

**01 Highway Maintenance Programme**

Various	Carriageways Various Budgets
PC-E-24-0001	Carriageways Resurfacing
PC-E-24-0002	Carriageways Surface Dressing
PC-E-24-0003 & 0004	Carriageways Micro-asphalt
PC-E-24-0005	Footways
PC-E-24-0006	Drainage and flood management
PC-E-24-0007	Bridges, structures, retaining walls and highway boundary structures
PC-E-24-0008	Landslip Investigations & Remedials, 2023/24
PC-E-24-0009	Signs, Lines and Signals
PC-E-24-0010	Street Lighting
PC-E-24-0011	Rights of way
PC-E-24-0012	Cycle routes
PC-E-24-0013	Greenways
<b>Total</b>	

**Highway Maintenance Programme Total**

**Highways Maintenance Block Funding, 2024/25**

Highways Maintenance Programme		
Total New Projects	Contingency	Total
£4,500,000	£0	£4,500,000
£3,752,062	£750,412	£4,502,474
£3,552,637	£710,527	£4,263,164
£930,919	£186,184	£1,117,103
£2,822,042	£414,408	£3,236,450
£840,000	£168,000	£1,008,000
£1,806,000	£181,200	£1,987,200
£665,000	£33,000	£698,000
£779,000	£96,000	£875,000
£400,000	£0	£400,000
£660,000	£85,000	£745,000
£30,000	£6,000	£36,000
£262,100	£52,420	£314,520
<b>£20,999,759</b>	<b>£2,683,152</b>	<b>£23,682,911</b>
<b>£23,682,911</b>		
<b>£23,699,000</b>		

**02 Integrated Transport Programme**

PC-E-24-0014	Traffic Management
PC-E-24-0015	Key Cycle Network investment
PC-E-24-0016	Local cycling and walking investment
PC-E-24-0017	Sustainable transport
PX-E-24-0001	Sustainable transport (non-DCC assets)
PC-E-24-0018	Road Safety
	Major Projects
PC-E-24-0019	Air Quality
<b>Total</b>	

**Integrated Transport Programme Total**

**Integrated Transport Block Funding, 2024/25**

Integrated Transport Programme		
Total New Projects	Contingency	Total
£1,071,000	£113,400	£1,184,400
£520,000	£79,000	£599,000
£30,000	£6,000	£36,000
£1,262,890	£174,578	£1,437,468
£0	£0	£0
£295,000	£59,000	£354,000
£0	£0	£0
£61,000	£0	£61,000
<b>£3,239,890</b>	<b>£431,978</b>	<b>£3,671,868</b>
<b>£3,671,868</b>		
<b>£3,672,000</b>		

**01-01 Carriageways**

Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2024/25 Estimated Cost (Design / Construction)	Contingency (20% of named projects)
	Various	Surface Dressing Site Preparation	Various pre-patching	PPSD works to support 2024/25 surface dressing programme	Various	£1,500,000	
	Various	Carriageway Patching NW	Various - Carriageway Patching	Carriageway Patching	Various	£200,000	
	Various	Carriageway Patching NE	Various - Carriageway Patching	Carriageway Patching	Various	£200,000	
	Various	Carriageway Patching SE	Various - Carriageway Patching	Carriageway Patching	Various	£200,000	
	Various	Carriageway Patching HQ	Various - Carriageway Patching	Carriageway Patching	Various	£200,000	
	Various	Severe Weather Resilience	Various - Severe weather resilience	Carriageway resurfacing and patching	Various	£2,000,000	
	Various	Future Programme Design	Advanced Design of 2025/26 Programme	Design only	Various	£200,000	
<b>Carriageway Various Budgets Total</b>						<b>£4,500,000</b>	

**Carriageway Resurfacing**

PC-E-23-0001-01-28	Alfreton	Abbott Road	Nottingham Rd to National Speed Limit sign	CW - Resurface & Binder	Alfreton & Somercotes	£74,253	
PC-E-23-0001-01-30	Chesterfield	B6543 Malkin Street/Corporation Street	Bend outside former Chesterfield Hotel	CW - Resurface	Spire	£34,337	
PC-E-23-0001-01-37	Hasland	A617 Hasland By-pass	Westbnd three lane HFST approach to Horns Bridge rbt	CW - High Friction Surfacing	Spire	£73,613	
PC-E-23-0001-01-38	Stretton	A61 Main Road	No.12/14 to joint at Greyhound PH car park	CW - Resurface	Wingerworth & Shirland	£185,508	
PC-E-23-0001-01-41	Barlborough	A616 Oxcroft Way	A619 rbt to to end of HFST	CW - High Friction Surfacing	Barlborough & Clowne	£60,273	
PC-E-23-0001-01-42	Duffield	A6 Derby Road	B5023 Broadway junction SD joint to SD joint	CW - Resurface & Binder	Duffield & Belper South	£80,175	
PC-E-23-0001-01-45	Killamarsh	B6058 Sheffield Road	Walford Rd rbt to Quarry Rd	CW - Resurface & Binder	Eckington & Killamarsh	£53,402	
PC-E-23-0001-01-47	Duffield	A6 Milford Road	Avenue Rd HRA joint to Rail bridge	CW - Reconstruction	Duffield & Belper South	£53,451	
PC-E-23-0001-01-48	Clay Cross	A6175 Market Street	Joint south of rail bridge to SD joint north of rail bridge	CW - Resurface & Binder	Clay Cross North/ Clay Cross South	£50,011	
PC-E-23-0001-01-51	Somercotes	New Street	B600 to end	CW - Resurface	Alfreton & Somercotes	£22,758	
PC-E-23-0001-01-52	Shirebrook	Park Road	Laburnum Avenue to Garden Avenue	CW - Resurface & Binder	Shirebrook & Pleasley	£253,062	

PC-E-23-0001-01-53	Buxton	B5059 Dale Road	1) Grange Avenue to Peveril Rd (include HFST at Heath Park Rd signals) 2) Peveril Road to A6 3) Approach to A515	1) CW - High Friction Surfacing/Resurface & Binder 2) Machine Patching 3) Machine Patching	Buxton West	£195,542	
PC-E-23-0001-01-54	Pinxton	Woodfield Road	Brookhill Lane to end of cul-de-sac	CW - Resurface & Binder / Footway Works	South Normanton & Pinxton	£217,542	
PC-E-23-0001-01-55	Eckington	A6135 Littlemoor	B6053 slip to Littlemoor House	CW - Resurface & Binder	Eckington & Killamarsh	£114,662	
PC-E-23-0001-01-56	Arkwright Town	A632 Sutton Lane rbt	Roundabout circulatory	CW - Resurface	Sutton	£90,542	
PC-E-23-0001-01-57	Ripley	Moss Lane	Bridle Ln to C74 Lowes Hill	CW - Reconstruction	Ripley East & Codnor	£91,537	
PC-E-23-0001-01-58	New Mills	Laneside Road	Brownhill Farm to Over Hill Rd	CW - Machine Patching	New Mills	£109,602	
1	Ilkeston	Hallam Fields Road	Two sections: 1) Kingston Ave to no.71 2) No.42 to joint o/s rugby club	CW - Reconstruction	Ilkeston South	£120,542	
2	Buckland Hollow	A610 Ripley Road	The Old Forge to B6013 Chesterfield Road	CW - Reconstruction		£115,542	
3	Ambergate	A6 Derby Road	Holly Lane to 2022 surfacing joint south of railway bridge.	CW - Reconstruction		£331,000	
4	Swanwick	B6179 Derby Road	Old Colliery Lane Roundabout including northbnd entry travelling from Swanwick	CW - Resurface & Binder		£115,542	
5	Belper	A6 Chapel Street	A609 New Road rbt to King Street	CW - Reconstruction		£205,542	
6	Buxton	A6 Fairfield aka Unnamed Road Section Of A6 From Buxton Road Dove Holes To Fairfield Road	2023 SD joint southwards to vicinity of 'Top Lodge'	CW - Resurface & Binder		£330,542	
7	Alfreton	B600 High Street	B600/B6019 mini roundabout	CW - Resurface		£48,500	
8	Duckmanton	A6192 Markham Lane roundabout	Roundabout circulatory outside Environment Centre	CW - Resurface & Binder		£71,500	
9	Sawmills	A610 Ripley Road/ Ladygrove	No.94 Ripley Road eastwards to HRA joint o/s no.10 Ladygrove	CW - Reconstruction		£241,542	
10	Wessington	Brackenfield Lane	A615 Matlock Rd to no.3	CW - Reconstruction		£95,500	
11	Bolsover	Hill Top/A632 Market Place junction	Junction bellmouth - A632 to outside Assembly Hall	CW - Reconstruction		£45,500	
12	Clay Cross	C226 Holmgate Road	A61 High Street to No.14	CW - Resurface & Binder		£270,542	
<b>Carriageway Resurfacing Total</b>						<b>£3,752,062</b>	<b>£750,412</b>

