



FOR PUBLICATION

DERBYSHIRE COUNTY COUNCIL

CABINET FOR EDUCATION

23 November 2023

Report of the Executive Director of Children's Services

**Childrens Services Capital Programme – Proposed Expansion Project for
The Curzon CE (Aided) Primary School
(Cabinet Member for Education)**

1. Divisions Affected

1.1 Duffield and Belper South

2. Key Decision

2.1 This is a key decision

3. Purpose

3.1 To request approval for the funding of a capital project at The Curzon CE (Aided) Primary School to meet the demands of housing growth.

3.2 Request approval to publish the statutory notice for the consultation in regard of the proposed expansion at The Curzon CE (Aided) Primary School.

4. Information and Analysis

As a result of a planning application at Kedleston Road for 400 dwellings, the Authority has secured £1,249,427 from the Section 106 agreement. The school have employed a specialist firm to draw up a proposed expansion scheme which will deliver a two classroom modular block, and internal remodeling to the main school building, to accommodate the additional pupils from the housing development.

The design has been completed and the cost will be £1,275,000. The Section 106 funds that are available to this project are identified in the table below.

Planning Reference	Site	Available Funds	Funds to be Allocated to Project
AVA/2014/0928	Kedleston Road, Quarndon, Derby	£1,249,427	£1,249,427
Total		£1,249,427	£1,249,427

An additional funding allocation is required from the Children's Services Basic Need of £25,573 to top up the received S106 funding to cover the cost of the project.

Total Cost of the project	£1,275,000
Section 106 Funding available	£1,249,427
Basic Need allocation	£ 25,573
Total to be approved	£1,275,000

5. Consultation

- 5.1 The permanent expansion of premises at The Curzon CE (Aided) Primary requires the Local Authority to undertake a statutory consultation as set out in The School Organisation (Prescribed Alterations to Maintained Schools) (England) Regulations 2013.

6. Alternative Options Considered

- 6.1 Not to proceed – The school retain its current capacity and not be able to admit the pupils from the local housing development.

7. Implications

- 7.1 Appendix 1 sets out the relevant implications considered in the preparation of the report.

8. Background Papers

- 8.1 These are held on file in the Children's Services Development Section

9. Appendices

- 9.1 Appendix 1- Implications.

10. Recommendation(s)

That Cabinet:

- (a) Approves the allocation of £1,249,427 of Section 106 funding and £25,573 of Basic Need funding 2015-16 towards the proposed expansion of The Curzon CE (Aided) Primary School.
- (b) Approves the publication of the statutory notice for the consultation of the expansion of The Curzon CE (Aided) Primary School.

11. Reasons for Recommendation(s)

- 11.1 Pursuant to section 14 of the Education Act 1996 the local authority is required to provide sufficient school places for primary and secondary education in its area.

12. Is it necessary to waive the call in period?

- 12.1 No

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Implications

Financial

- 1.1 The financial implications are explained in the Information and Analysis section above. The Section 106 funding is held by the council.

Legal

2.1

This proposal is subject to the School Organisation (Prescribed Alterations to Maintained Schools) (England) Regulations 2013. The permanent expansion of premises at The Curzon CE (Aided) Primary requires the Local Authority to follow the statutory process set out in the Regulations. The Local Authority is required to publish a statutory proposal which contains sufficient information for consideration of the proposed change. The consultation period must last for 4 weeks from the date of the publication.

- 2.2 Pursuant to section 14 of the Education Act 1996 the local authority is required to provide sufficient school places for primary and secondary education in its area.

Human Resources

- 3.1 The School will be responsible for providing the staff to teach the additional pupils on completion of the proposed expansion.

Information Technology

- 4.1 None

Equalities Impact

- 5.1 No Impact

Corporate objectives and priorities for change

- 6.1 Not applicable

Other (for example, Health and Safety, Environmental Sustainability, Property and Asset Management, Risk Management and Safeguarding)

- 7.1 Not applicable