road	Gosforth Dr to Gosforth Dr	Carriageway Micro-Asphalt	Dronfield West and Walton	£46,569	
	Dronfield	Holbein Close	Hogarth Rise to end	Carriageway Micro-Asphalt	Dronfield West and Walton	£13,140	
	Dronfield	Rubens Close	Gainsborough Rd to end incl cul-de-sac off	Carriageway Micro-Asphalt	Dronfield West and Walton	£16,269	
	Chapel-en-le-Frith	Crossings Avenue	B5470 Manchester Rd to Horse Fair Avenue (resurface jtn with B5470)	Carriageway Micro-Asphalt	Chapel & Hope Valley	£16,287	
	Chapel-en-le-Frith	Horse Fair Avenue	Eccles Rd to end	Carriageway Micro-Asphalt	Chapel & Hope Valley	£49,284	
	Chapel-en-le-Frith	Oak Close	All	Carriageway Micro-Asphalt	Chapel & Hope Valley	£8,748	

	Boythorpe	Boythorpe Mount	Boythorpe Ave into cul-de-sac	Carriageway Micro-Asphalt	Boythorpe & Brampton South	£6,696	
	Tideswell	Church Avenue	Market Place to end	Carriageway Micro-Asphalt	Dovedale	£6,852	
	Clay Cross	Smithy Avenue	Harris Way to Eldon St	Carriageway Micro-Asphalt	Clay Cross North	£18,288	
	Clay Cross	Eldon Street	Eelectricity substation (bend at start of Bridge St) to end/bollards by A61	Carriageway Micro-Asphalt	Clay Cross North	£14,832	
	Doveridge	Church Lane	Mill Lane to Hall Lane	Carriageway Micro-Asphalt	Ashbourne	£19,440	
	Doveridge	Mill Lane	Church Lane/Hall Drive to start of track (at 'Cuthberts Bank')	Carriageway Micro-Asphalt	Ashbourne	£25,164	
	Ashbourne	Spencer Close	All	Carriageway Micro-Asphalt	Ashbourne	£9,408	
	Ashbourne	Peter Street	A515 Park Rd to end	Carriageway Micro-Asphalt	Ashbourne	£10,656	
	Ashbourne	Weaver Close	Old Derby Rd to end	Carriageway Micro-Asphalt	Ashbourne	£8,208	
	Ashbourne	Cedar Close	All	Carriageway Micro-Asphalt	Ashbourne	£14,676	
	Baslow	Eaton Drive	All	Carriageway Micro-Asphalt	Derwent Valley	£16,296	
	Baslow	Stoney Furlong Road	All	Carriageway Micro-Asphalt	Derwent Valley	£8,364	
	Baslow	Royal Croft Drive	All	Carriageway Micro-Asphalt	Derwent Valley	£9,840	
	Baslow	Gorse Ridge Drive	Over Lane to Royal Croft Drive	Carriageway Micro-Asphalt	Derwent Valley	£16,104	
	Baslow	White Edge Drive	Over Ln to Gorse Ridge Drive	Carriageway Micro-Asphalt	Derwent Valley	£16,020	
	Baslow	School Lane	A619 to Eaton Hill	Carriageway Micro-Asphalt	Derwent Valley	£34,272	
	Baslow	Eaton Hill	School Lane to A619 Cock Hill	Carriageway Micro-Asphalt	Derwent Valley	£35,916	
	Bakewell	Mill Street	Mill Street loop (off A6 Buxton Rd) incl mill brook bridge	Carriageway Micro-Asphalt	Derwent Valley	£9,360	
	Newhall	Church Road	B5353 High St to Church St	Carriageway Micro-Asphalt	Swadlincote North	£6,492	
	Temple Normanton	Church Lane	Birkin Ln to B6039 Mansfield Rd	Carriageway Micro-Asphalt	Sutton	£34,320	
	Linton	Coton Park cul-de-sac	cul de sac upto limit of adoption at no.117	Carriageway Micro-Asphalt	Linton	£19,812	
	Swadlincote	Grove Street	Alexandra Road to Car Park entrance	Carriageway Micro-Asphalt	Swadlincote South	£11,808	
	Birchover	The Green	Main Street into cul-de-sac	Carriageway Micro-Asphalt	Derwent Valley	£9,420	
	Birchover	Annies Close	cul-de-sac off Uppertown Lane	Carriageway Micro-Asphalt	Derwent Valley	£5,964	
	Birchover	Bradley Close	The Green to limit of adoption	Carriageway Micro-Asphalt	Derwent Valley	£5,280	
	Swanwick	Hickton Road	Hayes Ln to B6179	Carriageway Micro-Asphalt	Alfreton & Somercotes	£49,644	
	Pilsley	Hazel Avenue	All	Carriageway Micro-Asphalt	Clay Cross South	£9,660	
	Newbold	Wimborne Crescent	All (incl access rd to nos 33 - 63 and culs-de-sac off serving no's 10 - 44 and no's 5 - 27)	Carriageway Micro-Asphalt	St Mary's	£37,596	
	Great Longstone	Croft Road	Main Street to Grisedale Road East	Carriageway Micro-Asphalt	Bakewell	£15,432	