#### Surface Dressing

1	Newton Grange/ Tissington	A515 Buxton Road	Gag Lane to Rakes Lane	Carriageway Surface Dressing	Dovedale	£117,083	
2	Whatstandwell	A6 Matlock Road	HRA Joint South of Whatstandwell Bridge to SMA joint north of A610 Junction (Near end of Speed Camera markings)	Carriageway Surface Dressing	Alport & Derwent	£186,986	
3	New Houghton	B6417 Rotherham Road	50mph New Houghton to SMA joint at A632 Four Lane Ends	Carriageway Surface Dressing	Bolsover South / Shirebrook & Pleasley	£171,646	
4	Ladybower	A57 Unnamed Road Section Of A57 From Ashopton Viaduct to County Boundary	Joint above Ladybower Inn (from HFST) to County Boundary. Omit section of HFST in middle of bed	Carriageway Surface Dressing	Chapel & Hope Valley	£146,484	
5	Doe Lea	A617 Chesterfield Road	Both Carriageways (M1 Jn 29 to 40mph limit)	Carriageway Surface Dressing	Sutton / Tibshelf	£55,549	
6	Codnor	A610 Glasshouse Hill	HFST vic. Stirland Street to Hillcrest Drive	Carriageway Surface Dressing	Ripley East and Codnor	£20,514	
7	Repton	C29 High Street	Pinfold Lane to Post Office at Repton Cross	Carriageway Surface Dressing	Etwall & Repton	£27,235	
8	Repton	C29 Main Street	Bank House Farm access road to Pinfold Ln	Carriageway Surface Dressing	Etwall & Repton	£47,983	
9	Repton	C29 Hartshorne Road	Knights Ln to Bank House Farm access road	Carriageway Surface Dressing	Etwall & Repton	£17,180	
10	Hartshorne	C29 Repton Road	Netherhall Road to Knights Lane	Carriageway Surface Dressing	Etwall & Repton/ Melbourne	£137,222	
11	Hartshorne	C84 Repton Road	Netherhall Road to A514 Ticknall Rd	Carriageway Surface Dressing	Melbourne	£67,477	
12	Hartshorne	C29 Netherhall Road	Dunnsmoor Ln to Repton Rd	Carriageway Surface Dressing	Melbourne	£24,700	
13	Unstone	U14963 Whittington Lane	Old Whittington Lane to Hundall Lane	Carriageway Surface Dressing	Dronfield East / Staveley North & Whittington	£35,087	
14	Matlock	A632 Chesterfield Road	Lumsdale to Brickyard Farm	Carriageway Surface Dressing	Matlock	£23,069	
15	Bamford	A6187 Hope Road	B6049 Stretfield Rd to Thornhill Ln	Carriageway Surface Dressing	Chapel & Hope Valley	£88,205	
16	Bamford	A6187 Hope Road	Thornhill Ln to Mytham Bridge	Carriageway Surface Dressing	Chapel & Hope Valley	£46,696	
17	Bamford	A6187 Hathersage Road	Mytham Bridge to A6013	Carriageway Surface Dressing	Chapel & Hope Valley	£20,326	
18	Long Eaton	B6002 Wilshorpe Road	A6005 Roundbout to Dovedale Avenue	Carriageway Surface Dressing	Sawley	£42,783	
19	Calow	C12 Blacksmith Lane	A632 Calow to surfacing joint at Eastmoor Rd	Carriageway Surface Dressing	Sutton	£31,980	
21	Chinley	A624 Buxton Road	New Smyth to junct Road to Malcoff	Carriageway Surface Dressing	Whaley Bridge	£22,796	
22	Chapel-En-Le-Frith	A624 Hayfield Road	Rd to Malcoff to Ferodo Rbt	Carriageway Surface Dressing	Whaley Bridge/ Chapel & Hope Valley	£46,313	
23	Chapel-En-Le-Frith	A624 Hayfield Road	Ferodo Rbt to The Grapes Cottage	Carriageway Surface Dressing	Chapel & Hope Valley	£10,582	
24	Danesmoor	U14406 Springvale Road	Cemetery Rd to Flaxpiece Rd	Carriageway Surface Dressing	Clay Cross South	£53,905	
26	Matlock	C290 Smedley Street	Junction with Far Green to joint with new SMA bed o/s Farmers	Carriageway Surface Dressing	Matlock	£5,941	
27	Mickleover	A516 Etwall Road	SMA joint north east of Dee Ln to Duals	Carriageway Surface Dressing	Etwall & Repton	£60,398	

