



FOR PUBLICATION

DERBYSHIRE COUNTY COUNCIL

DERBYSHIRE HEALTH AND WELLBEING BOARD

03 October 2024

Report of the Executive Director of Adult Social Care and Health

Derbyshire Better Care Fund Plan 2024/25

1. Purpose

The Health and Wellbeing Board is asked to:

- a) Approve the 2024-25 Better Care Fund Plan for Derbyshire

2. Information and Analysis

- 2.1 On the 05 April 2023 the Department of Health and Social Care (DHSC), and Department for Levelling up Housing and Communities (DLUHC) published the Better Care Fund (BCF) planning guidance for 2023-25.

The BCF Plan for 2024-25 was submitted to DHSC on the 11 June 2024. The plan has been approved regionally by National Health Service England (NHSE) on the 25 July 2024 and is recommended for National endorsement and approval. A letter will be issued in August 2024 confirming the endorsement. Final approval from NHSE is subject to confirmation from Derbyshire HWBB that they are supportive of the 2024-25 Better Care Fund Plan for Derbyshire. To support this requirement an Assistant Director from Adult Social Care has held a meeting with the Chair of the HWBB to gain support for submission of the plan prior to this formal approval.

2.2 Planning requirements

The BCF planning requirements for 2024-25 promote a more integrated approach of jointly commissioned services by the local Integrated Care Board and ASC. The submission includes an update of the 2023-25 narrative plan, setting out the priorities and ambitions of the health and social care system in Derbyshire, a finance plan detailing minimum financial contributions and proposed spend, together with an Intermediate Care Demand and Capacity tracker.

There are four national conditions set out in the BCF Policy Framework that must be achieved and evidenced to ensure a BCF plan can be approved and funding accessed as set out below:

- i. A jointly agreed plan between local health and social care commissioners, signed off by the HWBB.
- ii. Enable people to stay well, safe and independent at home for longer.
- iii. Provide the right care at the right time.
- iv. Maintaining NHS contributions to Adult Care and investment in NHS commissioned out of hospital services.

2.3 Confirmation of funding contribution

NHS England has published individual HWB level allocations of the BCF for 2024-25. This includes an uplift in contributions in line with Integrated Care Board revenue growth for BCF spend. The minimum contributions required for Derbyshire from ICB for 2024- 25 is:

ICB	Minimum Contribution 2024-25
NHS Derby and Derbyshire ICB	£74,123,063

- 2.4 The improved BCF (iBCF is a direct grant paid to ASC and must be pooled alongside the ICB BCF contribution) funding made available to Derbyshire during 2024-25 is listed below, this includes the Winter Pressures grant for 2024-25 and now forms part of the BCF Pooled Budget.

Funding Source	2024-25
iBCF inc Winter pressures	£35,732,659

2.5 Additional discharge Funding

For financial years 2023 and 2024 the Department of Health has provided additional funding focused on reducing delayed discharges and to support improved outcomes for patients. This funding is monitored through the BCF and both the ICB and local authority require sign off from the HWB against this funding. The funding is detailed below for 2024-25.

Discharge Funding	2024-25
ICB	£7,238,733
LA	£8,349,439
Total	£15,588,172

2.6 Disabled Facilities Grant

Following the approach taken in previous years, the Disabled Facilities Grant (DFG) will again be allocated via the BCF pooled budget which is managed by Adult Social Care within Derbyshire County Council. The funding allocation for the District & Borough Councils in Derbyshire is £8,614,753 for 2024-25.

2.7 In summary the Derbyshire BCF Pooled Budget for 2024-25 is:

Source of funding	2024-25
ICB Minimum Contribution	£74,123,063
LA Additional (Community Equipment ,LAC)	£1,463,267
BCF Discharge Fund	£15,588,172
iBCF	£35,732,659
DFG	£8,614,753
TOTAL	£135,521,914

2.8 National metrics

The national metrics used to monitor the BCF are detailed below for the reporting requirement for 2024-25. The emphasis is to reduce and avoid hospital admission, reduce length of stay and discharge people to their normal residency. The local authority has only one indicator as the effectiveness of reablement has been removed from the BCF reporting.

- Avoidable admissions to hospitals for chronic and ambulatory conditions
- Discharge to normal place of residency.
- Long term admissions to residential homes over 65's per100,000 population
- Number of falls admissions aged over 65 per 100,000 population.

