

Integrated Specialist Intensive Home Visiting Service performance against KPIs during 2023-24 financial year

KPI	Target	2023-24 quarter 1	2023-24 quarter 2	2023-24 quarter 3	2023-24 quarter 4
Antenatal review	100%	100%	100%	100%	97%
New Birth Visit	100%	100%	100%	100%	100%
6-8 week review	100%	97%	98%	97%	100%
12 month review	100%	100%	100%	100%	100%
2.5 year review	100%	100%	100%	100%	100%
Babies being breastfed at 6 weeks	25%	33%	14%	26%	24%
Breastfeeding sustainment rate 10 days to 6 weeks	70%	81%	35%	67%	60%
Mothers reported breastfeeding at time of delivery	Below 30%	8%	8%	8%	17%
Number of clients on caseload	350	335	354	384	414
Clients on caseload with an initial assessment completed	100%	100%	100%	100%	100%

Key	
	On or surpassing KPI target
	Performing within 5% of KPI target
	Performing below 5% of KPI target