28	Hilton	U4957 Uttoxeter Road	Willowbrook Close to C366 The Mease	Carriageway Surface Dressing	Hilton	£23,680
29	Leabrooks	U8569 Charles Street	B6016 Greenhill Ln to Brenden Ave	Carriageway Surface Dressing	Alfreton and Somercotes	£10,400
31	Ambergate	A610 Ripley Road	HRA joint East of second bridge from A6 to surfacing joint near New Road	Carriageway Surface Dressing	Ripley West & Heage	£24,902
32	Draycott	U6111 Wilne Road	Field gate/PRoW to Works Entrance	Carriageway Surface Dressing	Breaston	£33,878
33	Brockwell	U2989 Brockwell Lane	Beechdale Close to end	Carriageway Surface Dressing	Loundsley Green and Newbold	£37,050
34	Radbourne	B5020 Unnamed Section Of B5020 Radbourne Common	Radbourne Ln to Corner House	Carriageway Surface Dressing	Etwell & Repton	£66,898
35	Ridgeway	U9162 New Road	A610 to Crich Ln	Carriageway Surface Dressing	Ripley West & Heage	£9,672
36	Ticknall / Smisby	B5006 Derby Road	County bndry to 300m north of Mere oak Ln	Carriageway Surface Dressing	Melbourne	£117,286
37	Idridgehay	B5023 Wirksworth Road	Hillcliff Ln to Johnson Ln 50mph	Carriageway Surface Dressing	Alport & Derwent	£78,390
38	Ashover	B6036 Hockley Lane	Fallgate Mill to Ashover Rd (aka Stubben Edge Ln)	Carriageway Surface Dressing	Wingerworth & Shirland	£25,097
39	Wirksworth	B5035 Coldwell Street/Wash Green	Station Rd to St Helens Ln	Carriageway Surface Dressing	Wirksworth	£24,928
40	Stanley	C16 Derby Road	Lime Ln to Hill Farm	Carriageway Surface Dressing	Breadsall & West Hallam	£63,791
41	Woolley Moor	B6014 Unnamed Section Of B6014 From Junction W	Crow Ln to B6036 Ashover New Rd (omit jtn with B6036)	Carriageway Surface Dressing	Clay Cross South	£3,965
43	Dronfield	U14680 Salisbury Road	90 Highfield Rd to limit of adoption at 26 Salisbury Rd	Carriageway Surface Dressing	Dronfield East	£2,048
44	Drakelow	C47 Walton Road	Junction to Caldwell north eastwards to watercourse	Carriageway Surface Dressing	Linton	£8,775
45	Two Dales	B5057 Synhope Hill	Surfacing joint above Homecroft to Jaggers Ln junct	Carriageway Surface Dressing	Derwent Valley	£88,693
46	Little Eaton	B6179 Derby Road	HRA joint Little Eaton to A38 Northbound off slip LP 49503	Carriageway Surface Dressing	Breadsall & West Hallam	£160,765
49	Hadfield	U11032 Green Lane	Newshaw Ln to Hadfield Rd	Carriageway Surface Dressing	Etherow	£26,124
50	Ripley	B6441 Hartshay Hill	A38 Roundabout to 30mph limit (Exclude HFST)	Carriageway Surface Dressing	Ripley East & Codnor	£21,034
51	Netherseal	C248 Main Street	Church St to 35m north of 30mph/national speed limit	Carriageway Surface Dressing	Linton	£26,377
52	Dronfield	U14668 Longacre Road	Hilltop Rd to limit of adoption	Carriageway Surface Dressing	Dronfield East	£8,931
53	Stonebroom	C58 High Street	West St to Love Ln	Carriageway Surface Dressing	Wingerworth and Shirland/ Tibshelf	£54,945
54	Dronfield	U14750 Crofton Rise	Garth Way to end	Carriageway Surface Dressing	Dronfield East	£7,807
55	Dronfield	U14874 Derwent Road	Green Ln to end	Carriageway Surface Dressing	Dronfield East	£13,624
56	Milltown	U14555 Stonerows Lane	B6014 Dark Ln to Hay Ln (narrow)	Carriageway Surface Dressing	Wingerworth & Shirland	£11,577
57	Ripley	C74 Asher Lane	30mph Butterley Lane to Main Rd, Pentrich	Carriageway Surface Dressing	Ripley West & Heage	£53,203
58	Pentrich	C74 Back Lane	Asher Lane to B6016	Carriageway Surface Dressing	Ripley West & Heage	£15,880
60	Ilkeston	U7139 Queen Street	Albert St to South St	Carriageway Surface Dressing	Ilkeston West	£2,607
61	New Whittington	U2089 South Street North	High St to Staveley Rd	Carriageway Surface Dressing	Staveley North & Whittington	£29,673
62	Dronfield	U14893 Egerton Road	All	Carriageway Surface Dressing	Dronfield East	£4,030
63	Glossop	U10965 Arundel Street	A57 to Howard St	Carriageway Surface Dressing	Glossop & Charlesworth	£10,972
64	Ridgeway	U14993 Sloade Lane	Ridgeway Moor to Sloade Ln adoption limit	Carriageway Surface Dressing	Eckington and Killamarsh	£9,432
65	Buxton	U10179 Park Road	Park Road circle	Carriageway Surface Dressing	Buxton West	£53,437
66	Shirland	B6013 Unnamed Road From AVBC District Boundary	Amber Green to Halffield Gate Ln	Carriageway Surface Dressing	Wingerworth and Shirland / Tibshelf	£61,932
67	Killamarsh	U15184 Beech Crescent	All	Carriageway Surface Dressing	Eckington and Killamarsh	£11,310
68	Sturston	A517 Belper Road	30/50mph limit eastwards to "Bracken Hill"	Carriageway Surface Dressing	Ashbourne	£38,025
69	Smalley	A608 Main Road	A609 Dobholes Ln to SD joint near no. 207 Heanor Rd	Carriageway Surface Dressing	Horsley	£138,743
70	Duffield	B5023 Wirksworth Road	HRA joint near Cumberhills Road to Nether Ln	Carriageway Surface Dressing	Duffield & Belper South	£151,379
71	Ridgeway	U14990 Geer Lane	Ford Ln to Geer Ln Farm	Carriageway Surface Dressing	Eckington and Killamarsh	£26,488
72	Unstone	B6057 Chesterfield Road	Cemetery Rd to 30mph at Unstone	Carriageway Surface Dressing	Dronfield East	£32,555
73	Cutthorpe	B6050 School Hill	PRoW adj 'The Cottages' to Elec Sub-Station	Carriageway Surface Dressing	Dronfield West and Walton	£10,972
96	Cutthorpe	B6050 South Terrace	HFST to PRoW adj 'The Cottages'	Carriageway Surface Dressing	Dronfield West and Walton	£2,860
74	Wirksworth	B5035 Porter Lane	Joint west of access road to Birchover Reclamations to B5036 Cromford Hill (not junction)	Carriageway Surface Dressing	Wirksworth	£33,725
75	Ashover	U14570 Narrowleys Lane	B6036 to Moor Rd	Carriageway Surface Dressing	Wingerworth & Shirland	£11,596
76	Ridgeway	C26 Main Road	B6054 High Lane to HFST at Swallow Cottage	Carriageway Surface Dressing	Eckington and Killamarsh	£78,572
77	Glossop	U10975 Bernard Street	Arundel St to Edward St (leave jtn with Edward St)	Carriageway Surface Dressing	Glossop & Charlesworth	£7,716
78	Barrow-On-Trent	C86 Deep Dale Lane	Ashlea Farm to Moor Ln	Carriageway Surface Dressing	Aston	£52,462
79	Eckington	B6056 Dronfield Road	PRoW adj Eckington School to B6052	Carriageway Surface Dressing	Eckington and Killamarsh	£21,125
80	Quarndon	C159 Burley Lane	A6 to The Common	Carriageway Surface Dressing	Duffield & Belper South	£58,708
81	Stretton	B6014 Unnamed Section Of B6014 From A61 At Stretton to Ashover New Road	Ashover New Rd to A61 (omit junctions)	Carriageway Surface Dressing	Clay Cross South	£52,767

82	Willington	B5008 Repton Road	River Trent 40mph to A5132	Carriageway Surface Dressing	Etwall & Repton	£30,784	
83	Oxcroft	B6417 Mansfield Road	Oxcroft Ln to Damsbrook Ln	Carriageway Surface Dressing	Barlborough & Clowne	£43,706	
85	New Mills	U10617 Longlands Road	B6101 Hague Bar Rd to Hall St	Carriageway Surface Dressing	New Mills	£12,402	
87	Ridgeway	U14998 Phoenix Road	All	Carriageway Surface Dressing	Eckington & Killamarsh	£5,558	
88	Shirland	U14532 Greaves Street	A61 Main Rd to Park Ln	Carriageway Surface Dressing	Wingerworth & Shirland	£3,055	
89	Ashover	U14579 Gin Lane	Oakstedge Ln to Bridleway entrance (OS ref 435210.361788)	Carriageway Surface Dressing	Wingerworth & Shirland	£13,553	
90	Newbold	B6051 Newbold Road	B6150 Littlemoor to B6150 Loundsley Green Rd	Carriageway Surface Dressing	St Mary's	£14,651	
<b>Carriageway Surface Dressing Total</b>						<b>£3,552,637</b>	<b>£710,527</b>

