

Appendix 2

| School | Funding Stream/Year | Amount | Project |
|--|---|-----------|--|
| Swanwick School and Sports College | Children's Services SEND Capital Allocation 2018-21/2021-22 | 1,600.000 | On 23 February 2023, Cabinet approved £625,000 for a 1 classroom modular building. The updated SEND sufficiency survey identified a requirement to expand this project to a 4 classroom modular building to accommodate additional places at the College. £1,600,000 additional SEN funding is required to progress and complete this project. |
| Stubbin Wood School and Nursery (Burlington Avenue Site) | Children's Services SEND Capital Allocation 2021-22 | 270,000 | This will be a school self-managed project to increase provision to accommodate 15 additional pupils. The project will provide additional accommodation with suitable outside space. |
| Brackenfield SEND School | Children's Services SEND Capital Allocation 2021-22 | 200,000 | An identified project to provide additional classroom space for 15 children from September 2024. |
| Ashgate Croft School | Children's Services SEND Capital Allocation 2021-22/2022-23 | 848,000 | An identified project to provide a 4 classroom modular building to accommodate additional SEN places. |
| Alfreton Park School | Children's Services SEND Capital Allocation 2021-22/2022-23 | 1,600,000 | An identified project to provide a 3 classroom modular building and a 1 classroom vocational learning space creating 10 additional places by September 2024, increasing to 45 additional |

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| | | | places by September 2025 |
| Stanton Vale School | Children's Services SEND Capital Allocation 2021-22/2022-23 | 320,000 | An identified project to refurbish a wing, creating additional places for 22 children by September 2024, increasing to 35 additional places by September 2025. |
| Total Children's Services SEND Capital to allocate to projects | | 4,838,000 | |
| Total Allocated Spend to date from Children's Services SEND capital (including allocations) | | 6,653,711 | |