

Appendix 2

Proposal	Recipient	Funding 2022/23	Funding 2023/24
Continued provision of food bank support to those experiencing continued hardship due to the financial impacts of the COVID-19 pandemic	To be administered by Foundation Derbyshire	£0	£300,000
Continued provision of additional capacity within the commissioned Public Health Advisory Services to manage changes to employment and reduced income security as a result of the COVID-19 pandemic, including provision of advice to individuals accessing food banks	To be administered by Derbyshire Districts Citizens Advice	£0	£335,000
Continued provision of support with energy costs and clearance of fuel debt to households still experiencing financial insecurity as a result of the COVID-19 pandemic	To be administered by Marches Energy	£0	£400,000
Support for Rapid Hospital Discharge placements to reduce exposure risk to Covid infection in hospital and allow system flow into hospitals for patients awaiting inpatient treatment	Transfer to Adult Care	£5,000,000	£0
Funding of Logistics Hub to supply PPE to care providers in Derbyshire to reduce risk of transmission	Transfer to Adult Care	£165,000	£165,000
Funding to source additional adoptive placements to provide permanence in care arrangements for children in the care system. Delays in the Court process during the pandemic negatively affected the adoption processes, with	Adoption East Midlands	£81,000	£0

an ongoing impact on children and young people's health outcomes			
Additional funding to meet increased demand for Education Health and Care Needs Assessments as a result of the pandemic, which has required a reorganisation of SEND to meet increased need	Transfer to Childrens Services	£687,000	£1,095,000
Provision of therapeutic support to meet the emotional health and wellbeing needs of children known to Children's Services due to the adverse effect of the pandemic	Transfer to Childrens Services	£125,000	£125,000
Additional staff resource to support the physical, emotional and SALT needs for unaccompanied asylum seeker children and Care Leavers due to increased social anxiety and isolation, reduced levels of engagement and difficulty in accessing healthcare needs as a result of the pandemic	Transfer to Childrens Services	£60,070	£120,140
Total		£6,118,070	£2,540,140