



## Table Two: Forward Plan of Procurements

(above Find a Tender threshold of £189,330) due to commence prior to April 2024

Contract Title	Estimated Value (£)	Estimated Procurement Start Date	Estimated Contract Start Date
Supply and Delivery of Light Equipment	200,000	01/05/2022	01/11/2022
Supply of Fresh Meat	200,000	01/04/2022	01/10/2022
Strategy, Transformation and Development	250,000	01/04/2022	01/05/2022
Supply and Maintenance of Reverse Vending Machines	290,000	01/06/2022	01/06/2023
Children at Risk of Exploitation	300,000	13/02/2022	13/01/2023
SEN Specialist Seating/Equipment Framework	650,000	01/04/2022	01/10/2022
Derbyshire Support Service for Young Carers and their Families	1,000,000	01/04/2022	01/04/2023
PAUSE Derbyshire	1,000,000	01/01/2023	27/07/2024
Supply Delivery and Installation of Catering Heavy Equipment	1,280,000	01/05/2022	01/11/2022
D2N2 Framework for Supported Accommodation	2,000,000	01/04/2022	01/06/2022
Block Contract Residential Accommodation for Complex Needs	4,000,000	01/04/2022	01/04/2023
D2N2 Block Contract Arrangement for Residential and IFA Placements	8,000,000	01/04/2022	01/04/2023

Contract Title	Estimated Value (£)	Estimated Procurement Start Date	Estimated Contract Start Date
Holiday Activity Fund	8,000,000	01/04/2022	01/07/2022
Supply and Delivery of Groceries and Provisions	10,000,000	01/03/2023	29/02/2024
Children's Accommodation Support Service	10,000,000	01/06/2022	01/10/2023

**Please note: The above procurement plans includes for the replacement of existing contracts and also an early indication of new projects which may require procurement activity to commence within 2021-23. All values are estimated and may change when projects are tendered**

## Major Departmental Risks

The table below summarises the major risks (i.e. those uncertainties with the greatest negative impact and likelihood of occurrence) that the department will manage to ensure the successful delivery of this plan. Full details of all risks are contained in the departmental risk register which is reviewed regularly by the department's senior management team in accordance with the Corporate Risk Management Strategy 2021-2025.

[The principal risks (uncertainties) for all deliverables should be identified, assessed and recorded in the Departmental Risk Register (DRR). The major risks (i.e. the principal risks currently assessed as red or amber) from the DRR are recorded in this Appendix.]

**Risk:** A clear and succinct statement of the risk describing both the cause and potential impact. This should follow the format: [Cause] leading to [Impact]. Please contact the risk and insurance team if you have any concerns about including a specific risk in a public document.

**Related deliverables:** The number(s) of the deliverable(s) in the previous sections to which the risk is related.



## Appendix C

Risk	Deliverable Ref	Risk type	Management actions	Risk owner