

**Appendix 4:  
Proposed Allocations for Approval**

School	Scheme	Funding Yr/Type	Amount £
New Mills School	On 28/7/22 Cabinet approved £200,000 for the demolition and replacement of a sports pavilion on the School's detached playing field with a modular changing facility. Due to the field being remote from the School, it was agreed it was necessary to include storage in the scheme. The completed design was costed at £430,000 and on 21/6/23 the Executive Director for Children's Services approved a further £230,000. The demolition costs were not included in error and an additional £46,200 is required to cover this element of the scheme.	2023-24 SCA	46,200
Spire Nursery and Infant School	On 11/2/21 the Executive Director for Children's Services approved £85,000 for a scheme to replace flat roof coverings. When the roof was stripped it was found all the roof timbers were rotten and needed replacing and a further £165,000 was approved by the Executive Director for Children's Services. Additional structural works and the need to rewire the building was later identified and a further £176,513 was approved by Cabinet on 27/7/23. The scheme has gone over budget and its estimated another £235,325 is required to complete scheme. On 23/11/23 the Children's Services Head of Development approved additional urgent interim funding of £75,000 to enable work to continue on site and the balance of £160,325 is now requested.	2023-24 SCA	160,325
<b>Total 2023-24 SCA</b>			<b>206,525</b>

NB All amounts are based on budget costs and it may be necessary to seek further approvals where additional works are identified and/or costs increase during the course of the project.