

Appendix 3

	Phase 1 Projects		Phase 2 Projects		Summary Allocation of 2023/24 LTP
	Total New Projects	Funding Requirement (incl. Contingency)	Total New Projects	Funding Requirement (incl. Contingency)	
01 Highway Maintenance Programme					
01 Carriageways Various Budgets	£2,250,000	£2,250,000	£2,250,000	£2,250,000	£4,500,000
Carriageways Resurfacing	£2,640,676	£2,640,676	£2,566,245	£2,566,245	£5,206,921
Carriageways Surface Dressing	£1,832,471	£1,832,471	£0	£0	£1,832,471
Carriageways Micro-asphalt	£1,004,124	£1,004,124	£0	£0	£1,004,124
02 Footways	£2,544,000	£2,544,000	£225,000	£225,000	£2,769,000
03 Drainage and flood management	£550,000	£550,000	£150,000	£150,000	£700,000
04 Bridges, structures, retaining walls and highway boundary structures	£1,175,000	£1,175,000	£430,000	£430,000	£1,605,000
04a Landslip Investigations & Remedials, 2023/24	£725,000	£725,000	£225,000	£225,000	£950,000
05 Signs, Lines and Signals	£450,000	£450,000	£250,000	£250,000	£700,000
06 Street Lighting	£220,000	£220,000	£220,000	£220,000	£440,000
07 Rights of way	£525,000	£525,000	£190,000	£190,000	£715,000
08 Cycle routes	£145,000	£145,000	£145,000	£145,000	£290,000
09 Greenways	£250,000	£250,000	£155,000	£155,000	£405,000
Contingency		£1,980,236		£601,249	£2,581,485
Highway Maintenance Programme Total	£14,311,271	£16,291,507	£6,806,245	£7,407,493	£23,699,000
<i>Highways Maintenance Block Funding, 2023/24</i>					<i>£23,699,000</i>

02 Integrated Transport Programme					
01 Traffic Management	£450,000	£450,000	£200,000	£200,000	£650,000
02 Key Cycle Network investment	£250,000	£250,000	£0	£0	£250,000
03 Local cycling and walking investment	£45,000	£45,000	£0	£0	£45,000
04 Sustainable transport	£1,471,250	£1,471,250	£118,750	£118,750	£1,590,000
05 Road Safety	£455,000	£455,000	£0	£0	£455,000
06 Preparation and Implementation of Major Highway Projects	£0	£0	£0	£0	£0
07 Air Quality	£50,000	£50,000	£50,000	£50,000	£100,000
Contingency		£572,000		£10,000	£582,000
Integrated Transport Programme Total	£2,721,250	£3,293,250	£368,750	£378,750	£3,672,000
<i>Integrated Transport Block Funding, 2023/24</i>					<i>£3,672,000</i>

	Phase 1 Projects	Phase 2 Projects	All Projects
Total	£19,584,757	£7,786,243	£27,371,000
<i>Total LTP Funding, 2023/24</i>			<i>£27,371,000</i>

Note: All projects shaded in grey are Phase 2 projects.

01 Carriageways

Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	Phase 1 Estimated Cost (Design / Construction)	Phase 2 Estimated Cost (Design / Construction)
		Various	Surface Dressing Site Preparation Phase 1	Various pre-patching	PPSD works to support 2024/25 surface dressing programme	Various	
		Various	Carriageway Patching	Various - Carriageway Patching	Carriageway Patching	Various	
		Various	Severe Weather Resilience Phase 1	Various - Severe weather resilience	Carriageway resurfacing and patching	Various	
		Various	Future Programme Design	Advanced Design of 2024/25 Programme	Design only	Various	
		Various	Surface Dressing Site Preparation Phase 2	Various pre-patching	PPSD works to support 2024/25 surface dressing programme	Various	
		Various	Severe Weather Resilience Phase 2	Various - Severe weather resilience	Carriageway resurfacing and patching	Various	
Carriageway Various Budgets Total						£2,250,000	£2,250,000