2.9 Local plan development, sign off and assurance.

This years' the plan has been agreed locally at the BCF programme board as per the guidance. The submission includes the update of the narrative plan from 2023-24, evidence of minimum financial contributions, proposed service budgets and an additional Capacity Demand template which was introduced last year.

This new Capacity and Demand template summarises projected hospital discharges, community referrals and capacity of intermediate services to cover both types of demand /referrals.

Quarterly monitoring reports from quarter 1 in 2024/-25 will also be a new requirement. This year's monitoring report is focussed on the Discharge Grant for both the ICB and ASC and details spend by scheme and metrics for the quarter.

2.11 There is a continued focus on community services being funded through the plan to reflect the work of the Joined-Up Care Derbyshire Place workstream. This includes services such as Community Nursing, Therapy, Matrons, Evening Nursing, Clinical Navigation, Intermediate Care Teams (North), Social Care support packages, Reablement, Hospital Social Work Teams with an emphasis is on supporting timely discharges.

2.12 Some preventative services have also been included to promote self-management and to reduce the demand on secondary health and care services. These include; Carers services, Community Equipment service to help people live safely at home, Disabled Facilities Grants and Local Area Co-ordinators and the Home from Hospital Service.

- 2.13 The full 2024-25 income and expenditure plan is attached as Appendix 1 and 2 to this report.
- 2.14 The Plan has been developed in conjunction with key partners through the Joint BCF Programme Board and Monitoring and Finance Group. The final plan was approved by the Joint BCF Programme Board a delegated sub-group of the Derbyshire Health and Wellbeing Board (HWB). It is intended that the Section 75 agreement that supports the delivery of the BCF will be updated by March 2025 to reflect the changes to schemes.
- 2.15 The demand and capacity plan for hospital discharges and the community are detailed in appendix 3. This is a consolidation of work undertaken in 2023-24 and is a key performance indicator to understand demand and shortfalls in the system by service type and sources of demand to plan for joint commissioning where appropriate.
- 2.16 The metrics are set out in Appendix 4 and show the planned targets for the 4 metrics. We will be expected to report activity against these metrics at year end.

3. Alternative Options Considered

- 3.1 The continued award of the BCF and DFG grants require HWB to support the planning process for the BCF. There are no alternative arrangements available to the HWB. Failure to follow the defined NHSE reporting arrangements could result in funding being withdrawn.

4. Implications

- 5.1 Appendix 1 sets out the relevant implications considered in the preparation of the report.

5. Consultation

- 5.1 There is no consultation requirement for this paper.

6. Partnership Opportunities

- 7.1 The BCF fund facilitates joint working between Derby and Derbyshire ICB Derby City, Derbyshire County Council, all 8 District and Borough Councils and the voluntary sector for commissioning purposes.

7.2 There is also collaborative working with the Acutes, East Midlands Ambulance Service, Mental Health Trust, DCHS and independent sector care providers to support hospital discharges.

7. Background Papers

7.1 There are no background papers for this item.

8. Appendices

8.1 Appendix 1 – Implications.

8.2 Appendix 2 – Detailed Spending Plans

8.3 Appendix 3 – Hospital and Community Demand and Capacity Plan

8.4 Appendix 4 - Metric Plan

9. Recommendation(s)

That the Health and Wellbeing Board:

a) Approve the BCF plans for 24/25.

10. Reasons for Recommendation(s)

10.1 This forms part of the governance arrangements for the sign off of the BCF at the HWB and provides assurance to the National Better Care Fund Team

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Appendix 1

Implications

1. Financial

- 1.1 The financial implications are outlined in the body of the report and included in detail in Appendix 2 of this report.

2. Legal

- 2.1 There are no legal implications of this report.

3. Human Resources

- 3.1 There are no human resource implications of this report.

4. Equalities Impact

- 4.1 There is no equalities impact in this paper.

5. Partnerships

- 5.1 The following describes the involvement of key partners in meeting the BCF outcomes.
- District and Borough Councils are responsible for the administration of the Disabilities Facilities Grant that forms part of the BCF assisting people to live safe meaningful lives in their own home.
 - NHS Integrated Care Board have jointly commissioned services with the County Council funded via the BCF and commissioned other eligible activity from various partners including NHS Provider Organisations and independent sector providers.
 - The Voluntary Sector deliver some of the services contained in the Derbyshire BCF programme.
 - Public Health provide a range of preventive services including falls prevention,
 - Adult Social Care provide and commission home care and residential care and other services to support people to stay at home or in a social care setting.

