

Sustainable Procurement

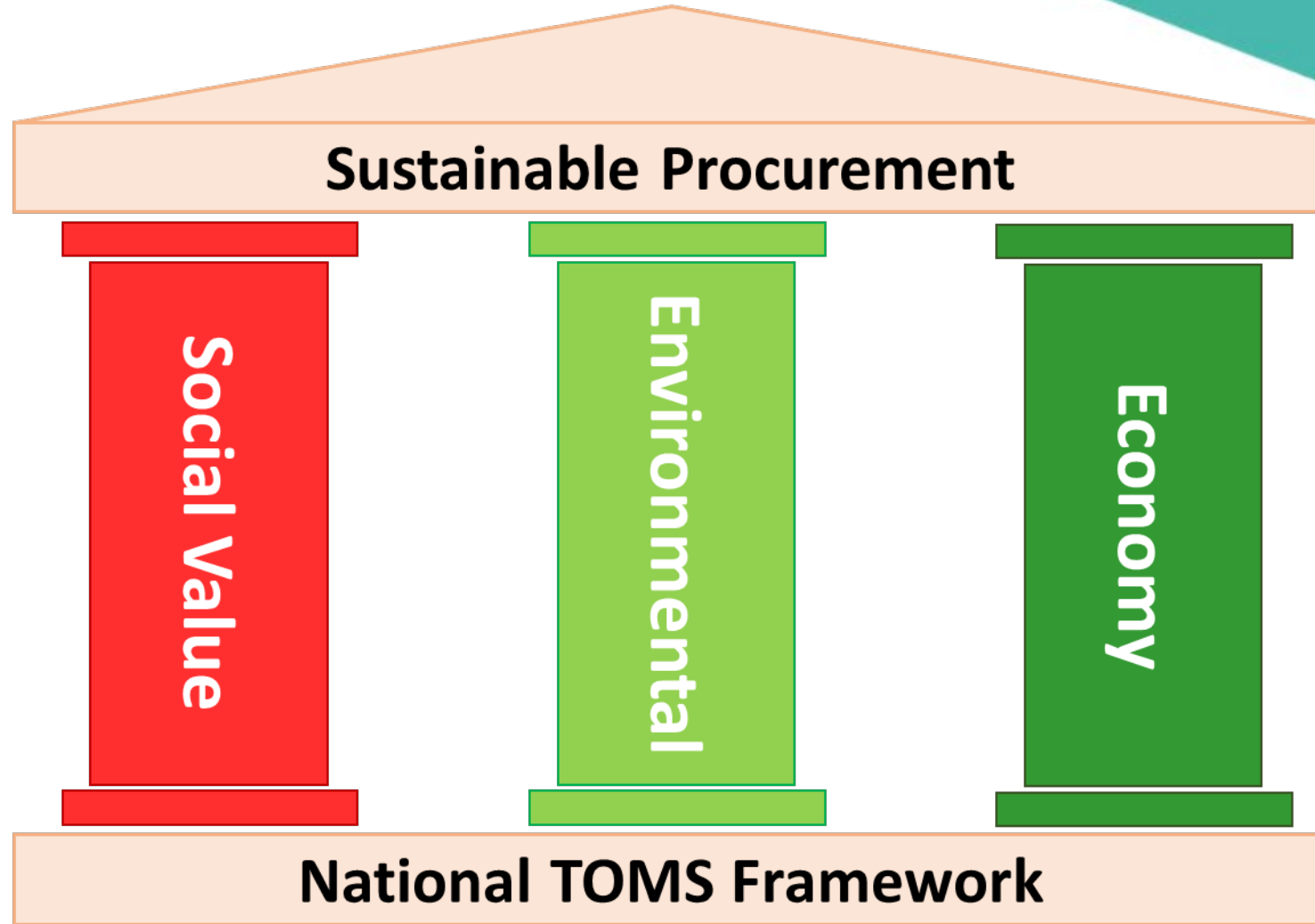
Improvement and Scrutiny Committee

Climate Change, Biodiversity and Carbon Reduction

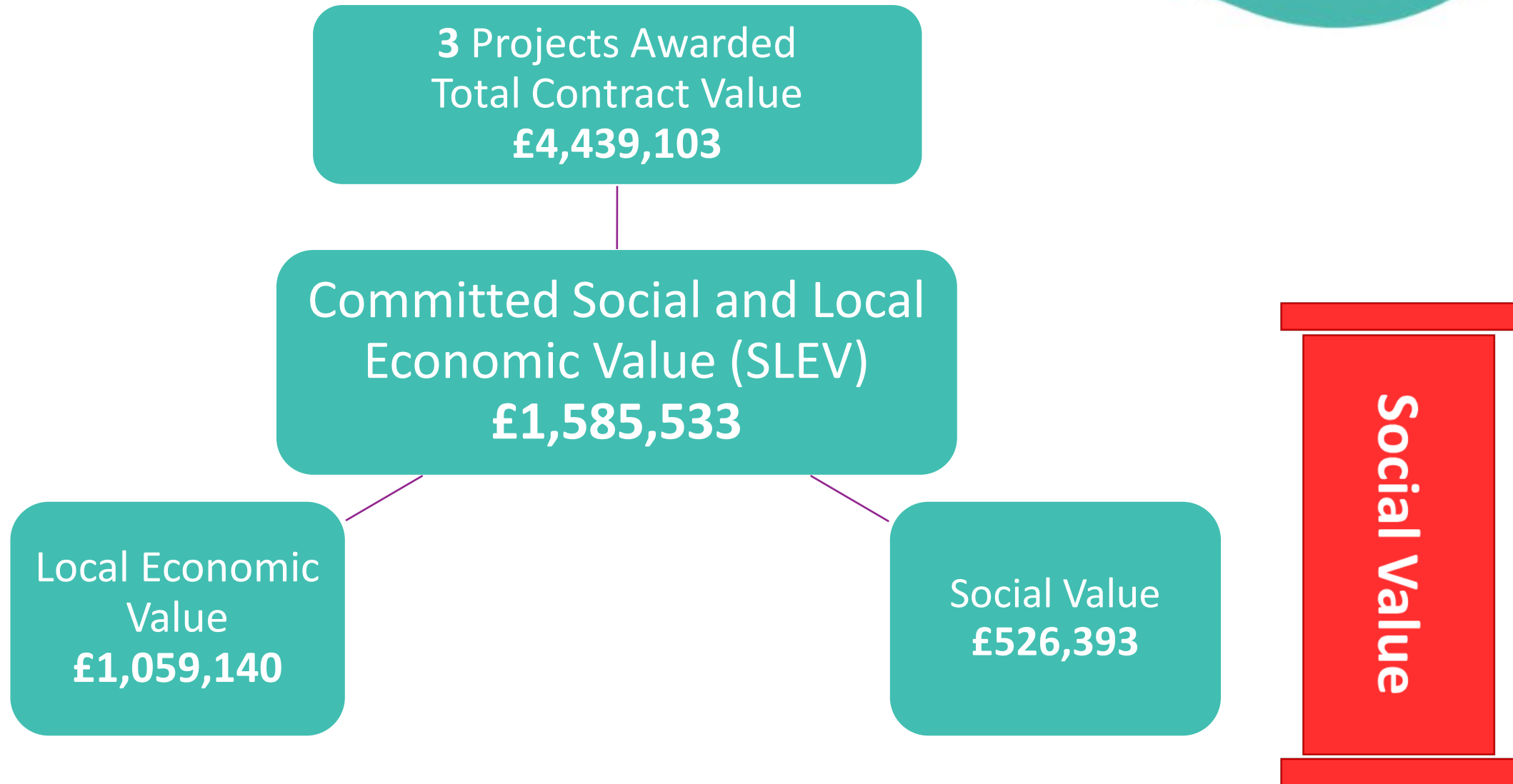
Procurement @ DCC

Active Contracts: **399**

Awarded Value: **£1,109,370,100**



Social Value Portal



Derbyshire TOMs

Environment: Decarbonising and safeguarding our world

1. Carbon emissions are reduced
2. Air pollution is reduced
3. Safeguarding the natural environment
4. Sustainable Procurement is promoted

Environmental

Environment: Commitments so far...

NT31 - Savings in CO₂e emissions on contract achieved through de-carbonisation (i.e. a reduction of the carbon intensity of processes and operations, specify how these are to be achieved) against a specific benchmark.

1,526 tCO₂e saved | £244.63 per tCO₂e

Committed £SLEV £373,305.38

- Use of thermoplastic materials containing bio-based resins from pine trees.
- Estimated 347 tonnes of road marking material are expected to be used.
- Re-formulated thermoplastics save on average 2.2t CO₂e per tonne of material used.
- Material usage tracked and recorded on the Derbyshire road network.

Environment: Commitments so far...

NT33 - Car miles driven using low or no emission staff vehicles included on project as a result of a green transport programme.

4050 miles driven | **£0.02** per mile

Committed **£SLEV £101.25**

- Staff vehicles are all electric or hybrid vehicles.
- All meetings attended by the supplier within Derbyshire will utilise these vehicles.
- Baseline CO2 / mileage estimates from anticipated monthly contract meetings to be recorded and audited.

Environment: Further Commitments

- Use of a scored **supplier selection** process, ensuring sustainable procurement.
- Working with Sustainability West Midlands to develop **Net Zero pledge**.
- All delivery and construction vehicles are **ULEZ-compliant** and fitted with **Euro 6** engine technology - supporting Derbyshire's "Journey to Net Zero."