	Great Longstone	Edge View Drive	Croft Rd to end	Carriageway Micro-Asphalt	Bakewell	£15,024	
	Great Longstone	Grisedale Road East	Edge View Drive to end (incl cul-de-sac off)	Carriageway Micro-Asphalt	Bakewell	£17,712	
	Great Longstone	Grisedale Road West (including The Meadows)	Station Road to end (incl cul-de-sac)	Carriageway Micro-Asphalt	Bakewell	£21,816	
	Great Longstone	The Close	All	Carriageway Micro-Asphalt	Bakewell	£7,932	
	Great Longstone	Furnall Avenue	All	Carriageway Micro-Asphalt	Bakewell	£9,432	
	Great Longstone	Glebe Avenue	All	Carriageway Micro-Asphalt	Bakewell	£15,408	
	Ilkeston	Spring Garden Terrace	Awsworth Rd to end	Carriageway Micro-Asphalt	Ilkeston East	£8,952	
	Boythorpe	Hunloke Avenue	Sycamore Ave to Central Avenue	Carriageway Micro-Asphalt	Boythorpe & Brampton South	£27,756	
	Glossop	Howard Street	B6105 Norfolk St to Fauvel Rd / Arundel St	Carriageway Micro-Asphalt	Glossop & Charlesworth	£24,696	
<b>Carriageway Micro-Asphalt Total</b>						<b>£930,663</b>	<b>£186,133</b>

<b>Carriageways Total</b>						<b>£13,214,871</b>	<b>£1,642,974</b>
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<b>01-02 Footways</b>							
<b>Scheme Number</b>	<b>Parish</b>	<b>Project name</b>	<b>Location (list of streets or names of assets affected. Wider area schemes use a broad location)</b>	<b>Intervention description (linked to project/ programme objectives)</b>	<b>Electoral Division</b>	<b>2025/26 Estimated Cost (Design / Construction/ Supervision)</b>	<b>Contingency (20% of named projects)</b>
	Various	Footway Slurry Seal Programme	Various Locations Countywide	Footway Slurry Sealing	Various	£490,128	
	Various	Footway Patching Phase 1 - NW	Various Locations Countywide	Footway Patching	Various	£75,000	
	Various	Footway Patching Phase 1 - NE	Various Locations Countywide	Footway Patching	Various	£75,000	
	Various	Footway Patching Phase 1 - SE	Various Locations Countywide	Footway Patching	Various	£75,000	
	Various	Footway Patching Phase 1 - HQ	Various Locations Countywide	Footway Patching	Various	£75,000	
	Darley Dale	Church Road (phase 2)	2023/24 scheme to B5057	Footway Resurfacing	Derwent Valley	£63,500	
	Ashbourne	Ashbourne Town Centre Paving (phase 8)		Footway Re-slabbing	Ashbourne	£87,500	
	Bakewell	Bakewell Town Centre Paving (phase 6)		Footway Re-slabbing	Bakewell	£87,500	
	Buxton	Buxton Tree Pits (phase 3)	various locations	Tree Pits in Footways	Various	£47,542	
	Bramley Vale	A617 Mansfield Road	Bramley Road to Waterloo Street (south side)	Footway Resurfacing	Tibshelf	£43,500	
	Clay Cross	A61 High Street	Market Street to Clay Cross Methodist Church	Footway Resurfacing	Clay Cross North	£33,500	