#### Micro-Asphalt

1	New Mills	Church Lane	A6015 to Hydebank Road	CW - Micro-Asphalt with >10% Patch	New Mills	£33,697	
2	Upper Newbold	Water Meadow Lane	B6051 Newbold Rd to RBout	CW - Micro-Asphalt	St. Mary's	£12,819	
3	Hayfield	Swallow House Lane	Swallow House Cres to Market St	CW - Micro-Asphalt with >10% Patch	New Mills	£26,592	
4	Newbold	Nesfield Close	All	CW - Micro-Asphalt with >10% Patch	St. Mary's	£5,886	
5	Cotmanhay	Rose Avenue	Peveril Drive to end of adopted road	CW - Micro-Asphalt with >10% Patch	Ilkeston West	£6,778	
6	Newbold	Kingswood Close	Cobnar Drive to end	CW - Micro-Asphalt with >10% Patch	St. Mary's	£6,625	
7	Newbold	Hastings Close	B6051 Newbold Rd into cul-de-sac	CW - Micro-Asphalt	Loundsley Green and Newbold	£3,518	
8	Doveridge	High Street	Cook Ln / Hall Ln to Sand Ln / Pump Ln	CW - Micro-Asphalt with >10% Patch	Ashbourne	£17,142	
9	Newbold	Rhodes Avenue cul-de-sac	Rhodes Ave into Rhodes Ave cul-de-sac (no's 61 - 79)	CW - Micro-Asphalt	Spire	£1,866	
10	Langley Mill	Elnor Street	Milnhay Rd to A608 Station Rd	CW - Micro-Asphalt with >10% Patch	Greater Heanor	£21,478	
11	Newbold	Tapton View Road	B6051 Newbold Rd to B6057 Sheffield Road include cul-de-sac off between no's 164 and 192	CW - Micro-Asphalt with >10% Patch	Loundsley Green and Newbold/ Spire	£78,747	
12	Staveley	Church Street	A619 Duke St to High St (include Parking bays)	CW - Micro-Asphalt	Staveley/ Staveley North and Whittington	£12,324	
13	Darley Dale	Hawksley Drive	All	CW - Micro-Asphalt with >10% Patch	Derwent Valley	£6,350	
14	Upper Newbold	Barholme Close	B6051 Newbold Rd to end	CW - Micro-Asphalt with >10% Patch	St. Mary's	£13,361	
15	Newbold	Kirkstone Road	Access road to no's 14 - 58 and cul-de-sac serving no's 136 - 162	CW - Micro-Asphalt	St. Mary's	£9,425	
16	Newbold	Hollin Close	Cordwell Ave into cul-de-sac	CW - Micro-Asphalt	St. Mary's	£4,872	
17	Newbold	Rose Wood Close	All	CW - Micro-Asphalt	St. Mary's	£10,024	
18	Newbold	Chaucer Road	All	CW - Micro-Asphalt	St. Mary's	£4,014	
19	Buxton	Unnamed Road From Macclesfield Road To St Johns Road	Slip (B5059 Macclesfield Rd to A53 St John's Rd)	CW - Micro-Asphalt	Buxton West	£1,769	
20	Swadlincote	Midland Road cul-de-sac	A514 to start of block paving	CW - Micro-Asphalt	Swadlincote Central	£3,452	
21	Riddings	George Street	B6016 to West St	CW - Micro-Asphalt with >10% Patch	Alfreton and Somercotes	£21,900	
22	Newbold	Littlemoor Crescent	B6150 Littlemoor to B6150 Littlemoor	CW - Micro-Asphalt	St. Mary's	£10,783	
23	Holmgate	West Street	North St to Brook St	CW - Micro-Asphalt	Clay Cross North	£9,785	
24	Newbold	Chantrey Avenue	Highfield Ln to Malson Way (incl cul-de-sac no's 32 - 54)	CW - Micro-Asphalt	Loundsley Green and Newbold/ St. Mary's	£37,256	
25	Newbold	Kipling Road	All	CW - Micro-Asphalt	St. Mary's	£4,226	
26	North Wingfield	Wensley Road	Church Ln to Tansley Rd	CW - Micro-Asphalt	Clay Cross South	£5,113	
27	Newbold	Blandford Drive (two culs-de-sac off)	Blandford Drive culs-de-sac serving No's 21 - 49 and no's 6 to 34	CW - Micro-Asphalt	St. Mary's	£4,301	
28	Newbold	Newbold Road (service road)	Access to no's 553 - 593 (off B6051)	CW - Micro-Asphalt	St. Mary's	£10,671	
29	Buxton	Lightwood Road	Lansdowne Rd to end of housing at track	CW - Micro-Asphalt with >10% Patch	Buxton West	£26,580	
30	Newbold	Highfield Lane (cul-de-sac)	Highfield Ln cul-de-sac (nos 73 - 119)	CW - Micro-Asphalt	Loundsley Green and Newbold	£4,774	
31	Newbold	Edinburgh Road	road between Edinburgh Rd to Rhodes Ave	CW - Micro-Asphalt	Spire	£2,484	
32	Marehay	Warmwells Lane	Upper Marehay Rd to Brook Ln	CW - Micro-Asphalt with >10% Patch	Ripley West and Heage	£61,919	
33	Newbold	Racecourse Road	B6050 Dunston Rd to to scrap yard (incl cul-de-sac no's 131 to 139)	CW - Micro-Asphalt	St. Mary's	£11,362	