Resurfacing

	Newton Grange/ Tissington	A515 Buxton Road	Gag Lane to Rakes Lane	CW Structural Patching	Dovedale		
	Whatstandwell	A6 Matlock Road	HRA Joint South of Whatstandwell Bridge to SMA joint north of A610 Junction (Near end of Speed Camera)	CW Structural Patching	Alport & Derwent		
	Doe Lea	A617 Chesterfield Road	Both Carriageways (M1 Jn 29 to 40mph limit)	Surface Treatment	Sutton / Tibshelf		
	New Houghton	B6417 Rotherham Road	50mph New Houghton to SMA joint at A632 Four Lane Ends	CW - Resurface and patch	Bolsover South / Shirebrook & Pleasley		
	Ladybower	A57 Unnamed Road Section Of A57	Joint above Ladybower Inn (from HFST) to County Boundary. Omit section of HFST in middle of bed	CW Structural Patching	Chapel & Hope Valley		
	Ripley	A610 Nottingham Road	Steam Mill Ln to Speed Limit	CW - Resurface	Ripley East & Codnor		
	Barmoor Clough/ Dove Holes	A6 Higher Hallsteads	Joint vic. LP115133 to SD joint	CW - Resurface	Chapel & Hope Valley		
	Ilkeston	A6096 Stanton Road	Second Ave to Union Rd	CW - Reconstruction	Ilkeston West/ Ilkeston South		
	Buxton	Silverlands	Clifton Rd to Silverlands Cl	CW - Reconstruction	Buxton West		
	Marlpool	A608 Church Street/ A6007 Ilkeston Road Junction	o/s Church to o/s car park	CW - High Friction Surfacing	Heanor Central/ Greater Heanor		
	Chesterfield	A61 Chesterfield IRR northbound	HFST Northbd off Tesco Rbt	CW - High Friction Surfacing	St Mary's		
	Steelley	A619 Worksop Road	Worksop Rd/Explore Way rbt & two HFST approaches	CW - Resurface	Bolsover North		
	Chesterfield	B6057 Holywell Street	Corporation St to Holywell St Rbt splitter	CW - High Friction Surfacing	Spire		
	Dronfield	A61 Bowshaw Roundabout	HFST vic. Nthbd slip on	CW - High Friction Surfacing	Dronfield West & Walton/ Dronfield East		
	Alfreton	A61 King Street	High St to Hall St	CW - Resurface	Alfreton & Somercotes		
	Bakewell	B6408 Station Road	No.2 to 100m east - Possible Slip?	CW - Reconstruction	Bakewell		
	Cromford	A5012 Market Place	A6 to Water Ln (Southbd lane)	CW - Resurface & Binder	Wirksworth		
	Brimington	King Street	Princess St to Victoria St	CW - Reconstruction	Brimington		
	Hardwick Park	Hardwick Hall Drive	Stanley Ln to limit of adoption at Hardwick Inn car park	CW - Reconstruction	Tibshelf		
	Chesterfield	A61 Chesterfield IRR northbound	Nthbd c/way Hollis Ln on-slip to 400m northwards	CW - Resurface	Spire		
	Chesterfield	A61 Tesco Roundabout	Roundabout circulatory	CW - Resurface	St Mary's		
	Hackney	Grange Lane	Greenaway Ln to end	CW - Reconstruction	Derwent Valley		
	Shirebrook	Vernon Street	B6407 Station Rd to end	CW - Reconstruction	Shirebrook & Pleasley		
	Newbold	B6150 Littlemoor	Windermere Rd to Dunston Ln	CW - Resurface & Binder	St Mary's		
	Smalley Common	A609 Ilkeston Road	A608 to end of HFST	CW - High Friction Surfacing	Horsley		
	Buxton	A6 Fairfield Common /Tom Thorn	Hazelcroft Garage southwards to Top Lodge	CW - Resurface	Buxton North & East		
	Buxton	Victoria Park Road	Chatsworth Rd to Monsal Ave	CW - Resurface & Binder	Buxton North & East		
	Alfreton	Abbott Road	Nottingham Rd to National Speed Limit sign	CW - Resurface & Binder CONTROLLED	Alfreton & Somercotes		

		Tansley	Knabhall Lane	Home Farm to Foxholes Ln	CW - Reconstruction	Matlock		
		Chesterfield	B6543 Malkin Street/Corporation Street	Bend outside former Chesterfield Hotel	CW - Resurface	Spire		
		Bolsover	A632 Town End	High St to approaches to rbt Crossing o/s The Cavendish	CW - High Friction Surfacing	Bolsover North/ Bolsover South		
		Whaley Thorns	The Woodlands	Crescent from no's 25 to 156	CW - Resurface & Binder	Bolsover South		
		Long Eaton	A6005 Derby Road	College St to Erewash Canal	CW - Patching (Machine Laid)	Petersham		
		Shirebrook	Field Drive	Acreage Ln to The Hollies junct	CW - Reconstruction	Shirebrook & Pleasley		
		Baslow	A619 Chesterfield Road	B6050 Robin Hood PH junct westwards for 300m	CW - Resurface & Binder	Derwent Valley		
		South Normanton	High Street	No. 83 across plateau to bus shelter	CW - Resurface & Binder	South Normanton & Pinxton/ Tibshelf		
		Hasland	A617 Hasland By-pass	Westbnd three lane HFST approach to Horns Bridge rbt	CW - High Friction Surfacing	Spire		
		Stretton	A61 Main Road	No.12/14 to joint at Greyhound PH car park	CW - Resurface	Wingerworth & Shirland		
		Tibshelf	Saw Pit Industrial Estate	B6014 Mansfield Rd to end	CW - Reconstruction	Tibshelf		
		Baslow	A623 Calver Road	100m half width nthbnd lane settlement south of Shay bend	CW - Reconstruction	Derwent Valley		
		Barlborough	A616 Oxcroft Way	A619 rbt to to end of HFST	CW - High Friction Surfacing	Barlborough & Clowne		
		Duffield	A6 Derby Road	B5023 Broadway junction SD joint to SD joint	CW - Resurface & Binder	Duffield & Belper South		
		New Mills	Church Lane	60m approach to Low Leighton Rd junct	CW - Reconstruction	New Mills		
		Pinxton	Victoria Road	Church St to B6019	CW - Resurface	South Normanton & Pinxton		
		Killamarsh	B6058 Sheffield Road	Walford Rd rbt to Quarry Rd	CW - Resurface & Binder	Eckington & Killamarsh		
		Heath	Heather Avenue	Heath Rd to Moorland Dr	CW - Resurface & Binder	Sutton		
		Duffield	A6 Milford Road	Avenue Rd HRA joint to Rail bridge	CW - Reconstruction	Duffield & Belper South		
		Clay Cross	A6175 Market Street	Joint south of rail bridge to SD joint north of rail bridge	CW - Resurface & Binder	Clay Cross North/ Clay Cross South		
		Barlborough	High Street	New Rd to Park Street	CW - Resurface	Barlborough & Clowne		
		Brimington	Foljambe Road	B6050 min-rbt into cul-de-sac	CW - Resurface & Binder	Brimington		
		Somercotes	New Street	B600 to end	CW - Resurface	Alfreton & Somercotes		
		Shirebrook	Park Road	Carter Ln to Recreation Rd	CW - Resurface & Binder	Shirebrook & Pleasley		
		Buxton	B5059 Dale Road	Darwin Ave to Peveril Rd	CW - High Friction Surfacing	Buxton West		
		Pinxton	Woodfield Road	Brookhill Lane to end of cul-de-sac	CW - Resurface & Binder	South Normanton & Pinxton		
		Eckington	A6135 Littlemoor	B6053 slip to Littlemoor House	CW - Resurface & Binder	Eckington & Killamarsh		
		Arkwright Town	A632 Sutton Lane rbt	Roundabout circulatory	CW - Resurface	Sutton		
		Ripley	Moss Lane	Bride Ln to C74 Lowes Hill	CW - Reconstruction	Ripley East & Codnor		
		New Mills	Laneside Road	Brownhill Farm to Over Hill Rd	CW - Resurface & Binder	New Mills		
Carriageway Resurfacing Total							£2,640,676	£2,566,245