	Codnor	Alfreton Road	Westside - Poet & Castle to High Holborn Road Eastside - Poet & Castle to no. 102	Footway Resurfacing	Ripley East & Codnor/ Heanor Central	£133,620	
	North Wingfield	A6175 Williamthorpe Road	various - Ayncourt Road to vicinity no. 289 Williamthorpe Road	Footway Resurfacing	Sutton	£98,500	
	Duckmanton	Markham Road	Poolsbrook Road to North Crescent	Footway Resurfacing	Staveley	£86,740	
	Chesterfield	Spital Lane	Various	Footway Resurfacing	Spire	£83,500	
	Creswell	Queen Street	Evens side - Elmton Road to King Street	Footway Resurfacing	Bolsover North	£33,500	
	Chesterfield	St Augustines Mount	Odd side - St Augustines Drive to Baden Powell Avenue	Footway Resurfacing	Birdholme	£58,500	
	Hillstown	Mansfield Road	West View to Pleasant Avenue (west side)	Footway Resurfacing	Bolsover South	£48,500	
	Long Eaton	Curzon Street	B6002 to no.293a (various)	Footway Resurfacing (slabs)	Petersham	£88,500	
	Pilsley	Rouse Street	Station Road to end (various)	Footway Resurfacing	Clay Cross South	£48,500	
	Chesterfield	Grangewood Road	Westside no's 46 to 88	Footway Resurfacing	Birdholme	£42,100	
	Bolsover	Bolsover Hill	A632 to A632	Footway Resurfacing	Bolsover North	£73,500	
	Pilsley	Grange Road	various	Footway Resurfacing	Clay Cross South	£43,500	
	Cotmanhay	Duke Street	Evens side	Footway Resurfacing	Ilkeston East	£68,500	
	Matlock	Bank Road	Various	Footway Resurfacing	Matlock	£53,500	
	Ilkeston	Northfield Avenue	all	Footway Resurfacing	Ilkeston West	£33,500	
	Sheepbridge	Foxwood Road	Sheepbridge Lane to oil depot (south side)	Footway Resurfacing	St Mary's	£38,500	
	Shirebrook	Portland Road	Station Road ro Herewood Close	Footway Resurfacing	Shirebrook & Pleasley	£63,500	
	Kilburn	Chapel Street	Various - Rykniel Road to Dale Park Avenue	Footway Resurfacing	Horsley	£68,500	
	Duffield	Wirksworth Road	Broadway to Park Road	Footway Resurfacing	Duffield & Belper South	£59,500	
	Coal Aston	B6056 Eckington Road	Dyche Lane to Stone Road	Footway Resurfacing	Eckington & Killamarsh	£28,500	
	Willington	Oaks Road	A5132 to Hall Lane	Footway Resurfacing	Etwell & Repton	£48,500	

	Hasland	Heathcote Drive	Phase 1	Footway Resurfacing	Birdholme	£53,500	
	Heanor	Roper Avenue	Various - Old Coppice Side to Old Coppice Side	Footway Resurfacing	Greater Heanor	£88,500	
	Newhall	Plummer Road	Robinson Road to Meadow Lane	Footway Resurfacing	Swadlincote North	£113,500	
	Sandiacre	Travers Road	Jackson Avenue to Barker Avenue East	Footway Resurfacing	Sandiacre	£58,500	
<b>Footway Resurfacing Total</b>						<b>£2,768,630</b>	<b>£455,700</b>

<b>01-03 Drainage and flood management</b>							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2025/26 Estimated Cost (Design / Construction/ Supervision)	Contingency (20% of named projects)
	Risley	Derby Road, Risley - Highway Drainage Improvement Scheme	Derby Road, Risley	Carriageway Flooding	Sandiacre	£47,542	
	Ockbrook	Collier Lane, Ockbrook - Flood Alleviation Scheme	Collier Lane, Ockbrook	Carriageway and Property Flooding and defective highway drainage system	Sandiacre	£317,542	
	Lower Kilburn	Derby Road (B6179), Lower Kilburn - Highway Drainage Improvement Scheme,	Derby Road (B6179), Lower Kilburn	Carriageway and Property Flooding and defective highway drainage system	Horsley	£57,542	
<b>Drainage and flood management Total</b>						<b>£422,626</b>	<b>£84,525</b>

