

## Appendix 2

### Approvals Under Delegated Powers

Under the Children's Services Financial Scheme of Delegation, the Head of Development has delegated powers to authorise expenditure up to a value of £75,000 and the Executive Director for Children's Services up to a value of £250,000 on any individual project (funded from existing resources). Where there are multiple projects detailed in a report, this is for efficiency only and each project or group of projects for an individual school are separate new projects under the definition of the Scheme of Delegation.

### Approvals by the Executive Director for Children's Services

School	Scheme	Funding Yr/Type	Approved	Amount £
Hallam Fields Junior School	Modular classroom – additional funding	2022-23 SCA	02/03/23	221,642
Etwall Primary School	Classroom extension & internal remodelling – additional funding	2022-23 SCA	02/03/23	245,450
	<b>Total 2022-23 SCA</b>			<b>467,092</b>

### Approvals by the Children's Services Head of Development

School	Scheme	Funding Yr/Type	Approved	Amount £
Morton Primary School	Defective retaining boundary wall scheme – change of funding from Capital Investments Programme previously approved by the Executive Director for Children's Services on 21/12/22.	2022-23 SCA	08/02/23	171,750
William Rhodes Primary and Nursery School	Replacement cladding scheme - change of funding from Capital Investments Programme previously approved by the Children's Services Head of Development	2022-23 SCA	08/02/23	70,000

	on 12/9/22.			
Parkside Community School	Science lab refurbishment – additional funding	2022-23 SCA	23/02/23	45,076
Brockley Primary School	New fence & gates	2022-23 SCA		26,272
	<b>Total 2022-23 SCA</b>			<b>313,098</b>
Heage Primary School	On 3/10/18 £66,000 from the Healthy Pupil Capital Fund (HPCF) was approved for a new cooking kitchen. The budget was overspent and additional funding was required to close the scheme.	HPCF	23/02/23	4,209
	On 15/2/22 Cabinet approved £1,000,000 from the 2020-21 School Condition Allocation to enhance previously approved modernisation projects in support of the Council’s carbon zero initiative. 8 schemes have been assessed as suitable for enhancement and additional funding from the Carbon Zero allocation.	2020-21 SCA Carbon Zero Funding	23/02/23	192,050

NB The allocations from the HPCF and Carbon Zero funding are not included in the in balance of the Children’s Services Capital budget as detailed in Appendix 1 and will be included in a future report.

NB All initial funding approvals are based on budget costs and it may be necessary to seek further approvals where additional works are identified and/or costs increase during the course of the project