Surface Dressing								
		South Normanton	B6019 Alfreton Road/ The Common/ Mansfield Road	Surfacing joint at Salcombe Road rbt to M1 Jn 28	Carriageway Surface Dressing	Alfreton & Somercotes / South Normanton and Pinxton		
		Buxton	A53 St Johns Road	Macclesfield Old Road (exclude HFST) to The Old Clubhouse (before the junction to A5004). Omit junctions with Park Road and Burlington Road	Carriageway Surface Dressing	Buxton West		
		Rowsley	A6 Dale Road North	SD joint at Cauldwell's Mill to B6012 SMA joint	Carriageway Surface Dressing	Derwent Valley		
		Newton Solney	U4811 Trent Lane	B5008 to limit of adoption	Carriageway Surface Dressing	Melbourne		
		Bretby	U4491 Thorn Tree Lane	A511 to limit of adoption	Carriageway Surface Dressing	Melbourne		
		Glossop	U10940 Ellison Street	A57 High St East to B6105 Norfolk St (omit jtns)	Carriageway Surface Dressing	Glossop & Charlesworth		
		New Mills	U10679 Hyde Bank Road	High St to A6015 Church Road (omit jtn with A6015, surface jtn near High Street)	Carriageway Surface Dressing	New Mills		
		Bradwell	B6049 Netherside	Bridge St to Town Ln (joint just north of junction)	Carriageway Surface Dressing	Bakewell		
		Chesterfield	U2715 Goyt Side Road	Dock Walk to Factory Street	Carriageway Surface Dressing	Boythorpe and Brampton South		
		Eckington	U15050 Fanshaw Road	B6052 to end	Carriageway Surface Dressing	Eckington and Killamarsh		
		Midway	A511 Burton Road	Wood Ln to HRA joint west of Springfield Rd	Carriageway Surface Dressing	Swadlincote North		
		Millers Dale	C44 Unnamed Road From Glebe Farm To B6049	40mph limit to B6049	Carriageway Surface Dressing	Buxton North & East		
		Hulland Ward	A517 Main Road	Dog Lane to joint just east of Viewdales Close	Carriageway Surface Dressing	Wirksworth		
		North Wingfield	U14307 New Street	New Street to Bamford Ave	Carriageway Surface Dressing	Clay Cross South		
		Eckington	U15001 Ravencar Road	B6056 Dronfield Rd to Greenhall Rd	Carriageway Surface Dressing	Eckington and Killamarsh		
		New Mills	U10686 High Street	Market St to Dye House Ln / Hyde Bank Rd	Carriageway Surface Dressing	New Mills		
		Killamarsh	C48 Bridge Street	B6058 to Kirkcroft Ln	Carriageway Surface Dressing	Eckington and Killamarsh		
		Dronfield	C261 Wreakes Lane	Stubley lane rbt to B6056 Stubley Hollow	Carriageway Surface Dressing	Dronfield East		
		Dronfield	U14906 Stonelow Road	B6158 Green Ln to Ferndale Road	Carriageway Surface Dressing	Dronfield East / Eckington and Killamarsh		
		Melbourne	U4577 Church Square	Church St & Blackwell Ln to limit of adoption	Carriageway Surface Dressing	Melbourne		
CONTROLLED								