6. Health and Wellbeing Strategy priorities

- 6.1 The priorities are detailed below -:
- The fund supports people in Derbyshire to live healthy lives through the range of schemes funded by the BCF.

- Mental health and wellbeing is an important aspect of the programme with provision and support being provided for people with mental ill health and support for people with autism.
- The fund supports our vulnerable populations to live in well-planned and healthy living situations through carer support, reablement, home care and residential care.
- There are opportunities to provide employment with a specific project supporting people to be encouraged to work in health and social care services. Services promote strength base approaches to promote and improve personal resilience and capacity in the care sector in both health and social care.

7 Other implications

7.1None

Derbyshire Better Care Fund 2024-25 Planning Template

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Income for Derbyshire Health and Wellbeing Board: 24-25

Local Authority Contribution	
Disabled Facilities Grant (DFG)	Gross Contribution Yr 2
Derbyshire	£8,614,753

Local Authority Discharge Funding	
Derbyshire	Contribution Yr 2 £8,349,439

ICB Discharge Funding	
NHS Derby and Derbyshire ICB	Contribution Yr 2 £7,238,733

iBCF Contribution	
Derbyshire	Contribution Yr 2 £35,732,659

Are any additional LA Contributions being made in 2023-25? If yes, please detail below

Local Authority Additional Contribution	
Derbyshire	Contribution Yr 2 £1,463,267

NHS Minimum Contribution	
NHS Derby and Derbyshire ICB	Contribution Yr 2 £74,123,063

Are any additional ICB Contributions being made in 2024-25? If yes, please detail below

Additional ICB Contribution		Comments - Please use this box to detail any other uses or sources of funding
Total Additional NHS Contribution	Contribution Yr 2 £0	

		2024-25
Total BCF Pooled Budget		£135,521,914

Running Balances	Income	Expenditure	Balance
DFG	£8,614,753	£8,614,753	£0
Minimum NHS Contribution	£74,123,063	£74,123,063	-£0
iBCF	£35,732,659	£35,732,659	£0
Additional LA Contribution	£1,463,267	£1,463,267	£0
LA Discharge Funding	£8,349,439	£8,349,439	£0
ICB Discharge Funding	£7,238,733	£7,238,733	£0
Total	£135,521,914	£135,521,914	£0

Expenditure plan summary 24-25

Required Spend

	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum ICB allocation	£20,873,314	£27,572,369	£0
Adult Social Care services spend from the minimum ICB allocations	£41,968,836	£43,903,485	£0

Detailed summary of Annual Spend by Scheme 2024-2025

Scheme ID	Scheme Name	Provider	Source of Funding	New/ Existing Scheme	Expenditure for 2024-25 (£)	
1	Mental Health Enablement	Local Authority	Minimum NHS Contribution	Existing	£687,743	1%
2	Integrated care teams	Local Authority	Minimum NHS Contribution	Existing	£1,959,467	1%
3	residential Care packages to maintain clients in a	Local Authority	Minimum NHS Contribution	Existing	£9,637,211	7%

	social care setting					
4	Falls Recovery	Local Authority	Minimum NHS Contribution	Existing	£182,251	0%
5	Mental Health Triage	Local Authority	Minimum NHS Contribution	Existing	£124,100	0%
6	Mental Health Acute Based Social Worker Support	Local Authority	Minimum NHS Contribution	Existing	£124,100	0%

7	Mental Health – Recovery and Peer Support	Charity / Voluntary Sector	Minimum NHS Contribution	Existing	£295,000	0%
8	Community Support Beds	Local Authority	Minimum NHS Contribution	Existing	£5,288,036	4%
9	Community Support Beds	Local Authority	Minimum NHS Contribution	Existing	£726,795	1%
10	ICS – Hospital Teams	Local Authority	Minimum NHS Contribution	Existing	£1,333,265	1%
11	Dementia Support	Charity / Voluntary Sector	Minimum NHS Contribution	Existing	£488,747	0%
12	Assistive Technology (Telecare)	Private Sector	Minimum NHS Contribution	Existing	£826,299	1%
13	Pathway 1 home care	Local Authority	Minimum NHS Contribution	Existing	£695,765	1%
14	Local Area Coordinators	Local Authority	Additional LA Contribution	Existing	£180,433	0%
Scheme ID	Scheme Name	Provider	Source of Funding	New/ Existing Scheme	Expenditure 24/25 (£)	% of Overall Spend (Average)