34	Newbold	Outram Road	Access rd to nos 16 - 34	CW - Micro-Asphalt	Loundsley Green and Newbold	£2,756	
35	Buxton	Hardwick Street	A515 to Lower Hardwick Street	CW - Micro-Asphalt with >10% Patch	Buxton West	£6,809	
36	Newbold	Willow Garth Road	Cordwell Ave to Loundes Wood Ave incl access rd off to nos 29 - 59	CW - Micro-Asphalt with >10% Patch	St. Mary's	£19,842	
37	Hearon	Ray Street	Thorpe's Rd to Mundy St	CW - Micro-Asphalt with >10% Patch	Hearon Central	£35,448	
38	Newbold	Sanforth Street	B6057 Sheffield Rd to Peveril Rd	CW - Micro-Asphalt	St. Mary's	£18,442	
39	Dronfield	Hanbury Close	All	CW - Micro-Asphalt with >10% Patch	Dronfield East	£6,397	
40	North Wingfield	Edensor Close	Elvaston Rd into cul-de-sac	CW - Micro-Asphalt	Clay Cross South	£2,228	
41	Newbold	Leeswood Close	Monkwood Rd to turning head	CW - Micro-Asphalt	St. Mary's	£4,073	
42	Bradwell	Hungry Lane	Jeffrey Ln to Hollow Gate / Town Gate	CW - Micro-Asphalt with >10% Patch	Bakewell	£26,942	
43	Riddings	Church Street	Bradshaw Ave to George St	CW - Micro-Asphalt with >10% Patch	Alfreton and Somercotes	£21,749	
44	Bakewell	Bath Street	A6 to A619 Anchor Square	CW - Micro-Asphalt	Bakewell	£4,528	
45	Stonebroom	Birkinstyle Avenue	Brierley Rd into cul-de-sac	CW - Micro-Asphalt	Wingerworth & Shirland	£2,214	
46	Buxton	North Road	A6 Fairfield Rd to end of road (by no.12)	CW - Micro-Asphalt with >10% Patch	Buxton North & East	£6,187	
47	Holmewood	U14066 Hunloke Road	A6175 to end	CW - Micro-Asphalt with >10% Patch	Sutton	£22,323	
48	Buxton	Park Road (four sites)	1) A5004 (Carlisle Rd end) to Park Rd circle; 2) A5004 (A53 end) to Park Rd Circle (include resurfacing of both A5004 junct bellmouths; 3) Heathfield Gardens; 4) Cul-de-sac between no's 31 & 34)	CW - Micro-Asphalt	Buxton West	£80,622	
49	Buxton	The Glade	off Park Road circle	CW - Micro-Asphalt	Buxton West	£5,900	
50	Buxton	The Paddock	Carlisle Rd to end	CW - Micro-Asphalt	Buxton West	£4,423	
51	New Mills	U10603 Woodside Street	A6015 Albion Road to no.2	CW - Micro-Asphalt	New Mills	£6,100	
52	Glossop	U10952 Wellgate	Wesley St/Hope St to Church St/Church St Sth	CW - Micro-Asphalt	Glossop & Charlesworth	£6,187	
53	Tideswell	U1000 Pursglove Drive	all	CW - Micro-Asphalt	Dovedale	£9,929	
54	Repton	U4791 Well Lane	High St to limit of adoption	CW - Micro-Asphalt	Etwall & Repton	£7,521	
55	Woodville	U4241 Blacksmiths Lane	A511 to end	CW - Micro-Asphalt	Swadlincote Central	£3,666	
56	Church Gresley	U4185 School Street	Church St to York Rd	CW - Micro-Asphalt	Swadlincote South	£13,624	
57	Newhall	U4399 Crich Way	Fairfield Cres to end incl. cul-de-sac off	CW - Micro-Asphalt	Swadlincote North	£3,998	
58	Swadlincote	U4330 Belfield Road (incl Gregson Road & Foreman Close)	Davis Road to end	CW - Micro-Asphalt	Swadlincote Central	£13,345	
59	Newbold	Monkwood Road	Cobnar Drive to Cordwell Ave	CW - Micro-Asphalt	St. Mary's	£10,059	
60	Newbold	Nelson Street	Peveril Rd to B6057 Sheffield Rd	CW - Micro-Asphalt	St. Mary's	£15,669	
61	Stonebroom	Keats Road	Cleveland Rd to Bunyan Crescent	CW - Micro-Asphalt	Wingerworth and Shirland	£4,326	
62	Ashbourne	Town Hall Yard	Hall Ln into cul-de-sac	CW - Micro-Asphalt with >10% Patch	Dovedale	£5,410	
63	Chesterfield	Church Street West	Heaton Street to end	CW - Micro-Asphalt with >10% Patch	Walton & West/ Boythorpe & Brampton South	£15,178	
64	Hathersage	Station Approach	B6001 Hathersage to end of rd (by no 3)	CW - Micro-Asphalt with >10% Patch	Bakewell	£6,530	
65	Newbold	Sudhall Close	Cordwell Ave into cul-de-sac	CW - Micro-Asphalt	St. Mary's	£5,352	
66	Newbold	Enfield Road	All	CW - Micro-Asphalt	Loundsley Green and Newbold	£12,090	
67	Fritchley	Fritchley Lane	Hilltop to The Common	CW - Micro-Asphalt with >10% Patch	Ripley West & Heage	£10,884	
68	Bradwell	Unnamed Road From Cresswell Part Lane To Michlow Lane	Link (Little Ln (leading to 'East View') to unnamed rd Smalldale)	CW - Micro-Asphalt	Bakewell	£1,997	
69	Bradwell	Unnamed Road From Cresswell Part Lane To Michlow Lane	Unnamed rd (opp 'Fair View') to road end	CW - Micro-Asphalt	Bakewell	£526	
70	Bradwell	Michlow Drive	Gore Ln to Michlow Close	CW - Micro-Asphalt	Bakewell	£4,416	
71	Bradwell	Michlow Close	Michlow Drive to road end by no22	CW - Micro-Asphalt	Bakewell	£4,256	
72	Bradwell	Little Lane	All	CW - Micro-Asphalt	Bakewell	£3,819	
73	Ashbourne	Peak View Drive	Access rd to nos 3 - 13	CW - Micro-Asphalt with >10% Patch	Ashbourne	£3,261	
<b>Carriageway Micro-Asphalt Total</b>						<b>£930,919</b>	<b>£186,184</b>

01-02 Footways							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2024/25 Estimated Cost (Design / Construction)	Contingency (20% of named projects)
	Various	Footway Slurry Seal Programme	Various Locations Countywide	Footway Slurry Sealing	Various	£450,000	
	Various	Footway Patching - NW	Various Locations Countywide	Footway Patching	Various	£75,000	
	Various	Footway Patching - NE	Various Locations Countywide	Footway Patching	Various	£75,000	
	Various	Footway Patching - SE	Various Locations Countywide	Footway Patching	Various	£75,000	
	Various	Footway Patching - HQ	Various Locations Countywide	Footway Patching	Various	£75,000	
	Bakewell	Bakewell Town Centre Paving (phase 5)	A619 Rutland Square	Footway Re-slabbing	Bakewell	£87,500	
	Buxton	Buxton Tree Pits (phase 2)	various locations	Tree Pits in Footways	Various	£42,542	
	Long Eaton	Parkside Avenue (phase 2)	Various - Hillside Drive to A6005, Brookside Close, Parkside Crescent	Footway Resurfacing (Slabs)	Petersham	£148,500	
	Buxton	Temple Road (phase 2)		Footway Resurfacing	Buxton West	£33,500	
	Nether Padley	Main Road (phase 2)		Footway Resurfacing	Bakewell	£38,500	
	Cotmanhay	Dovedale Circle (phase 2)	Castleton Avenue to Lathkill Avenue	Footway Resurfacing	Ilkeston East	£133,500	
	Matlock	New Street	Steep Turnpike to Henry Street (Eastern side)	Footway Resurfacing	Matlock	£48,500	
	Tupton	Green Lane	Queen Victoria Road to Ward Street (Eastern side)	Footway Resurfacing	Clay Cross North	£38,500	
	Ilkeston	Gladstone Street West	South Street to Market Street (north side)	Footway Resurfacing	Ilkeston East	£23,500	
	Cotmanhay	Cotmanhay Road	Church Street rbt to Bennerley Avenue	Footway Resurfacing	Ilkeston East	£88,500	
	Riddings	Hill Top Road	Charity Road to Synergy Car Centre entrance (Southern side)	Footway Resurfacing	Alfreton & Somercotes	£68,500	
	Alfreton	Bentley Close	Small area of footway adj. no. 1	Footway Resurfacing & Kerbing	Alfreton & Somercotes	£23,500	
	Tupton	Nethermoor Road	No 128 to Davenport Road (both sides)	Footway Resurfacing	Clay Cross North	£158,500	
	Newbold	Lancaster Road	Various locations - Kendal Road to St John's Road	Footway Resurfacing	St Mary's	£138,500	
	Dunston	Willow Garth Road	Cordwell Avenue to no's 19 to 23	Footway Resurfacing	St Mary's	£63,500	
	Creswell	Elmton Road	Wood Lane to no.208 Elmton Road	Footway Resurfacing	Bolsover North	£33,500	
	Somercotes	West Way	B600 to Birchwood Way	Footway Resurfacing	Alfreton & Somercotes	£88,500	
	North Wingfield	Mayfield Drive	various	Footway Resurfacing	Clay Cross South	£53,500	
	Pinxton	Brookhill Road	Wharf Rd to Brookhill Road	Footway Resurfacing	South Normanton & Pinxton	£33,500	
	Somercotes	Nix's Hill	Hockley Way to Akramatic access (Western side)	Footway Resurfacing	Alfreton & Somercotes	£18,500	
	Alfreton	Salcombe Road	Northern footway - Wood Street North westwards into Salcombe Road cul-de-sac opposite LP 88548	Footway Resurfacing	Alfreton & Somercotes	£38,500	
	Pisley	Lansbury Avenue	Morton Road to No.35	Footway Resurfacing	Clay Cross South	£53,500	
	Long Eaton	Wellington Street	Canal Street to Cavendish Road	Footway Resurfacing (Slabs)	Petersham	£48,500	
	Old Whittington	Station Lane	B6052 to Hill Top Road (South side) B6052 to Bower Farm Road (North Side)	Footway Resurfacing	Staveley North & Whittington	£83,500	
	Long Eaton	Canal Street	Breedon Street to Curzon Street	Footway Resurfacing (Slabs)	Petersham	£43,500	
	Pisley	Queen Street	Station Road to end including Brunswick Street south side f/way		Clay Cross South	£83,500	
	Langwith	Langwith Drive	A632 to end (East side)	Footway Resurfacing	Bolsover South	£43,500	
	Langley Mill	Bailey Brook Drive	Lower Dunstead Road to Turton Close (North side)	Footway Resurfacing	Greater Heanor	£48,500	
	Dronfield	Snape Hill Lane	Green Lane to Alexandra Road (South side)	Footway Resurfacing	Dronfield East	£33,500	
	Clay Cross	Cross Street	King Street to Thanet Street (East side)	Footway Resurfacing	Clay Cross North	£28,500	
	Ilkeston	West End Drive	B6007 to Wharcliffe Avenue	Footway Resurfacing & Tree Pits	Ilkeston West	£58,500	
	Somercotes	Keys Road	Entrance to NeoElegance to entrance G & M Hartshorne Haulage	Footway Resurfacing	Alfreton & Somercotes	£48,500	
	North Wingfield	Wensley Road	Church Lane to Tansley Road	Footway Resurfacing	Clay Cross South	£38,500	
	Birdholme	Church Street South	Birchwood Crescent to and including Grangewood Road section adj. green	Footway Resurfacing	Birdholme	£58,500	
<b>Footway Resurfacing Total</b>						<b>£2,822,042</b>	<b>£414,408</b>