		Whaley Bridge	U10386 Whaley Lane	The Sidings (just west of junction) to 30/60mph speed limit change	Carriageway Surface Dressing	Whaley Bridge			
		Stonedge	U14605 Hungerhill Lane	B5057 Darley Rd to end of adoption	Carriageway Surface Dressing	Wingerworth & Shirland			
		Sheepbridge	B6057 Sheffield Road	Broombank Road to joint near LP 17717	Carriageway Surface Dressing	Staveley North & Whittington			
		Buxton	U10251 Peveril Road	Mill Cliff / Clifton Rd to B5059	Carriageway Surface Dressing	Buxton West			
		Buxton	Clifton Road	Silverlands to end of adopted road/start of bridge	Carriageway Surface Dressing	Buxton West			
		Dronfield	U14702 Stubble Lane	High St to joint in vicinity of no.150	Carriageway Surface Dressing	Dronfield East / Dronfield West and Walton			
		Grangewood (Netherseal)	C30 Grangewood	Lodge Rd to Gunby Hill	Carriageway Surface Dressing	Linton			
		Turnditch	A517 Ashbourne Road	Cross o' th' hands to Surfacing Joint near Hill Close	Carriageway Surface Dressing	Alport & Derwent			
		Ilkeston	C339 Cantelupe Road	Flamstead Rd to Park Ave	Carriageway Surface Dressing	Ilkeston East			
		Glossop	U10999 North Road	Talbot Rd / Dinting Rd to Fauvel Rd / Arundel St	Carriageway Surface Dressing	Glossop & Charlesworth			
		Milton	Unnamed Section Of C241 Between Ingleby	Lodge to Home Fm	Carriageway Surface Dressing	Etwell & Repton			
		Netherseal	C181 Lodge Road	Grangewood junct to Gunby Hill	Carriageway Surface Dressing	Linton			
		Temple Normanton	B6039 Mansfield Road	Mansfield Rd/Chesterfield Rd junct to Church Ln	Carriageway Surface Dressing	Sutton			
		Bradwell	B6049 Church Street	Brookside (joint 65m south of junction, near 30/50 sign) to Bridge St	Carriageway Surface Dressing	Bakewell			
		Church Gresley	U4190 Pool Street	Junc Pool St to Common Rd	Carriageway Surface Dressing	Swadlincote South			
		Coton-In-The-Elms	U5093 Crafty Flats Lane	Coton Lane to Coalpit Ln	Carriageway Surface Dressing	Linton			
		Coton-In-The-Elms	U4072 Coton Lane	Corner Cottage to Crafty Flatts Lane (start of property of The Bungalow)	Carriageway Surface Dressing	Linton			
		Ingleby	C241 Main Street	Junc Dale Cottage to Junc E of Ingleby	Carriageway Surface Dressing	Etwell & Repton			
		Youlgrave	C288 Alport Lane	Raenstor Lodge to B6056 Alport	Carriageway Surface Dressing	Dovedale			
		Nether Heage	U9165 Shop Lane	Gun Ln to Spanker Ln	Carriageway Surface Dressing	Ripley West & Heage			
		Buxton	A5004 Manchester Road	Speed Limit 40/30 to Punch Bowl Park (west of junction)	Carriageway Surface Dressing	Buxton West			
		Ashbourne	B5035 The Green Road/King Street	A515 Buxton Hill to HRA joint at Cockayne Ave	Carriageway Surface Dressing	Dovedale			
		Killamarsh	U15193 Sheepcote Road	High Street to Foxcroft Chase	Carriageway Surface Dressing	Eckington & Killamarsh			
		Holmewood	U14065 Compton Street	All	Carriageway Surface Dressing	Sutton			
		Holme Hall	U3120 Wardgate Way	All	Carriageway Surface Dressing	Loundsley Green and Newbold			
		Bamford	A57 Snake Pass	Hagg Farm to A6013 Junction	Carriageway Surface Dressing	Chapel & Hope Valley			
		Doveridge	C376 Derby Road	Marston Lane R'bout to A515/A50 R'bout	Carriageway Surface Dressing	Ashbourne			
		Swadlincote	U4332 Forman Cloe	All	Carriageway Surface Dressing	Swadlincote Central			
		Willington	U4816 Ivy Close	All (omit unadopted cul-de-sac to garages)	Carriageway Surface Dressing	Etwell & Repton			
Carriageway Surface Dressing Total							£1,832,471		

Micro-asphalt

		Glossop	Slatelands Road	Pikes Lane to bollards	Carriageway Micro-asphalt	Glossop & Charlesworth		
		Horsley	Smalley Mill Road	both legs of triangle upto Church Street/Lady Lea Road	Carriageway Micro-asphalt	Horsley		
		Eckington	Gosber Road	Gosber Street to Southgate	CW - Micro-Asphalt	Eckington & Killamarsh		
		Pilsley	Hardstoft Road	30mph/National Speed Limit to New Street	CW - Micro-Asphalt with >10% Patch	Clay Cross South/Tibshelf		
		Wirksworth	Corn Mill Close	Adopted length off Millers Green	CW - Micro-Asphalt	Wirksworth		
		Darley Dale	Church Road	A6 to Level Crossing	CW - Micro-Asphalt	Derwent Valley		
		Carsington	Shiningford Lane	All	CW - Micro-Asphalt	Wirksworth		
		Hatton	Church Avenue	All	CW - Micro-Asphalt	Hilton		
		Codnor	Goose Lane	Upto limit of adoption	CW - Micro-Asphalt with >10% Patch	Heanor Central		
		Calow	Central Drive	Allpits Rd to North Rd	CW - Micro-Asphalt	Sutton		
		Shirland	Church Street	Upto limit of adoption	CW - Micro-Asphalt	Wingerworth & Shirland		
		Matlock	High Tor Road	Upto limit of adoption	CW - Micro-Asphalt with >10% Patch	Matlock		
		Matlock	Tor Close	All	CW - Micro-Asphalt with >10% Patch	Matlock		
		Chapel-En-Le-Frith	Beresford Avenue	Beresford Rd to end	CW - Micro-Asphalt with >10% Patch	Chapel & Hope Valley		
		Belper	Brookside	All	CW - Micro-Asphalt	Belper/Duffield & Belper South		

