

APPENDIX 3 - FEES AND CHARGES SCHEDULE 2024/25

Description of Fee	Statutory or Discretionary	2023/24 Charge (Excl VAT) £	Subject to VAT (Y/N)	VAT £	2023/24 Total (inc VAT) £	2024/25 Proposed Charge (Excl VAT) £	Subject to VAT (Y/N)	VAT £	2024/25 Total (inc VAT) £	Basis of 24/25 Increase	2024/25 % Changes (to 1 d.p.)	2024/25 £ Changes
ADULT SOCIAL CARE AND HEALTH												
ADULT CARE												
<i>The majority of Adult Social Care Fees and Charges are covered in a separate report on the agenda for Cabinet on 14 March 2024.</i>												
Other Adult Care Charges												
Co-funding per week (max weekly)	<i>Discretionary</i>	51.07	N	0.00	51.07	51.07	N	0.00	51.07	Continuing at 2023-24 rate until new co-funding charging policy takes effect 15th July 2024	0.0%	0.00
Blue Badges per issue	Statutory	10.00	N	0.00	10.00	10.00	N	0.00	10.00	Charge set by Central Govt	0.0%	0.00
Disability Equipment Maintenance - per annum, per equip item	<i>Discretionary</i>	120.26	N	0.00	120.26	120.30	N	0.00	120.30		0.0%	0.04
Wellbeing Charge (extra care schemes) per week	<i>Discretionary</i>	16.56	N	0.00	16.56	17.72	N	0.00	17.72	Full Cost recovery	7.0%	1.16
Hire of rooms - HOPS/CCCs - per session	<i>Discretionary</i>	Variable	N	0.00		Variable	N	0.00		CPI Housing all Services (rents, utilities, repairs and maintenance). Charges set partly by Property.		
Shared Lives (Housing and Care in private homes) - per week	<i>Discretionary</i>	Variable	N	0.00		Variable	N	0.00		Linked to working age Govt benefits uplift		
Training sessions - Deprivation of Liberty Safeguards (per person per session)	<i>Discretionary</i>	95.00	N	0.00	95.00	98.80	N	0.00	98.80	Full Cost recovery	4.0%	3.80
Catering Facilities (open to public) Community Care Centres and Care Homes	<i>Discretionary</i>	Variable	Y	0.00		Variable	Y	0.00		Linked to working age Govt benefits uplift		
Catering Facilities (staff use) Community Care Centres and Care Homes	<i>Discretionary</i>	Variable	Y	0.00		Variable	Y	0.00		Linked to working age Govt benefits uplift		
PUBLIC HEALTH												
School Crossing Patrol Service to Academies (per annum)	<i>Discretionary</i>	4,000.00	Y	800.00	4,800.00	4,700.00	Y	940.00	5,640.00	Full Cost recovery	17.5%	840.00