<b>01-04 Bridges, structures, retaining walls and highway boundary structures</b>							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2025/26 Estimated Cost (Design / Construction/ Supervision)	Contingency (20% of named projects)
	Countywide	Countywide PBI's & Works Arising	Countywide	Principal Bridge Inspections (PBI's)	Various	£450,000	
	Countywide	Countywide Footbridge Replacement Programme	Countywide	Replacement of Highway Footbridges	Various	£125,000	
	Countywide	Countywide Retaining Wall Rebuilds	Countywide	On going reactive programme for RW rebuilds	Various	£550,000	
	Countywide	Countywide extreme weather damaged Footbridge repalcement.	Countywide	Replacement of highway footbridges resulting from extreme weather damage	Various	£100,000	
	Countywide	Countywide extreme weather Scour/Silting works	Countywide	Scour repair works & desilting works	Various	£200,000	
<b>Bridges, structures, retaining walls and highway boundary structures Total</b>						<b>£1,425,000</b>	<b>£0</b>

01-04a Landslip / Rock fall investigation & remedial works							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2025/26 Estimated Cost (Design / Construction/ Supervision)	Contingency (20% of named projects)
	Various	Countywide Landslip / Rock fall investigation & remedial works	Various locations Countywide	Landslip / rock fall investigation & remedial works	Various	£1,000,000	
	Various	Mineshaft investigation and capping	Various locations Countywide	Mineshaft investigation and capping	Various	£25,000	
<b>01-04a Landslip / Rock fall investigation &amp; remedial works</b>						<b>£1,025,000</b>	<b>£205,000</b>

01-05 Signs, Lines and Signals							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2025/26 Estimated Cost (Design / Construction/ Supervision)	Contingency (20% of named projects)
	Countywide	Road Hump Replacement	Countywide	Replacement of old and worn out road humps	Various	£100,000	
	Countywide	Road Marking Replacement	Countywide	Renewal of road markings	Various	£100,000	
	Countywide	Traffic Regulation Orders	Countywide	TROs to give rise to varying restrictions across the County (eg weight limits, speed limits, parking restrictions, etc)	Various	£360,000	
	Countywide	Traffic sign energy reduction	Countywide	Reduction of energy consumption in traffic signs	Various	£100,000	
<b>Signs, Lines and Signals</b>						<b>£660,000</b>	<b>£0</b>

01-06 Street Lighting							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2025/26 Estimated Cost (Design / Construction/ Supervision)	Contingency (20% of named projects)
	Countywide	Replacement of defective lighting columns	Countywide	Replacement of defective lighting columns	Various	£350,000	
	Countywide	Structural and electrical testing of highways electrical assets	Countywide	Structural and electrical testing of highways electrical assets	Various	£100,000	
<b>Street Lighting Total</b>						<b>£450,000</b>	<b>£0</b>



01-07 Rights of Way							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2025/26 Estimated Cost (Design / Construction/ Supervision)	Contingency (20% of named projects)
	Countywide	Fingerpost signing	Various - Countywide	Replacement of missing or damaged fingerpost signs	Various	£157,526	
	Countywide	Emergency Schemes	Various - Countywide	In-year schemes to promote safe use of network; typically include step repair; filling voids and potholes	Various	£157,526	
<b>Rights of Way Total</b>						<b>£315,052</b>	<b>£0</b>

01-08 Cycle Routes							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2025/26 Estimated Cost (Design / Construction/ Supervision)	Contingency (20% of named projects)
	Various	Pennine Bridleway National Trail - Works	Anti-slip road crossings on A515 Pomeroy, A6 Blackwell, A5012 Friden, Perryfoot and Rushup Edge	Renewal of five anti-slip road crossings	Buxton North & East/ Dovedale/ Chapel & Hope Valley	£20,000	
<b>Cycle Routes Total</b>						<b>£20,000</b>	<b>£0</b>

01-09 Greenways							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2025/26 Estimated Cost (Design / Construction/ Supervision)	Contingency (20% of named projects)
	West Hallam	Nutbrook Trail: Phase 1 Design	Great Northern Greenway, Ilkeston	Raised cycleway design	Breadsall & West Hallam	£10,000	
	Blackwell	Blackwell trail: Phase 2 Resurfacing	Berristow Lane to Fordbridge Lane	Resurfacing (Phase 2)	Tibshelf	£89,000	
	Tibshelf	Silverhill Trail: Phase 2 Resurfacing	Gloves Lane to Notts boundary	Resurfacing (phase 2)	Tibshelf	£184,000	
<b>Greenways Total</b>						<b>£283,000</b>	<b>£56,600</b>