		Morton	Malby Avenue	B6014 Stretton Rd to end of cul-de-sac	CW - Micro-Asphalt with >10% Patch	Clay Cross South		
		Heanor	Ray Street	All	CW - Micro-Asphalt	Heanor Central		
		Great Longstone	Main Street service road	Station Road onto Main Street	CW - Micro-Asphalt	Bakewell		
		Ripley	Beech Avenue		CW - Micro-Asphalt with >10% Patch	Ripley East & Codnor		
		Dronfield	Brookview Court		CW - Micro-Asphalt	Dronfield East		
		Stonebroom	Dale Close		CW - Micro-Asphalt	Wingerworth & Shirland		
		Alfreton	Rugby Avenue		CW - Micro-Asphalt	Alfreton & Somercotes		
		Codnor	Stirland Street		CW - Micro-Asphalt	Ripley East & Codnor		
		Matlock	Stoney Way		CW - Micro-Asphalt	Matlock		
		Denby	Oaklands Close		CW - Micro-Asphalt	Horsley		
		Ashbourne	Town Hall Yard		CW - Micro-Asphalt with >10% Patch	Dovedale		
		Shirland	Pit Lane	Halfeldgate Ln to limit of adoption	CW - Micro-Asphalt	Wingerworth & Shirland		
		Risley	The City		CW - Micro-Asphalt	Sandiacre		
		Long Eaton	Laurel Crescent	Narrow section off Ash Grove to Bollards	CW - Micro-Asphalt	Petersham		
		Over Haddon	Main Street		CW - Micro-Asphalt	Bakewell		
		Alfreton	Pease Close		CW - Micro-Asphalt	Alfreton & Somercotes		
		Ironville	Queen Street		CW - Micro-Asphalt	Alfreton & Somercotes		
		Morton	Sitwell Villas	both Service Roads (No's 6 to 14 & No's 15 to 23)	CW - Micro-Asphalt	Clay Cross South		
		Swanwick	Boughton Drive	All	CW - Micro-Asphalt	Alfreton & Somercotes		
		Swanwick	Minster Way		CW - Micro-Asphalt	Alfreton & Somercotes		
		Lower Kilburn	Brookfields		CW - Micro-Asphalt	Horsley		
		Swanwick	Braybrook Close		CW - Micro-Asphalt	Alfreton & Somercotes		
		Bolsover	Middle Street		CW - Micro-Asphalt	Bolsover North		
		Bolsover	Cavendish Road		CW - Micro-Asphalt	Bolsover South		
		Hognaston	Mills Croft		CW - Micro-Asphalt	Wirksworth		
		Tansley	Brookfield Way		CW - Micro-Asphalt	Matlock		
		Swanwick	Stoneleigh Way		CW - Micro-Asphalt	Alfreton & Somercotes		
		Somercotes	Ward Drive		CW - Micro-Asphalt	Alfreton & Somercotes		
		Wirksworth	Yokecliffe Lane		CW - Micro-Asphalt	Wirksworth		
		Ripley	Leamington Street		CW - Micro-Asphalt with >10% Patch	Ripley East & Codnor		
		Chapel-En-Le-Frith	Brookside Road		CW - Micro-Asphalt	Chapel & Hope Valley		
		Somercotes	Mill Street (parking area rear of no's 1&2)		CW - Micro-Asphalt	Alfreton & Somercotes		
		Ripley	Manor Croft		CW - Micro-Asphalt	Ripley East & Codnor		
		Swanwick	Moulton Close		CW - Micro-Asphalt	Alfreton & Somercotes		
		Chapel-En-Le-Frith	Johnson Way		CW - Micro-Asphalt	Chapel & Hope Valley		
		Stonebroom	Westbourne Avenue		CW - Micro-Asphalt	Wingerworth & Shirland		
		Loscoe	Highfield Close		CW - Micro-Asphalt	Heanor Central		
		Ironville	Jessop Avenue		CW - Micro-Asphalt	Alfreton & Somercotes		
		Ilkeston	Stamford Street		CW - Micro-Asphalt	Ilkeston East		
		Swanwick	Althorp Close		CW - Micro-Asphalt	Alfreton & Somercotes		
		Alfreton	Southcroft		CW - Micro-Asphalt	Alfreton & Somercotes		
		Codnor	Springhill Way		CW - Micro-Asphalt	Ripley East & Codnor		
		Cowhill	Glen View	All	CW - Micro-Asphalt	Duffield & Belper South		
		Ripley	The Spinney	Cul de sac accessing no's 10 to 25	CW - Micro-Asphalt	Ripley East & Codnor		
		Heanor	Kirkham Close		CW - Micro-Asphalt	Heanor Central		
		Ashbourne	Brookside	Road to rear of No's 1 to 23 Okeover Ave	CW - Micro-Asphalt	Dovedale		
		Ripley	Samuel Court		CW - Micro-Asphalt	Ripley West & Heage		
		Bolsover	Cedar Park Drive		CW - Micro-Asphalt	Bolsover South		
		Stanton In Peak	The Lane		CW - Micro-Asphalt	Derwent Valley		
		Bolsover	Cornmill Close		CW - Micro-Asphalt	Bolsover South		
		Stonebroom	School Close	No's 9 to 23	CW - Micro-Asphalt	Wingerworth & Shirland		
		Bolsover	Chatsworth Close		CW - Micro-Asphalt	Bolsover South		
		Langley Mill	U8333 Cromford Road	Service road No. 345 to end	CW - Micro-Asphalt	Greater Heanor		
		Swanwick	Harpole Close		CW - Micro-Asphalt	Alfreton & Somercotes		
		Dronfield	Snape Hill Close	All	CW - Micro-Asphalt	Dronfield East		
		Ripley	The Spinney		CW - Micro-Asphalt	Ripley East & Codnor		
		Alfreton	Briar Close		CW - Micro-Asphalt	Alfreton & Somercotes		
		Matlock	Maple View		CW - Micro-Asphalt	Matlock		
		Heanor	Queens Avenue		CW - Micro-Asphalt	Heanor Central		
		Alfreton	New Street	Side road adj. hair dresser to limits of adoption	CW - Micro-Asphalt	Alfreton & Somercotes		
		Swanwick	Horton Close		CW - Micro-Asphalt	Alfreton & Somercotes		
		Bolsover	Ridgeway Avenue		CW - Micro-Asphalt	Bolsover South		
		Codnor	Colin Avenue		CW - Micro-Asphalt	Ripley East & Codnor		
		Shirland	School Close		CW - Micro-Asphalt	Wingerworth & Shirland		
		Bolsover	Holbeck Avenue		CW - Micro-Asphalt	Bolsover South		
		Langley Mill	Harold Avenue		CW - Micro-Asphalt	Greater Heanor		
		Openwoodgate	St James Close		CW - Micro-Asphalt	Belper		
		Somercotes	Everest Drive		CW - Micro-Asphalt	Alfreton & Somercotes		
		Openwoodgate	Courtney Way		CW - Micro-Asphalt	Belper		
		Riddings	Bradshaw Avenue		CW - Micro-Asphalt	Alfreton & Somercotes		
		Belper	Fleet Park		CW - Micro-Asphalt	Duffield & Belper South		
		Swanwick	Salcey Close		CW - Micro-Asphalt	Alfreton & Somercotes		
		Openwoodgate	Burbage Close		CW - Micro-Asphalt	Belper		
		Somercotes	Haston Drive		CW - Micro-Asphalt	Alfreton & Somercotes		
		Openwoodgate	Beaumont Close		CW - Micro-Asphalt	Belper		

