

Appendix 2

School	Development	Funds £	Project
Belper School and Sixth Form Centre	Derwentside, Belper AVA/2017/0374	70,248.12	On 20.07.2017 Cabinet approved S106 funds of £534,444.45 for an expansion project. On 27.04.22 SCA allocation of £139,233 towards the project. The allocation S106 funds of £70,248.12 is to repay SCA 2020-21
Crich Junior School	The Track, Roes Lane, Crich AVA/2016/0464 (78,196.47) Land off Roes Lane, Crich AVA/2014/0281 £168,159.67	245,560.62	To allocate receipts to a scheme to provide a detached outdoor learning/group space and remodelling.
Eureka Primary School	Broomy Farm (phase 4) Hartshorne DMPA/2020/1004	384,617.88	On 27/7/23, Cabinet Approved £1,122,771 for a 3 classroom block project. This scheme is now progressing and identified receipts of £384,617.88 are required to refund basic need allocation 2023-24
Harpur Hill Primary School	BurLOW Road, Buxton (Heathfields Nook) HPK/2014/0403 £659,808.60 Trenchard Drive, Buxton HPK/2018/0315 £178,209.16	838,017.76	On 8/12/22, Cabinet Approved £1,425,000 for 2 additional classrooms and remodelling project. This scheme is now progressing and identified receipts of £838,017.76 to be allocated to this project.
Hunloke Park Primary School	Mill Lane, Wingerworth 17/00227/OL	312,504.59	On 09.09.2021 Cabinet approved allocation of £56,995.05 S106 contributions and £968,065 SCA to a scheme to provide a 3

			classroom block. In addition, on 23.08.22 and 08.12.22 further allocations of £125,000 and £311,631 respectively were approved. The receipts of £312,504.59 to be repaid to SCA 2021-22
Tupton Hall School	Mill Lane, Wingerworth 12/00072/OL - £274,073 Clay Lane, Clay Cross 20/00221/FL - £64,927 (actual funds received were £120,622.11 – only allocating £64,927 from this total amount)	339,000	The school have designed and costed a scheme to extend the dining hall and install a canopy. S106 funds to be allocated to this project for works to progress.
Total S106 to allocate to projects		1,422,578.38	
Total S106 to reimburse Basic Need and SCA	2020-21 SCA 2021-22 SCA 2023-24 BN	70,248.12 312,504.59 <u>384,617.88</u> <u>767,370.59</u>	
Total S106 Received		2,189,948.97	