15	Carers	Charity / Voluntary Sector	Minimum NHS Contribution	Existing	£2,603,893	2%
16	Disabled Facilities Grant	Local Authority	DFG	Existing	£8,614,753	6%
17	Integrated Community Equipment Service	Private Sector	Minimum NHS Contribution	Existing	£5,763,675	4%
18	Integrated Community Equipment Service – additional	Private Sector	Additional LA Contribution	Existing	£852,028	1%
19	Autism Support	Charity / Voluntary Sector	Minimum NHS Contribution	Existing	£789,533	1%
20	Workforce Development – Talent Academy	NHS Community Provider	Minimum NHS Contribution	Existing	£307,874	0%
21	Programme Management (BCF & TCP)	Local Authority	Minimum NHS Contribution	Existing	£509,462	0%
22	Information sharing across health	Local Authority	Minimum NHS Contribution	Existing	£130,631	0%
Scheme ID	Scheme Name	Provider	Source of Funding	New/ Existing Scheme	Expenditure 24/25 (£)	% of Overall Spend (Average)
23	Care Act	Local Authority	Minimum NHS Contribution	Existing	£2,718,337	2%
	Community response Teams	Local Authority	Additional LA Contribution	Existing	£430,806	0%
	Community Response Teams	Local Authority	Minimum NHS Contribution	Existing	£388,254	0%
	Home care short term service	Local Authority	Minimum NHS Contribution	Existing	£11,632,043	9%

	(iBCF) Enablers (System and Service Redesign for Capacity)	Local Authority	iBCF	Existing	£6,619,512	5%
	(iBCF) Supporting the Care Market	Private Sector	iBCF	Existing	£8,178,150	7%
Scheme ID	Scheme Name	Provider	Source of Funding	New/ Existing Scheme	Expenditure 24/25 (£)	% of Overall Spend (Average)
	(iBCF) Preventative Services (inc. PH, and Housing)	Local Authority	iBCF	Existing	£1,923,557	2%
	(iBCF) Reduce Budget Savings to Protect Social Care	Local Authority	iBCF	Existing	£11,695,503	9%
	(iBCF) Support to Improve System Flow	Local Authority	iBCF	Existing	£3,578,723	3%
	Winter Pressures	Local Authority	iBCF	Existing	£3,737,213	3%
	Community Nursing	NHS Community Provider	Minimum NHS Contribution	Existing	£10,571,271	8%
	Integrated Teams	NHS Community Provider	Minimum NHS Contribution	Existing	£564,748	0%
	Evening Nursing Services	NHS Community Provider	Minimum NHS Contribution	Existing	£1,447,026	1%
Scheme ID	Scheme Name	Provider	Source of Funding	New/ Existing Scheme	Expenditure 24/25 (£)	% of Overall Spend (Average)
	Care Co-ordinators	NHS Community Provider	Minimum NHS Contribution	Existing	£883,484	1%

	Community Matrons	NHS Community Provider	Minimum NHS Contribution	Existing	£2,749,811	2%
	Community Therapy	NHS Community Provider	Minimum NHS Contribution	Existing	£4,440,596	3%
	Senior Medical Input	NHS Community Provider	Minimum NHS Contribution	Existing	£453,523	0%
	Primary Care Hubs	NHS Community Provider	Minimum NHS Contribution	Existing	£156,035	0%
	Care Home Support Service	NHS Community Provider	Minimum NHS Contribution	Existing	£564,772	0%
	Glossopdale neighbourhood Team	NHS Community Provider	Minimum NHS Contribution	Existing	£630,338	0%
	Intermediate Care Team Chesterfield	NHS Community Provider	Minimum NHS Contribution	Existing	£52,401	0%
Scheme ID	Scheme Name	Provider	Source of Funding	New/ Existing Scheme	Expenditure 24/25 (£)	% of Overall Spend (Average)
	Intermediate Care Team BSV	NHS Community Provider	Minimum NHS Contribution	Existing	£255,964	0%
	Intermediate Care Team NED	NHS Community Provider	Minimum NHS Contribution	Existing	£1,261,555	1%
	Community IV Therapy	NHS Community Provider	Minimum NHS Contribution	Existing	£191,680	0%
	Clinical Navigation Service	NHS Community Provider	Minimum NHS Contribution	Existing	£1,087,772	1%
	Wheelchairs	Private Sector	Minimum NHS Contribution	Existing	£1,264,219	1%
	PVI care to deliver P1 discharges from acute	Private Sector	ICB Discharge Funding	Existing	£0	2%

