

Climate Change Performance Reporting: 2022-2023 Q3

Improvement and Scrutiny Committee – Climate Change, Biodiversity and Carbon
Reduction

13 February 2023

Key points

- Dashboard for 2022-23 Q3 (October – December 2022)
- Positive change from the previous quarter
- 17 priority actions (53%) have been allocated a **Good** rating
- 15 priority actions (47%) have been allocated a **Review** rating
- No priority actions have been allocated an **Action** rating

Priority Actions - Overview

Strategy Theme	Good	Review	Action
Council Estate and Operations	6	3	0
Low Carbon Economy	2	5	0
Decarbonising the Domestic Sector	3	3	0
Transport, Travel and Infrastructure	4	2	0
Waste	2	2	0
Total	17	15	0

Steps being taken to bring the 15 **Review** rated actions back on track, particularly those that have the potentially biggest negative impact on achieving net zero targets if not achieved.

Focus Areas

- **Council Estate and Operations:**
 - Corporate Property decarbonisation
 - EV fleet and charging infrastructure
- **Low Carbon Economy:**
 - Skills, employment and training
 - Planning guidance and policy
- **Decarbonising the Domestic Sector:**
 - Support to homeowners
 - Skills, employment and training
- **Transport, Travel and Infrastructure:**
 - Bus Service Improvement Plan
 - EV charging infrastructure
- **Waste:**
 - Diversion and reduction in waste

Long-list actions

- 120 long-list actions rationalised – now a long-list of 30
- 13 long-list actions (43%) have been allocated a **Good** rating
- 15 long-list actions (50%) have been allocated a **Review** rating
- Two long-list actions are identified as requiring **Action** (unlikely to achieve timetable and/or to deliver required outcome):
 - Grid Capacity and Demand
 - Funding Support

Targets Review

- 27 targets in the Climate Change Strategy
- Many of the targets are outside of the direct control of the Council
- Progress reviewed annually
- The 2022 annual review identified seven targets where there is a risk to delivery
- Development of interim targets where appropriate and feasible
- All targets to be reviewed in full in Autumn 2023