**02 2025-26 Capital Integrated Transport Programme**

<b>02-01 Traffic Management</b>							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2025/26 Estimated Cost (Design / Construction/ Supervision)	Contingency (20% of named projects)
	Area Wide	Signing and Lining	North West Area	Small Scale lining and signing Improvement schemes	Area Wide	£150,000	
	Area Wide	Signing and Lining	North East Area	Small Scale lining and signing Improvement schemes	Area Wide	£150,000	
	Area Wide	Signing and Lining	South East Area	Small Scale lining and signing Improvement schemes	Area Wide	£150,000	
	Various locations	Pay & Display Machine Replacement Project (Year 3 of 3)	Chesterfield/ Bakewell/ Buxton/ Castleton	Upgrading of pay & display machines including associated back office system.	Various	£150,000	
	Various locations	Traffic Counter Replacement Project	Various locations countywide	Provision of new traffic counter equipment	Various	£75,000	
	Dronfield	Green Lane Puffin Crossing	At junction with Hartington Road	New Puffin Crossing	Dronfield	£127,562	
	Chesterfield	Traffic Island width reduction - Wheatbridge Rd	Island of Wheatbridge Road / A619 Chatsworth Road	Reduction in island width to allow abnormal load movements	Chesterfield	£62,500	
	Buxton	A515 Footway Provision	A515 Ashbourne Rd, Buxton (2 locations)	Construction of footways	Buxton North & East	£79,562	
	Countywide	Bridge Strike Prevention Scheme (Phase 2)	Various locations	Reduce exposure to Risk and mitigate Network Disruption.	Various	£125,000	
<b>Traffic Management Total</b>						<b>£1,069,624</b>	<b>£68,925</b>

<b>02-02 Key Cycle Network Investment</b>							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2025/26 Estimated Cost (Design / Construction/ Supervision)	Contingency (20% of named projects)
	Little Eaton, Horsley, Holbrook and Kilburn	Derby City to Ripley Active Travel Route - Little Eaton Greenway	Duffield Road, Little Eaton to Rawson Green, Kilburn	Key Cycle Network Route Development - Construction	Horsley, Breadsall & West Hallam	£77,500	
	Kilburn/ Denby	Derby City to Ripley Active Travel Route - Rawson Green to Ripley	Rawson Green to Ripley	Key Cycle Network Route Development - Land Acquisition and Design only	Horsley	£70,000	
	Rowsley	WPL Silver Route - Rowsley	Old Station Close to Church Lane, Rowsley	Key Cycle Network Route Development - Construction	Derwent Valley	£152,500	
	Chelmorton	Pennine Bridleway/ White Peak Loop Silver Route	Highstool Lane NCH/ Pennine Bridleway National Trail	Further improvement/development of interim WPL bronze route	Dovedale	£87,562	
	Rowsley	White Peak Loop - Rowsley Boardwalk	KCN Route between Harrison Way and Old Station Close, Rowsley	Further improvement/development of interim WPL bronze route	Derwent Valley	£92,562	

	Various	KCN Routes - Design and Preparation	Countywide	KCN Route Development - Design and preparation of priority future routes, including planning permission and concepts.	Various	£70,000	
<b>Key Cycle Network Investment Total</b>						<b>£550,124</b>	<b>£0</b>

<b>02-03 Local Cycling and Walking Investment</b>							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2025/26 Estimated Cost (Design / Construction/ Supervision)	Contingency (20% of named projects)
	Various	Groundwork Service Level Agreement for 2025/26	Countywide	Work with volunteers/ community groups to enhance/ increase accessibility of Key/Local Cycle Network routes and Public Rights of Way	Various	£30,000	
<b>Local Cycling and Walking Investment Total</b>						<b>£30,000</b>	<b>£0</b>