		Bolsover	Vale Close		CW - Micro-Asphalt	Bolsover South		
		Ripley	The Spinney	cul-de-sac No's 43 to 74	CW - Micro-Asphalt	Ripley East & Codnor		
		Ripley	Lowes Hill	cul-de-sac of no's 92 to 90	CW - Micro-Asphalt	Ripley East & Codnor		
		Somercotes	Scott Drive		CW - Micro-Asphalt	Alfreton & Somercotes		
		Breaston	Spring Close		CW - Micro-Asphalt	Breaston		
		Swanwick	Priory Gardens		CW - Micro-Asphalt	Alfreton & Somercotes		
		Openwoodgate	Leys Court		CW - Micro-Asphalt	Belper		
		Ripley	Limes Park		CW - Micro-Asphalt	Ripley & West Heage		
		Alfreton	Connaught Court		CW - Micro-Asphalt	Alfreton & Somercotes		
		Darley Dale	Peakland View		CW - Micro-Asphalt	Derwent Valley		
		Shipley Common	Atherton Road	Pentridge Drive to No. 9 Atherton Cl	CW - Micro-Asphalt	Ilkeston West		
		Codnor	Milner Avenue		CW - Micro-Asphalt	Ripley East & Codnor		
		Heanor	Calladine Close		CW - Micro-Asphalt	Heanor Central		
		Calow	Lawn Villas		CW - Micro-Asphalt	Sutton		
		Swanwick	The Meadows		CW - Micro-Asphalt	Alfreton & Somercotes		
		Somercotes	Blackstone Close	Ralph Drive to Frogatt Close	CW - Micro-Asphalt	Alfreton & Somercotes		
		Dronfield Woodhouse	Hall Close		CW - Micro-Asphalt	Dronfield West & Walton		
		Ripley	Church Croft		CW - Micro-Asphalt	Ripley East & Codnor		
		White Moor	Moulton Close		CW - Micro-Asphalt	Belper		
		Shirland	Bevan Street		CW - Micro-Asphalt	Wingerworth & Shirland		
		Swanwick	Vicarage Close		CW - Micro-Asphalt	Alfreton & Somercotes		
		Heanor	Heather Court		CW - Micro-Asphalt	Greater Heanor		
		Bolsover	Bretton Avenue		CW - Micro-Asphalt	Bolsover South		
		Swanwick	Sywell Close		CW - Micro-Asphalt	Alfreton & Somercotes		
		Bolsover	Redacre Close		CW - Micro-Asphalt	Bolsover South		
		Swanwick	Buckfast Close		CW - Micro-Asphalt	Alfreton & Somercotes		
		Bolsover	Wells Street		CW - Micro-Asphalt	Bolsover South		
		Belper	Days Lane		CW - Micro-Asphalt	Belper		
		South Wingfield	Meadow View		CW - Micro-Asphalt	Ripley West & Heage		
		Brassington	Bowling Green		CW - Micro-Asphalt with >10% Patch	Wirksworth		
		Chapel-En-Le-Frith	Grange Park Avenue		CW - Micro-Asphalt	Chapel & Hope Valley		
		Langley Mill	Oak Avenue		CW - Micro-Asphalt	Greater Heanor		
		Sandiacre	The Paddocks		CW - Micro-Asphalt	Sandiacre		
		Duffield	Chestnut Close		CW - Micro-Asphalt	Dronfield East		
		Dronfield	Westfield Road		CW - Micro-Asphalt	Dronfield East		
		Killamarsh	Bryony Close		CW - Micro-Asphalt	Eckington & Killamarsh		
		Somercotes	Belvoir Way		CW - Micro-Asphalt	Alfreton & Somercotes		
		Riddings	Golden Valley		CW - Micro-Asphalt	Alfreton & Somercotes		
		Aston-On-Trent	Alderslade Close		CW - Micro-Asphalt	Aston		
		Shirland	St Leonards Place		CW - Micro-Asphalt	Wingerworth & Shirland		
		Belper	Snowberry Avenue		CW - Micro-Asphalt	Duffield & Belper Park		
		Dronfield	Holmesdale Road		CW - Micro-Asphalt	Eckington & Killamarsh		
		Repton	Wystan Court		CW - Micro-Asphalt	Etwell & Repton		
		Kilburn	The Walk	All	CW - Micro-Asphalt	Horsley		
		Swadlincote	West Street		CW - Micro-Asphalt	Swadlincote South		
		Crich	The Tors		CW - Micro-Asphalt with >10% Patch	Alport & Derwent		
		Kilburn	Belper Road (AKA Hilltop Ln)		CW - Micro-Asphalt	Horsley		
		Swanwick	Elder Close		CW - Micro-Asphalt	Alfreton & Somercotes		
		Duffield	Scarsdale Road		CW - Micro-Asphalt	Duffield & Belper South		
Carriageway Micro-Asphalt Total							£1,004,124	£0
Carriageways Total							£7,727,271	£4,816,245