- All delivery vehicles are fitted with FuelActive software, including telematic tracking technology monitoring our carbon footprint.
- Use of vehicle telematics system to provide the Council with in-built carbon reporting to accurately **measure Scope 3 emissions**.

Jobs: Commitments

Commitments	Committed £SLEV
33 full time equivalent direct local employees (FTE) hired or retained for the duration of the contract.	£933,306.00
6 full time equivalent employees (FTE) hired on the contract who are NOT in Employment, Education, or Training .	£92,297.42
104 weeks of apprenticeships or T-Levels (Level 2,3, or 4) provided on the contract (completed or supported by the organisation).	£26,186.22

Growth: Commitments

Commitments	Committed £SLEV
£300,000 spent in local supply chain through the contract.	£125,834.33
160 voluntary hours donated to support VCSEs (excludes expert business advice).	£2,708.80
£10,000 spent with VCSEs within the supplier's supply chain.	£1,200.00

Social: Commitments

Commitments	Committed £SLEV
£4,500 of donations and/or in-kind contributions to specific local community projects.	£4,500.00
40 hours volunteering time provided to support local community projects.	£677.20

Social Value Portal – The Future

✓ Continue Pilot

✓ All projects over Public Contracts Regulations will be reviewed for the inclusion of Social Value

✓ Review of the Derbyshire TOMs

✓ Market Engagement with Supply Chain

Ongoing and Future work

- Policy promoted and available to staff on 'Our Derbyshire.'

- Procurement staff attended 'Journey to Net Zero' event at County Hall.

- Reviewing processes and documentation to reduce burden on suppliers.

Sustainable Requirements for Tenders

- Mandatory, scored or information only requirements.

- To be used in procurements related to the subject area.

- Regular review to ensure requirements are up to date.

- Future work on how the information is recorded and reported upon.