01-03 Drainage and flood management							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2024/25 Estimated Cost (Design / Construction)	Contingency (20% of named projects)
	Ashford in the Water	A6 The Dukes Drive highway flooding mitigation scheme	A6 The Duke's Drive, Ashford in the Water	Carriageway and Drainage Damage due to Flooding	Bakewell	£190,000	
	Chapel-en-le-frith	Barmoor Clough highway flooding mitigation scheme	A6 Buxton Road, Barmoor Clough	Carriageway and property flooding	Chapel & Hope Valley	£100,000	
	Taddington	Hades Lane highway flooding mitigation scheme	Hades Lane, Taddington	Carriageway and property flooding	Dovedale	£200,000	
	Tupton	Mill Lane Highway Flooding Mitigation scheme	Mill Lane, Tupton (Caravan Park)	Carriageway and property flooding	Clay Cross North	£100,000	
	Clay Cross	A61 Derby Road, Clay Cross surface water diversion scheme	A61 Derby Road, Clay Cross (outside Incomol Business Park)	Carriageway and property flooding	Clay Cross North	£100,000	
	Ashbourne	Clifton Road highway flooding mitigation scheme	Clifton Road, Ashbourne	Carriageway and property flooding	Ashbourne	£150,000	
<b>Drainage and flood management Total</b>						<b>£840,000</b>	<b>£168,000</b>

01-04 Bridges, structures, retaining walls and highway boundary structures							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2024/25 Estimated Cost (Design / Construction)	Contingency (20% of named projects)
PC-E-20-0001-01-06-01	Aston	P18082 Glenbrook Culvert Replacement (A6187)	P18082 Glenbrook Culvert (A6187)	Replacement of culvert (Top-up existing project)		£35,000	
PC-E-20-0001-01-06-21	Bakewell	Z26193 Weir Footbridge Refurbishment	Z26193 Weir Footbridge	Refurbishment to existing structure (Top-up existing project)		£94,000	

PC-E-20-0001-01-06-15	Castle Gresley	Gresley East Roundabout Bridge SI & Remedial Works	Gresley East Roundabout Bridge	Under take site investigations and temporary packing of beams. (Top-up existing project)		£90,000	
PC-E-20-0001-01-06-04	Chesterfield	P37909 Ridding Brook	P37909 Ridding Brook (A61 Dronfield By-Pass)	Strengthening / maintenance works as necessary. (Top-up existing project)		£82,000	
	Chesterfield	D37877 Off Crow Lane	D37877 Off Crow Lane	Design for bridge replacement. (Top-up existing project)		£30,000	
	Crowden	D09046 Crowden Old Rd	D09046 Crowden Old Rd	Design / Feasibility for strengthening (Top-up existing project)		£20,000	
PC-E-17-0001-01-05-10	Dronfield	Lea Rd Ramp Demolition (Design)	Lea Rd Ramp	Bridge Replacement Phase 1 (top up existing funding)		£35,000	
	Duffield	Eaton Bank Retaining Wall Strengthening		Incorporated backing to Wall		£140,000	
	Dronfield	P37737 Hill Top	P37737 Hill Top	Replace the 2 guide and 9 string bearings on the east abutment (Top-up existing project)		£45,000	
	Dronfield	A61 Dronfield Structures Impact Protection (Design)	A61 Dronfield Structures	Pier impact protection (Top-up existing project)		£35,000	
PC-E-20-0001-01-06-07	Glossop	P09013 Victoria (A624)	P09013 Victoria (A624)	Maintenance Works (Top-up existing project)		£85,000	
	Hathersage	RB180084 Brough Mill Retaining Wall Repairs ()		Repair of wall		£130,000	
	Hathersage	B6001 Retaining Wall Stabilisation Feasibility	B6001 Retaining Wall	Feasibility for wall strengthening (Top-up existing project)		£40,000	
	Kniveton	C25030 Kniveton Ln	C25030 Kniveton Ln	Strengthening of culvert (Top-up existing project)		£45,000	
	Various	Countywide Bridges, Principal Bridge Inspections & Works Arising	Various locations Countywide	Principal bridge inspections and works arising from inspections		£250,000	
	Various	Countywide Footbridges Replacement Wk	Various locations Countywide	Countywide Footbridges Replacement Wk		£125,000	
	Various	Countywide Retaining Wall Rebuilds Wk	Various locations Countywide	Highway retaining wall asset replacement		£375,000	
	Various	Countywide Structures Assessments & Post Tensioned Structures (PTW)	Various locations Countywide	Structures assessments & post tensioned special inspections		£150,000	
<b>Bridges, structures, retaining walls and highway boundary structures Total</b>						<b>£1,806,000</b>	<b>£181,200</b>

#### 01-04a Landslip / Rock fall investigation & remedial works

Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2024/25 Estimated Cost (Design / Construction)	Contingency (20% of named projects)
	Buxton	Holker Road Rockface	Holker Road	Stabilise rockface	Buxton West	£140,000	
	Chapel & Hope Valley	A57 Snake Pass Landslips	A57 Snake Pass	Continued Investigation Works.	Chapel & Hope Valley	£25,000	
	Various	Countywide Landslip / Rock fall investigation & remedial works	Various locations Countywide	Landslip / rock fall investigation & remedial works	Various	£500,000	
<b>Landslip / Rock fall investigation &amp; remedial works</b>						<b>£665,000</b>	<b>£33,000</b>