02 Footways

Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	Phase 1 Estimated Cost (Design / Construction)	Phase 2 Estimated Cost (Design / Construction)
	Various	Footway Slurry Seal Programme	Various Locations Countywide	Footway Slurry Sealing	Various		
	Various	Footway Patching Phase 1	Various Locations Countywide	Footway Patching	Various		
	Matlock Bath	Clifton Road (Phase 2)		Footway Resurfacing	Wirksworth		
	Wirksworth	B5023 Derby Road (Bournebrook Ave - Haarlem Mill)	Bournebrook Ave - Haarlem Mill	Footway Resurfacing	Wirksworth		
	Bakewell	A619 Rutland Square (Phase 4)		Footway Re-slabbing	Bakewell		
	Buxton	Various		Tree Pits	Buxton North & East/ Buxton West		
	Buxton	A53 Leek Road (Grinlow Road to Cat & Fiddle Road)	Grinlow Road to Cat & Fiddle Road	Footway Resurfacing	Buxton West		
	Glossop	A57 (Norfolk Square)		Footway Re-slabbing	Glossop & Charlesworth		
	Tunstead Milton	B5470 Manchester Road (Milton Lane - Turgate)	Milton Lane - Turgate	Footway Resurfacing	Whaley Bridge		
	Buxton	A515 London Road (Tesco - Hospital)	Tesco - Hospital	Footway Resurfacing	Buxton North & East/ Buxton West		
	Matlock	Wellington Street (north side)	Rutland Street to Cavendish Road	Footway Resurfacing	Matlock		
	Buxton	Temple Road		Footway Resurfacing	Buxton West		
	Baslow	Derwent Drive		Footway Resurfacing	Derwent Valley		
	Ashbourne	North Avenue		Footway Resurfacing	Dovedale		
	Tansley	Riber View Close		Footway Resurfacing	Matlock		
	Darley Dale	Church Road	B5057 to church	Footway Resurfacing	Derwent Valley		
	Bakewell	A619 Bakewell Bridge	Car park to Bridge Street	Footway Resurfacing	Bakewell		
	Matlock	Bank Road	Imperial Rd - DDDC offices	Footway Resurfacing	Matlock		
	Chapel-en-le-Frith	Thornell Close		Footway Resurfacing	Chapel & Hope Valley		
	Long Eaton	U6547 Hillside Drive		Footway Resurfacing (Slabs)	Petersham		
	Long Eaton	U6546 Parkside Avenue - Phase 1	Wilsthorpe Road to Hillside Drive	Footway Resurfacing (Slabs)	Petersham		
	Long Eaton	U6550 Haslemere Road		Footway Resurfacing (Slabs)	Petersham		

		Sawley	U6266 Netherfield Road		Footway Resurfacing (Slabs)	Sawley			
		Ilkeston	U7035 Dovedale Circle - Phase 1	Castleton Avenue to Monsall Avenue	Footway Resurfacing (Slabs)	Ilkeston East			
		Ockbrook and Borrowash	U6027 Shacklecross Close		Footway Resurfacing	Breaston			
		Ripley	U8881 Poplar Avenue		Footway Resurfacing	Ripley West and Heage			
		Dronfield Woodhouse	Rod Moor Road		Footway Resurfacing	Dronfield West & Walton			
		Holmewood	Glebe Close	Churchlands Ave to cul-de-sac	Footway Resurfacing	Sutton			
		North Wingfield	Williamthorpe Rd	B6038 to York Place	Footway Resurfacing	Sutton			
		Old Whittington	May Ave		Footway Resurfacing	Staveley North & Whittington			
		Walton	Gilbert Ave		Footway Resurfacing	Boythorpe & Brampton South			
		Ironville	Market Place / Market Street Link Path	Between no. 64 to no. 1	Footway Resurfacing	Alfreton & Somercotes			
		Apperknowle	Sharman Close / Moorland View link paths		Footway Resurfacing	Dronfield East			
		Lowgates	Ralph Rd		Footway Resurfacing	Staveley North & Whittington			
		Temple Normanton	Church Lane		Footway Resurfacing	Sutton			
		Darley Dale	Hall Dale View		Footway Resurfacing	Derwent Valley			
		Nether Padley	Main Road		Footway Resurfacing	Bakewell			
		Ashbourne	The Greenacre		Footway Resurfacing	Ashbourne			
		Buxton	Femeydale Avenue		Footway Resurfacing	Buxton North & East			
		Hadfield	Brosscroft Village		Footway Resurfacing	Etherow			
		Belper	U9105 Manor Road		Footway Resurfacing	Duffield and Belper South			
		Ripley	U8903 Dove Road	Norman Road to School Lane	Footway Resurfacing	Ripley West and Heage			
		Ripley	U8904 Derwent Road	School Lane to Kenilworth Road	Footway Resurfacing	Ripley West and Heage			
		Various	Footway Patching Phase 2	Various Locations Countywide	Footway Patching	Various			
							Footways Total	£2,544,000	£225,000