<b>02-04 Sustainable transport</b>							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2025/26 Estimated Cost (Design / Construction/ Supervision)	Contingency (20% of named projects)
	Countywide	School and business travel plans	Countywide Programme	Provision of sustainable travel infrastructure at schools and businesses to incentivise modal shift for travel to school and work.	Various	£40,000	
	Countywide	Wheels to Work	Countywide Programme	Provision of low cost long term moped and cycle hire to young people to allow them to access educational and employment opportunities which they would struggle to reach using public transport.	Various	£50,000	
	Countywide	Upgrade to bus stop infrastructure	Countywide Programme	Upgrades to key stops along bus routes including new shelters and electronic Real Time Information displays. This supports improvements to the bus services in the areas concerned.	Various	£500,000	
	Countywide	New and replacement bus shelters (Joint programme)	Countywide programme providing funding to work with lower tier authorities. DCC provides 50% of total cost and procures and installs the shelter. The partner authority provides the other 50% of the funding and takes on the long term cleaning and maintenance of the shelter.	New and replacement bus shelters	Various	£150,000	

	Countywide	Bus shelter lighting, signage and information programme	Countywide programme	Countywide bus stop infrastructure improvements – including timetable display cases, signage and bus shelter lighting	Various	£70,000	
	Countywide	Bus stop accessibility improvements	Countywide programme	Countywide bus stop accessibility improvements such as raised boarding areas and step-free access in the immediate vicinity around stops.	Various	£100,000	
<b>Sustainable Transport Total</b>						<b>£910,000</b>	<b>£0</b>

<b>02-05 Road Safety</b>							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2025/26 Estimated Cost (Design / Construction/ Supervision)	Contingency (20% of named projects)
	Area Wide	Anti - Skid Surfacing	North West Area	Anti Skid Surfacing	Various	£56,042	
	Area Wide	Anti - Skid Surfacing	North East Area	Anti Skid Surfacing	Various	£56,042	
	Area Wide	Anti - Skid Surfacing	South East Area	Anti Skid Surfacing	Various	£56,042	
	Area Wide	Dropped Crossings	North West Area	New Dropped Crossings	Area wide	£56,042	
	Area Wide	Dropped Crossings	North East Area	New Dropped Crossings	Area wide	£56,042	
	Area Wide	Dropped Crossings	South East Area	New Dropped Crossings	Area wide	£56,042	
	Alfreton	A61 Watchorn - New Road Markings and Speed Limit signing	Whole Island approach roads (Combine with Resurfacing scheme?)	Speed limit signing, new direction signs	Alfreton & Somercotes	£107,542	
	Marsh Lane	B5056 Main Road (SCRIM Remedial)	Snowdon Ln to the PRoW adj Eckington School	Carriageway Surface Dressing	Eckington and Killamarsh	£142,985	
	Killamarsh	High Street (SCRIM Remedial)	Upperthorpe Rd to Kirkcroft Ln	Carriageway Surface Dressing	Eckington and Killamarsh	£30,328	
	Cutthorpe	B6050 Main Road (SCRIM Remedial)	2024 joint at Elec sub station to B6051 Barlow Road	Carriageway Surface Dressing	Dronfield West and Walton	£79,934	
	Repton	B5008 Willington Road (SCRIM Remedial)	Repton Cross rbt to River Trent 40mph	Carriageway Surface Dressing	Etwall and Repton	£65,143	
<b>Road Safety Total</b>						<b>£762,184</b>	<b>£85,186</b>

<b>02-06 Preparation and Implementation of Major Highway Projects</b>							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2025/26 Estimated Cost (Design / Construction/ Supervision)	Contingency (20% of named projects)
<b>Preparation and Implementation of Major Highway Projects Total</b>						<b>£0</b>	<b>£0</b>

02-07 Air Quality							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2025/26 Estimated Cost (Design / Construction/ Supervision)	Contingency (20% of named projects)
	Ashbourne/ Glossop/ Buxton	Air Quality Management Action Plans	A515 Ashbourne AQMA; A57 Dinting Vale AQMA, A6 Fairfield Road, Buxton including any other AQMAs declared during 2025-26.	Traffic management and sustainable travel measures as agreed in emerging and adopted Air Quality Management Action Plans to tackle transport-related poor air quality and meet National Air Quality objectives.	Dovedale/ Buxton West/ Buxton North & East/ Glossop & Charlesworth/ Etherow	£195,000	
<b>Air Quality Total</b>						<b>£195,000</b>	<b>£0</b>