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Agenda Item No.6 (g)

DERBYSHIRE COUNTY COUNCIL

CABINET

21 November 2019

**Joint Report of the Executive Director for Children's Services and
the Executive Director for Commissioning, Communities and Policy**

**INSURANCE CAPITAL MAINTENANCE POOL ALLOCATIONS IN
2019 – (Young People/Corporate Services)**

1. Purpose of Report

To seek approval for the jointly funded capital maintenance projects under the Insurance Capital Maintenance Pool for 2019-20.

2. Information and Analysis

The Insurance Capital Maintenance Pool (IMP) is a building capital maintenance scheme for those schools that joined for the period 2018-2021. Under the IMP, projects with a value of between £20K and £40K for primary schools and between £50K and £100K for secondary schools are jointly funded by the IMP and the School Condition element of the Children's Services Capital Budget if the project is deemed to be a priority condition in accordance with the condition survey, or the works are considered to be urgent in nature upon the advice of the surveying team.

The projects detailed in Annex A are further schemes that are proposed for 2019-20.

3. Financial Considerations

The IMP generates funding from the schools that join the scheme. 158 schools have joined and generated a fund of £3.021m. The schemes listed in Annex A detail IMP expenditure of £1,195,800.

On 26 July 2018, Cabinet approved £1m from the 2018-19 Children's Services Capital Programme for school condition - Children's Services contribution to IMP schemes and contingency capital maintenance. Allocations for Children's Services contributions towards IMP schemes totalling £506,000 were approved by Cabinet on 21 March 2019. An allocation of £221,000 for urgent works at Norbury Primary School was reported to Cabinet on 6 June 2019 leaving an unallocated balance of £273,000. A further £500,000 for school condition - Children's Services contribution to IMP schemes and contingency capital maintenance was approved by Cabinet on 11 July 2019 as part of the 2019-20 Capital Programme giving a balance of £773,000.

The joint funding IMP allocations identified in Annex A for funding from the school condition - Children's Services contribution to IMP schemes and contingency capital maintenance funds amount to £452,000 which, if approved, will leave a balance of £321,000 available to fund further joint funded IMP or contingency capital maintenance schemes.

4. Property Considerations

The properties listed in Annex A are owned by or leased to Derbyshire County Council. The works will be procured and carried out through County Property.

5. Other Considerations

In preparing this report the relevance of the following factors has been considered: Prevention of Crime & Disorder, Equality of Opportunity and Environmental, Legal, Health, Human Resources, Social Value and Transport Considerations.

6. Background Papers

These are held on file in the Children's Services Development Section and County Property.

7. Key Decision

No.

8. **Call-in.** Is it necessary for the call-in period to be waived in respect of the decisions being proposed in this report?

No.

9. **Strategic Director's Recommendations**

That Cabinet approves the projects detailed in Annex A, and the expenditure of £1,195,800 from IMP and £452,000 from the Children's Services Capital Fund.

Jane Parfremment, Executive Director for Children's Services/ Emma Alexander, Executive Director for Commissioning, Communities and Policy