	Staffing to deliver transformation	NHS Community Provider	Minimum NHS Contribution	Existing	£301,408	0%
18	Mental Health discharge transformation	Local Authority	Local Authority Discharge Funding	New	£100,401	0%
Scheme ID	Scheme Name	Provider	Source of Funding	New/ Existing Scheme	Expenditure 24/25 (£)	% of Overall Spend (Average)
10	UHDB B6 staffing to enable discharge	Charity / Voluntary Sector	Local Authority Discharge Funding	New	£100,000	0%
7	Dementia palliative care scheme	Local Authority	Local Authority Discharge Funding	New	£608,162	0%
11	Transport	Local Authority	Local Authority Discharge Funding	New	£0	0%
10	Discharge roles at CRH to enable P1 discharges	Local Authority	Local Authority Discharge Funding	New	£120,770	0%
11	Reablement care to support discharge	Private Sector	Local Authority Discharge Funding	Existing	£2,265,009	1%
Scheme ID	Scheme Name	Provider	Source of Funding	New/ Existing Scheme	Expenditure 24/25 (£)	% of Overall Spend (Average)
12	VCSE P0 discharge support	Private Sector	Local Authority Discharge Funding	Existing	£2,995,696	1%
18	P1 transformation delivery	Private Sector	Local Authority	Existing	£100,000	0%

			Discharge Funding			
10	CRH PVI Brokerage	Local Authority	Local Authority Discharge Funding	New	£75,672	0%
10	1 group manager operatioanal lead	Local Authority	Local Authority Discharge Funding	New	£84,259	0%
10	Social care practitioner	Local Authority	Local Authority Discharge Funding	New	£331,154	0%
Scheme ID	Scheme Name	Provider	Source of Funding	New/ Existing Scheme	Expenditure 24/25 (£)	% of Overall Spend (Average)
10	Community support worker	Local Authority	Local Authority Discharge Funding	New	£679,694	0%
16	OT's to support review of double handling	Local Authority	Local Authority Discharge Funding	New	£62,890	0%
15	Mental health workers	Local Authority	Local Authority Discharge Funding	New	£115,732	0%
	Staffing to deliver transformation	NHS Community Provider	ICB Discharge Funding	new	£380,000	0%
	Mental Health discharge transformation	NHS Mental Health Provider	ICB Discharge Funding	new	£322,698	0%
	UHDB B6 staffing to enable discharge	NHS Acute Provider	ICB Discharge Funding	new	£8,000	0%

Scheme ID	Scheme Name	Provider	Source of Funding	New/ Existing Scheme	Expenditure 24/25 (£)	% of Overall Spend (Average)
	Dementia palliative care scheme	NHS Community Provider	ICB Discharge Funding	new	£81,125	0%
	Transport	NHS	ICB Discharge Funding	new	£304,000	0%
	Discharge roles at CRH to enable P1 discharges	NHS Acute Provider	ICB Discharge Funding	new	£0	0%
	Reablement care to support discharge	NHS Community Provider	ICB Discharge Funding	new	£570,000	0%
	VCSE P0 discharge support	Charity / Voluntary Sector	ICB Discharge Funding	new	£213,526	0%
	P1 transformation delivery	NHS	ICB Discharge Funding	new	£0	0%
	CRH PVI Brokerage	Private Sector	ICB Discharge Funding	Existing	£0	0%

