

**Appendix 4
Proposed Allocations for Approval**

School	Scheme	Funding Yr/Type	Amount £
Alfreton Park Community Special School	<p>On 27/1/15 and 24/5/16 Cabinet approved SCA funding totalling £1.45m for the refurbishment of Bingham House within the grounds of Alfreton Park Community Special School to provide a 6th form block. Alfreton Park Community Special School was identified as having significant condition problems and fell short of national guidelines in terms of size and suitability for children with severe and complex learning difficulties. On 24/1/17 Cabinet approved £6,500,000 from borrowings for a replacement school with a further £5,400,000 approved on 25/1/18. The Bingham House scheme was not implemented with the building subsequently demolished and the funding transferred to the replacement school project. The project was due to be completed in October 2021 but delays meant this was pushed back to March 2022. Additional costs associated with the extension of time, unforeseen asbestos removal and drainage works have resulted in an overspend of £495,000 on the project.</p>	2022-23 SCA	495,000
Unstone Junior School	<p>On 11/2/21 the Executive Director for Children's Services approved £225,000 for a pitched roof coverings and insulation scheme. When in design it became clear that the cost had been significantly underestimated and when the work were tendered it came back 3 times above the approved budget. The option of completing a section of the roof with the funding available as part of a phased programme was considered but deemed not viable. The scheme is costed at £592,500 (including additional</p>		367,500

	ecology fees of £22k) and a further £367,500 is required to progress the scheme.		
	Total 2022-23 SCA		862,500
New Boulton Moor School (Cloverleys Spencer Academy)	Boulton Moor is a major housing development to the south-east of Derby City. On 26/7/18 Cabinet approved a Section 106 contribution of £4,149,170 and £1,761,590 BN funding to a scheme to provide a new primary school to serve the community. It was intended to open the school in September 2020, with Spencer Academy Trust selected as the sponsor. There have been major difficulties with the project, in particular the transfer of the land and access to the site which is provided by the developer. The opening was delayed until September 2021 but in the event issues the land were still unresolved. Due to the demand for places in the area the Trust opened the School on time but with the children being transported over to its other new school at Chellaston Fields. The delay has resulted in a significant increase in the costs and an additional £3,456,905 SCA/BN was approved by Cabinet on 8/12/22. Continued delays with the land issue have put back the building of the new school and it is now anticipated to be completed by Summer 2024. In the interim it is proposed to provide a temporary school of modular construction located on the Chellaston Fields site. The cost of hiring the buildings is estimated at £2,072,598 against the cost of purchasing them at £2,203,705. It is therefore proposed to purchase the buildings and then to relocate them to other sites in need of additional accommodation upon completion of the new school.	2023-24 BN	2,203,705
Norbriggs Primary School	On 24/01/22 Cabinet approved £1,800,000 borrowings for an expansion scheme to provide additional places for	2023-24 BN	750,000

	<p>a development of 650 houses at Mastin Moor. Funding of £400,000 provided by the housing developer, through Chesterfield Borough Council, in the form of Community Infrastructure Levy (CIL) has been agreed. There is, however, no timescale for receipt of the funding. The County is required to proceed with the project in order to meet its statutory duty. The CIL funding will reimburse Basic Need when it is received. The latest budget estimate for the scheme is £2,550,000 and an additional £750,000 is required to progress the scheme.</p>		
	<p>Total 2023-24 BN</p>		<p>2,953,705</p>

NB All amounts are based on budget costs and it may be necessary to seek further approvals where additional works are identified and/or costs increase during the course of the project.