Annex A

School	Sub-Element	Cost	Notes	IMP Funding	Match Funding
Anthony Gell School	Floors and Stairs	£40,000	Floor in Block 02 is uneven and needs taking up and relaying.	£40,000	£0
Ashbourne Hilltop Primary & Nursery School	Roof Windows	£40,000	Single patent glazed roof lights to 012 and 008 with lead flashings.	£20,000	£20,000
Belper St John CE Primary School	Alarm Panel	£36,500	Alarm and panel requires upgrade due to outdated system.	£20,000	£16,500
Blackwell Primary School	Ceilings	£15,000	Replace defective suspended filler joist suspended concrete floor to Store room 018 as per recommendations of DCC Structural Engineer.	£15,000	£0
Bolsover Infant School	Roof	£20,000	Carry out masonry repair work to high level chimneys.	£20,000	£0
Burbage Primary School	Flat coverings	£39,000	Flat roofing: Renew leaking felt flat roof coverings over offices.	£20,000	£19,000
Cavendish Junior School	Wall Structure	£12,000	Repointing to front elevation. Replacement of rotten gable cladding.	£12,000	£0
Clowne Infant School	Window & Door Framing	£40,000	Renew defective timber windows and doors to boiler room and internal quad area.	£20,000	£20,000
Clowne Infant School	Boiler	£39,000	Boiler Replacement	£20,000	£19,000
Clowne Junior School	Roof Windows	£20,000	Replace leaking roof windows with commercial grade Velux windows.	£20,000	£0
Cotmanhay Infant School	lighting	£24,000	Upgrade emergency lighting provision to current standards.	£20,000	£4,000
Creswell Junior School	Boiler	£12,000	Replacement boiler and pipework alterations.	£12,000	£0
Cromford CE C Primary School	Flat Roof	£30,000	Replacement of 61m2 of flat roofing to include 4x rooflights.	£20,000	£10,000
Doveholes Primary School	External Areas	£18,000	Pedestrian tarmac surface loose and uneven to various areas	£18,000	£0
Draycott Primary School	External Windows	£40,000	Renewal of rotten timber framed, single glazed windows, to rear of building.	£20,000	£20,000
Dronfield Infant School	Boiler	£12,000	Boiler Replacement	£12,000	£0
Duckmanton Primary School	Roof Windows	£15,000	Upgrade defective flashing detail to roof windows.	£15,000	£0

Earl Sterndale Primary School	Walls fences and gates	£25,000	Dry stone wall to perimeter is defective and is in need of rebuilding.	£20,000	£5,000
Earl Sterndale Primary School	Heating Plant Project	£16,500	Boiler Replacement	£16,500	£0
Elmsleigh Infant School	External Walls	£20,000	Replace loose/damaged clay wall tiles including for replacement timber framework, insulation and bat survey, poor condition, price increase for tower scaffolding	£20,000	£0
Eureka Primary School	External Landscaping	£25,000	Resurface worn damaged areas of existing vehicular tarmac surface finish including for the access road..	£20,000	£5,000
Fairfield Infant School	Window & Door Framing	£35,000	External timber doors and windows to be replaced with aluminium. 3no double doors and frames Block 01 room 064 and 3no double doors and frames block 02 rooms 001,002 & 003	£20,000	£15,000
Fairmeadows Primary School	Mechanical Ventilation	£40,000	Service closure: renewal required of extract system and mechanical plant in main school kitchen.	£20,000	£20,000
Hartington CE Primary School	Cold Water Project	£18,300	Remove internal lead pipe and under ground supply from road.	£18,300	£0
Hartshorne CE (C) Primary School	Kitchen	£15,000	Generally in poor condition. Brickwork spalling and paint work flaking, vinyl floor and fittings aged. Recommend scheme of refurbishment up to standard for kitchen hygiene.	£15,000	£0
Hartshorne CE (C) Primary School	Heating Plant Project	£12,000	Essential heating boiler relocation and associated pipework.	£12,000	£0
Highfield Hall Primary	Window & Door Framing	£40,000	Block 01 Veranda to side of hall. Replace timber with Kawneer system. Grade 2 listed.	£20,000	£20,000
Highfields School Upper Site	Fire Doors	£45,000	Renew FD30 fire doors following advice from TFRA and Fire Service.	£45,000	£0
Hulland CE (Voluntary Controlled) Primary School	Roof Windows	£30,000	Aluminium framed S/G roof lights above school hall repeatedly leak.	£20,000	£10,000
Hunloke Park Primary	Doors & Glazed Screens	£20,000	Fire precaution work as identified on the technical fire risk assessment.	£20,000	£0
Kensington Junior School	Boiler	£38,000	Boiler replacement and associated equipment.	£20,000	£18,000
Kensington Junior School	Window & Door Framing	£40,000	Renew inoperable timber windows to rooms CL023, ST054, LI022, CL012, CRP010, CL009. Works to include replacing damaged double glazed units to CL020, condensation evident.	£20,000	£20,000
Ladycross Infant School	Heating Plant Project	£40,000	Boiler Replacement	£20,000	£20,000