Appendix 3

Hospital capacity by service type						
Hospital Capacity incl spot purchase		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	
Total		1955	1961	2109	2338	
Reablement & Rehabilitation at home (pathway 1)		998	990	1145	1346	
Short term domiciliary care (pathway 1)		225	225	225	225	
Reablement & Rehabilitation in a bedded setting (pathway 2)		471	474	474	469	
Other short term bedded care (pathway 2)		72	72	72	72	
Short term residential /nursing requiring a LT package(pathway1)		189	200	193	226	
Hospital Demand by service type						
Reablement & Rehabilitation at home (pathway 1)		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	
Total		1000	1035	998	1128	
CHESTERFIELD ROYAL HOSPITAL NHS FOUNDATION TRUST		314	273	275	297	
DERBYSHIRE COMMUNITY HEALTH SERVICES NHS FOUNDATION TRUST		124	118	106	128	
UNIVERSITY HOSPITALS OF DERBY AND BURTON NHS FOUNDATION TRUST		339	406	387	443	
OTHER		223	238	230	260	
Reablement & Rehabilitation in a bedded setting (pathway 2)		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	
Total		674	653	652	699	
CHESTERFIELD ROYAL HOSPITAL NHS FOUNDATION TRUST		252	231	226	252	
DERBYSHIRE COMMUNITY HEALTH SERVICES NHS FOUNDATION TRUST		15	15	24	20	
UNIVERSITY HOSPITALS OF DERBY AND BURTON NHS FOUNDATION TRUST		240	245	243	255	
OTHER		167	162	159	172	
Short term residential /nursing requiring a LT package(pathway3)		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	
Total		189	200	193	226	
CHESTERFIELD ROYAL HOSPITAL NHS FOUNDATION TRUST		70	77	63	69	
DERBYSHIRE COMMUNITY HEALTH SERVICES NHS FOUNDATION TRUST		24	18	23	24	
UNIVERSITY HOSPITALS OF DERBY AND BURTON NHS FOUNDATION TRUST		58	67	71	91	
OTHER		37	38	36	42	

Appendix 3

Community Capacity by Service Area

Capacity - Community Service Area	New clients Qtr1	Qtr2	Qtr3	Qtr4
Social support (including VCS)	270	180	270	270
Urgent Community Response	2010	1455	2366	2449
Reablement & Rehabilitation at home	540	395	675	735
Reablement & Rehabilitation in a bedded setting	24	16	24	24
Other short-term social care	0	0	0	0

Community Demand by Service Area

Demand - Community Service Type	New clients Qtr1	Qtr2	Qtr3	Qtr4
Social support (including VCS)	270	180	270	270
Urgent Community Response	2010	1455	2366	2449
Reablement & Rehabilitation at home	540	395	675	735
Reablement & Rehabilitation in a bedded setting	30	17	24	30
Other short-term social care	0	0	0	0

Appendix 4

Better Care Fund 2024-25 Update Template

Metrics for 2024-25

Selected Health and Wellbeing Board:

Derbyshire

8.1 Avoidable admissions

*Q4 Actual not available at time of publication

		2023-24 Q1 Actual	2023-24 Q2 Actual	2023-24 Q3 Plan	2023-24 Q4 Plan
Indirectly standardised rate (ISR) of admissions per 100,000 population (See Guidance)	Indicator value	170.2	142.6	194.1	194.1
	Number of Admissions	1,643	1,377	-	-
	Population	796,847	796,847	-	-
	Indicator value	2024-25 Q1 Plan	2024-25 Q2 Plan	2024-25 Q3 Plan	2024-25 Q4 Plan
	Indicator value	166.3	167.7	171.2	175.6

[>> link to NHS Digital webpage \(for more detailed guidance\)](#)

8.2 Falls

		2023-24 Plan	2023-24 estimate d	2024-25 Plan
Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.	Indicator value	1,966.4	2,405.1	2,272.7
	Count	1,966	4,252	4,078
	Population	3,285	3285	179438

[Public Health Outcomes Framework - Data - OHID \(phe.org.uk\)](#)

8.3 Discharge to usual place of residence

*Q4 Actual not available at time of publication

		2023-24 Q1 Actual	2023-24 Q2 Actual	2023-24 Q3 Actual	2023-24 Q4 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)	Quarter (%)	94.3%	94.6%	93.6%	93.6%
	Numerator	17,501	17,986	20,946	21,388
	Denominator	18,560	19,008	22,378	22,850
		2024-25 Q1 Plan	2024-25 Q2 Plan	2024-25 Q3 Plan	2024-25 Q4 Plan
	Quarter (%)	94.0%	94.0%	94.0%	94.0%
	Numerator	21,790	21,982	22,435	23,013
	Denominator	23,181	23,385	23,867	24,482

8.4 Residential Admissions

		2022-23 Actual	2023-24 Plan	2023-24 estimate	2024-25 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	389.2	630.9	540.5	489.6
	Numerator	688	1,179	1,010	932
	Denominator	176,790	186,876	186,876	190,349