#### 01-05 Signs, Lines and Signals

Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2024/25 Estimated Cost (Design / Construction)	Contingency (20% of named projects)
	Dale Abbey	Speed Limit Vehicle Activated Signs (x2)	A6096 Ladywood Road, Ilkeston	Contributing to better safety, security and health.	Ilkeston South / Breadsall & West Hallam	£20,000	
	Ambergate	Junction Signalisation Scheme (Design Only)	A6 Derby Rd Junction with A610	Supporting a resilient local economy & Improving quality of life & address a personal injury collision history	Ripley West & Heage	£275,000	
	North Wingfield	Replacement of Vehicle Activated Sign-Little Morton Road	Outside No. 75	New Vehicle Activated Sign	Clay Cross South	£4,000	
	Area Wide	Signing and Lining	Countywide - areas 1 & 4	Small Scale lining and signing schemes	Various	£100,000	
	Area Wide	Signing and Lining	Countywide - areas 2 & 3	Small Scale lining and signing schemes	Various	£100,000	
	Area Wide	Signing and Lining	Countywide - areas 5 & 6	Small Scale lining and signing schemes	Various	£100,000	
	Area Wide	Anti - Skid Surfacing	Countywide - areas 1 & 4	Anti Skid Surfacing	Various	£40,000	
	Area Wide	Anti - Skid Surfacing	Countywide - areas 2 & 3	Anti Skid Surfacing	Various	£40,000	
	Area Wide	Anti - Skid Surfacing	Countywide - areas 5 & 6	Anti Skid Surfacing	Various	£40,000	
	Area Wide	Dropped Crossings	Countywide - areas 1 & 4	New Dropped Crossings	Various	£20,000	
	Area Wide	Dropped Crossings	Countywide - areas 2 & 3	New Dropped Crossings	Various	£20,000	
	Area Wide	Dropped Crossings	Countywide - areas 5 & 6	New Dropped Crossings	Various	£20,000	
<b>Signs, Lines and Signals Total</b>						<b>£779,000</b>	<b>£96,000</b>

#### 01-06 Street Lighting

Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2024/25 Estimated Cost (Design / Construction)	Contingency (20% of named projects)
	Countywide	Replacement of defective lighting columns	Countywide	Replacement of defective lighting columns	Countywide	£300,000	
	Countywide	Structural, visual and electrical testing of highway electrical assets	Countywide	Structural, visual and electrical testing of highway electrical assets	Countywide	£100,000	
<b>Street Lighting Total</b>						<b>£400,000</b>	<b>£0</b>

#### 01-07 Rights of Way

Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2024/25 Estimated Cost (Design / Construction)	Contingency (20% of named projects)
PC-E-23-0011-01-11	Chapel en le Frith	Chapel en le Frith BOAT 144	Rushup Edge	Links to Eoale BOAT 16. Wash out and repair and reinforcement of pitched sections. Traffic Redirection. Works to be completed.	Chapel & Hope Valley	£40,000	
PC-E-23-0011-01-12	Monyash	Monyash BOAT29	Derby Lane	Surface repairs to deep ruts	Dovedale	£20,000	
PC-E-23-0011-01-14	New Mills	New Mills BW144	Chinley Churn	surface and drainage repairs	New Mills	£20,000	
PC-E-23-0011-01-15	Tissington	Tissington FP22	Dovedale, Tissington Spire	Repairs to boardwalk, top dressing and minor revetment works to limestone	Dovedale	£20,000	
PC-E-23-0011-01-16	Chinley	Chinley FP44	Sandy Lane	Surface and drainage repairs	Whaley Bridge	£20,000	
	Clay Cross	Clay Cross FP28	Between A61 and A6175	Clear vegetation and undertake surface repairs	Clay Cross North	£35,000	
	Marston Montgomery	Marston Montgomery FP30	Barway to Cubley Lane	Revetment works beside watercourse, and clearing dense vegetation	Ashbourne	£45,000	
	Holmesfield	Holmesfield BW54	Car Road	Leaky dams to reduce erosion, surface repairs	Dronfield West & Walton	£15,000	
	Hartington UQ	Hartington UQ FP133	Shining Tor	Repairs to exposed geogrid; extension of stone flags over boggy section	Buxton West	£25,000	
	Ashover	Ashover BW140	Eddlestow to Kelstedge	Surface repairs	Wingerworth & Shirland	£40,000	
	Ashover	Ashover BW136	B6036 to Abraham's Lane	Surface repairs	Wingerworth & Shirland	£30,000	
	Great Longstone	Great Longstone FP14	Longstone Edge	Vegetation clearance and surfacing	Bakewell	£15,000	
	Hartington UQ	Old Longhill Road	Goyt's Lane to Rake End beside A5004	Unclassified Road below A5004. Grassy surface. Significant rutting.	Buxton West	£15,000	

	Holmesfield	Holmesfield BW60	Moss Road	Surfacing and damage	Dronfield West & Walton	£25,000	
	Grindleford	Grindleford FP52 & 53	Longshaw estate parallel to A6187	Surfacing of popular link path. Potential Miles without Stiles. National Trust.	Bakewell	£15,000	
	Hope Woodlands	Hope Woodlands FP17 and 23	Ladybower to Win Hill	Very muddy in places, needs steps and surfacing.	Chapel & Hope Valley	£20,000	
	Outseats	Outseats FP38	Baulk Lane	Surfacing	Bakewell	£25,000	
	Countywide	Fingerpost signing	Various - County wide	Replacement of missing or damaged fingerpost signs	Various	£120,000	
	Countywide	Emergency Schemes	Various - County wide	In-year schemes to promote safe use of network: typically include step repair.	Various	£115,000	
<b>Rights of Way Total</b>						<b>£660,000</b>	<b>£85,000</b>

01-08 Cycle Routes							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2024/25 Estimated Cost (Design / Construction)	Contingency (20% of named projects)
	Various	White Peak Loop - Signage	High Peak and Derbyshire Dales area	Signage improvements	Various	£30,000	
<b>Cycle Routes Total</b>						<b>£30,000</b>	<b>£6,000</b>

01-09 Greenways							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2024/25 Estimated Cost (Design / Construction)	Contingency (20% of named projects)
PC-E-23-0013-01-02	Eckington/ Killamarsh	Trans Pennine Trail resurfacing	Renishaw to Westthorpe Dip	Resurfacing of KCN (multi-user greenway trail)	Eckington & Killamarsh	£155,000	
	Tibshelf	Silverhill Trail	Gloves Lane to Derbys/Notts boundary	Tree Works & Resurfacing	Tibshelf	£25,000	
	South Normanton	Blackwell Trail	Berristow Lane to Fordbridge Lane	Tree Works & Resurfacing	Tibshelf	£45,000	
	Middleton	High Peak Trail	Middleton Incline	Resurfacing	Wirksworth	£37,100	
<b>Greenways Total</b>						<b>£262,100</b>	<b>£52,420</b>