Ladywood Primary School	Lighting	£16,500	Part rewire and emergency lighting - obsolete existing fittings.	£16,500	£0
Lenthall Infants School	Window & Door Framing	£35,000	CLASP high level leaking windows to be replaced and renew defective external cladding.	£20,000	£15,000
Linton Primary School	Alarm Panel	£26,000	Upgrade Fire Alarm & Emergency lighting system.	£20,000	£6,000
Little Eaton Primary School	Boiler	£31,000	Boiler & pipework replacement	£20,000	£11,000
Meadows Primary School	Boiler	£17,500	Boiler Replacement	£17,500	£0
New Bolsover Prim & Nursery School	Alarm Panel	£30,000	8 zone conventional panel manual system, Blocks are not currently linked on one system.	£20,000	£10,000
New Mills School	Boiler	£26,000	Boiler Replacement	£26,000	£0
Overseal Primary School	lighting	£22,000	Part rewire and relighting to identified areas.	£20,000	£2,000
Padfield Primary School	External Areas	£21,000	Rebuild defective access steps and uneven concrete banking.	£20,000	£1,000
Palterton Primary School	Window & Door Framing	£25,000	Timber veranda in poor condition. Replace. include for 2no. double doors	£20,000	£5,000
Park Infant School	Window & Door Framing	£30,000	Renew all timber windows and doors in nursery in powder coated alloy D/G	£20,000	£10,000
Parwich Primary School	External Walls	£40,000	Rebuild defective retaining wall as identified by structural engineers. Located within conservations area.	£20,000	£20,000
Parwich Primary School	Alarm Panel	£24,000	Renew fire alarm system	£20,000	£4,000
Riddings Infant & Nursery School	Flat Roof	£15,000	Strip and recover failed asphalt roof covering over boiler room 014, part below ground.	£15,000	£0
Spire Infant & Nursery School	Boiler	£12,000	Boiler Replacement to Nursery Block	£12,000	£0
Spire Junior School	Heating Plant Project	£32,000	Replacement of cast iron pipework.	£20,000	£12,000
St Peters Primary School	Window & Door Framing	15,000.00	Repair/replace steel framed single glazed windows set in buildings detailed stone work with suitable alternative.	£15,000	£0
St. George's CE Primary School	Heating Plant Project	£27,000	Renew heating plant. Works to include upgrading gas supply from the metre house to the boiler house.	£20,000	£7,000
Unstone St Marys Infant School	Alarm Panel	£17,500	Replace fire alarm system	£17,500	£0
Whaley Bridge Primary School	Boiler	£26,500	Replacement of Beesto Berkley boilers	£20,000	£6,500
Whitfield St James Primary School	Window & Door Framing	£35,000	Defective timber windows to be replaced with double glazed and reinforced PVC units.	£20,000	£15,000

Whitwell Primary School	Heating Plant Project	£38,500	Boiler Replacement	£20,000	£18,500
William Rhodes Primary School	Pitched Coverings & Insulation	£22,500	Pitched roof recover required to area adjacent to Parkside.	£20,000	£2,500
William Rhodes Primary School	Heating Plant Project	£20,000	CWS and water heater upgrade.	£20,000	£0
Wirksworth Junior School	Boiler	£37,500	Boiler replacement and upgrading gas supply	£20,000	£17,500
Woodthorpe CE Primary School	Alarm Panel	£27,500	Upgrade fire alarm system and emergency lighting.	£20,000	£7,500
St James Primary School	Wall Structure	£10,500	Essential Boiler repairs and asbestos removal.	£10,500	£0
Park Junior School	External Walls	£15,000	Defective cladding panels due to water ingress. Loose units require removing to repair sub structure and resecure areas of cladding.	£15,000	£0
Copthorne Community Infant School	Flat Roof	£40,000	Recover leaking felt flat roof coverings using a cut to fall insulation system. Works to include rainwater drainage and replacement rooflights.	£20,000	£20,000
		£1,647,800		£1,195,800	£452,000