## 02 2023-24 Capital Integrated Transport Programme

02-01 Traffic Management							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2024/25 Estimated Cost (Design / Construction)	Contingency (20% of named projects)
	Netherseal	Junction Improvement Scheme (Design Only)	Gorse Lane & Main Street Junction, Netherseal	Improving quality of life and promoting a healthy natural environment.	Linton	£15,000	
	Barlborough	De-Rhodes Roundabout - Splitter island improvements	Splitter island on A619	Design Done - Enlarge island to help peds cross	Barlborough & Clowne	£17,000	
	Chesterfield	A61 Dronfield By-Pass safety barrier	Whittington Moor Roundabout north for around 300m	Relocate Street Lighting and new safty Barrier	Staveley North & Whittington	£150,000	
	Temple Normanton	Church Lane / B6039 Junction	Junction	Narrowing down of junction to stop abuse of one way	Sutton	£55,000	
	Aston-on-Trent	Phase 2 - New Footway Scheme	Shardlow Road, Aston-on-Trent	Improving quality of life and promoting a healthy natural environment through non-motorised travel provisions	Aston	£60,000	
	Belper	Pedestrian Refuge Scheme	Chesterfield Rd & Penn St Junction, Belper	Contributing to better safety, security and health.	Alport & Derwent	£15,000	
	Coton-in-the-Elms	Pedestrian Refuge Scheme	Mill St & Burton Rd, Coton-in-the-Elms	Contributing to better safety, security and health.	Linton	£15,000	
	Marsh Lane	B6056 Snowdon Lane	HFST at Troway Hall Nursery	High Friction Surfacing	Eckington and Killamarsh	£100,000	
	New Houghton	B6417 Rotherham Road	HFST at Pedestrian crossing	High Friction Surfacing	Shirebrook & Pleasley	£65,000	
	Clay Cross	A61 High Street	Market Street (incl junction bellmouth) & HFST approaches to ped crossing outside Funeral Directors	High Friction Surfacing	Clay Cross North	£75,000	
	Various locations	Pay & Display Machine Replacement Project (Year 1 of 2)	Chesterfield/ Bakewell/ Buxton/ Castleton	Upgrading of pay & display machines including associated back office system.	Various	£150,000	
	Countywide	Advertising and Making Traffic Regulation Orders	Countywide	Advertising and Making TRO's, with associated signing and lining changes	Countywide	£354,000	
<b>Traffic Management Total</b>						<b>£1,071,000</b>	<b>£113,400</b>

02-02 Key Cycle Network Investment							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2024/25 Estimated Cost (Design / Construction)	Contingency (20% of named projects)
	Shirebrook	Wood Lane	Archaeological Way	Maintenance of 325m section	Shirebrook & Pleasley	£45,000	
	Various	White Peak Loop Construction	Topley Pike through Buxton to Harpur Hill	Key Cycle Network - Route Development	Various	£350,000	
	Various	KCN Routes - Design and preparation	Countywide	Key Cycle Network - Design and preparation of priority future routes, including planning permission and consents	Various	£125,000	
<b>Key Cycle Network Investment Total</b>						<b>£520,000</b>	<b>£79,000</b>

02-03 Local Cycling and Walking Investment							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2024/25 Estimated Cost (Design / Construction)	Contingency (20% of named projects)
	Various	Groundwork Service Level Agreement for 2024/25	Countywide	Work with volunteers/ community groups to enhance/ increase accessibility of Key/Local Cycle Network routes and Public Rights of Way	Various	£30,000	
<b>Local Cycling and Walking Investment Total</b>						<b>£30,000</b>	<b>£6,000</b>

02-04 Sustainable transport							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2024/25 Estimated Cost (Design / Construction)	Contingency (20% of named projects)



	Unstone , Eckington	Route 25/50 upgrade	Eckington, Marsh Lane, New Whittington, Chesterfield	Improving the quality of the bus service offer by upgrading the bus roadside infrastructure on the 25 and 50 route including accessibility improvements, new shelters, Real Time Information signs, raised kerb, carriageway markings etc	Eckington & Killamarsh/ Dronfield East/ Staveley North & Whittington/ St Marys/ Spire	£432,000	
	Hatton/ Hoon/ Marston on Dove/ Hilton/ Etwall/ Burnaston	Villager 1 route upgrade	Hatton to Etwell	Improving the quality of the bus service offer by upgrading the bus roadside infrastructure including accessibility improvements, new bus shelters and electronic Real Time-Information displays. This supports the recent BSIP investment in the Villager 1 service with the introduction of additional early morning and later evening bus journeys on the route.	Hilton/ Etwall and Repton	£440,890	
	Countywide	Countywide bus shelters and stop upgrade programme to improve the quality of public transport offer.	Countywide	Countywide programme providing funding to work with lower tier authorities all over Derbyshire to provide new and replacement bus shelters and improve passenger facilities at bus stops. DCC provides 50% of total cost and arranges procurement and installation of shelter. The partner authority provides the other 50% of the funding and takes on the long term cleaning and maintenance of the shelter. Also includes other minor works at bus stops. Work to take place in areas not included in specific route upgrades.	Countywide	£220,000	
	Countywide	Countywide small scale bus stop improvements including accessibility, signage and information	Countywide	Small scale public transport infrastructure improvements including accessibility upgrades, information cases etc . Programme makes it easier for people to use bus services through small scale improved accessibility upgrades and clearer information	Countywide	£85,000	
	Countywide	Countywide bus shelter lighting improvements	Countywide	Improving passenger safety, security and comfort through the provision of lighting at bus shelters	Countywide	£40,000	
	Countywide	Countywide bus Real Time Information programme	Countywide	Installation of more Real Time Information signs and associated works at a variety of sites across the county which are not part of specific route upgrade proposals . Transport focus reserch has shown installing RTI at stops can result in an increase of 2% in passenger numbers	Countywide	£45,000	
<b>Public Transport Total</b>						<b>£1,262,890</b>	<b>£174,578</b>

#### 02-05 Road Safety

Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2024/25 Estimated Cost (Design / Construction)	Contingency (20% of named projects)
	Egginton	Junction Give-Way Vehicle Activated Sign	Egginton Road Approach to A5132	Vehicle Activated Sign	Etwall & Repton	£15,000	
	Ripley	Zebra Crossings Improvement Scheme (x2 Sites)	1) B6179 Church Street/Chapel Street/ B6441 Nottingham Rd 2) High St/ B6179 Church St/ B6441 Cromford Road	Zebra Crossing Improvements	Ripley East & Codnor	£80,000	
	Swarkestone	Roundabout Improvement Scheme	A514 Bonnie Prince Roundabout, Chellaston	Roundabout Improvement Scheme	Aston	£150,000	
	Ilkeston	Roundabout Improvement Scheme	A6007 Chalons Way Rbt with Rutland St, Ilkeston	Roundabout Improvement Scheme	Ilkeston East/ Ilkeston West	£50,000	
<b>Road Safety Total</b>						<b>£295,000</b>	<b>£59,000</b>

#### 02-06 Preparation and Implementation of Major Highway Projects

Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2024/25 Estimated Cost (Design / Construction)	Contingency (20% of named projects)
<b>Preparation and Implementation of Major Highway Projects Total</b>						<b>£0</b>	<b>£0</b>

#### 02-07 Air Quality

Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2024/25 Estimated Cost (Design / Construction)	Contingency (20% of named projects)
	Countywide	Air Quality Management Action Plans	A515 Ashbourne AQMA; A619 Brimington AQMA; Dinting Vale AQMA, including any other AQMAs declared during 2024-25.	Traffic management and sustainable travel measures as agreed in emerging and adopted Air Quality Management Action Plans to tackle transport-related poor air quality and meet National Air Quality objectives. Develop Countywide Real Time Air Quality Monitoring and management capability.	Countywide	£61,000	
<b>Air Quality Total</b>						<b>£61,000</b>	<b>£0</b>