03 Drainage and flood management

Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	Phase 1 Estimated Cost (Design / Construction)	Phase 2 Estimated Cost (Design / Construction)	
	Ilkeston	Ilkeston Flood Alleviation	Various	Flood Alleviation Measures	Various			
	Melbourne	Melbourne Flood Alleviation	Various	Flood Alleviation Measures	Melbourne			
	Various	Drainage Project Delivery 2023/24	Various	Delivery of Drainage Projects in 2023/24	Various			
	Various	Minor Culverts 2023-24 Phase 1	Various	Funding for Unplanned Works	Various			
	Various	Highway Flooding 2023-24 Phase 1	Various	Funding for Unplanned Works	Various			
	Various	Minor Culverts 2023-24 Phase 2	Various	Funding for Unplanned Works	Various			
	Various	Highway Flooding 2023-24 Phase 2	Various	Funding for Unplanned Works	Various			
						Drainage and flood management Total	£550,000	£150,000

04 Bridges, structures, retaining walls and highway boundary structures

Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	Phase 1 Estimated Cost (Design / Construction)	Phase 2 Estimated Cost (Design / Construction)	
	Brough and Shatton	Hope Road South Retaining Wall Rebuild	RB280002 Hope Road South Retaining Wall	Retaining wall rebuild	Chapel and Hope Valley			
	Various	Countywide Bridges, Principal Inspections & Works Arising Phase 1	Various locations Countywide	Principal bridge inspections and works arising from inspections	Various			
	Various	Countywide Footbridges Replacement Wk	Various locations Countywide	Public rights of way bridge replacement	Various			
	Various	Countywide Retaining Wall Rebuilds Wk Phase 1	Various locations Countywide	Highway retaining wall asset replacement	Various			
	Various	Countywide Structures Assessments & Post Tensioned Special Inspections Phase 1	Various locations Countywide	Structures assessments & post tensioned special inspections	Various			
	Various	Countywide Bridges, Principal Inspections & Works Arising Phase 2	Various locations Countywide	Principal bridge inspections and works arising from inspections	Various			
	Various	Countywide Retaining Wall Rebuilds Wk Phase 2	Various locations Countywide	Highway retaining wall asset replacement	Various			
	Various	Countywide Structures Assessments & Post Tensioned Special Inspections Phase 2	Various locations Countywide	Structures assessments & post tensioned special inspections	Various			
						Bridges, structures, retaining walls and highway boundary structures Total	£1,175,000	£430,000

04a Landslip / Rock fall investigation & remedial works

Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	Phase 1 Estimated Cost (Design / Construction)	Phase 2 Estimated Cost (Design / Construction)	
####	Hope Woodlands	A57 Snake Pass Landslips Feasibility Study	A57	Geotechnical feasibility study	Chapel & Hope Valley			
####	Various	Countywide Landslip / Rock fall investigation & remedial works Phase 1	Various locations Countywide	Landslip / rock fall investigation & remedial works	Various			
####	Fenny Bentley	B5056 Geotechnical Investigation & Surfacing repairs	B5056 Fenny Bentley	Geotechnical investigation of landslip prone sites	Dovedale			
####	Matlock Town	Starkholmes Geotechnical Investigation	Starkholmes Road	Geotechnical investigation of landslip prone sites	Matlock			
	Various	Countywide Landslip / Rock fall investigation & remedial works Phase 2	Various locations Countywide	Landslip / rock fall investigation & remedial works	Various			
						Landslip / Rock fall investigation & remedial works	£725,000	£225,000

05 Signs, Lines and Signals

Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	Phase 1 Estimated Cost (Design / Construction)	Phase 2 Estimated Cost (Design / Construction)
	Ladybower	Traffic Signal Replacement BUILD SCHEME	A57 / A6013 junction (Lady Bower Reservoir)	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Chapel & Hope Valley		
	Countywide	Annual lining replacement programme Phase 1	Countywide	Annual lining replacement programme	Countywide		

	Countywide	Annual signing replacement programme Phase 1	Countywide	Annual signing replacement programme	Countywide		
	Countywide	Annual lining replacement programme Phase 2	Countywide	Annual lining replacement programme	Countywide		
	Countywide	Annual signing replacement programme Phase 2	Countywide	Annual signing replacement programme	Countywide		
Signs, Lines and Signals Total						£450,000	£250,000

06 Street Lighting

Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	Phase 1 Estimated Cost (Design / Construction)	Phase 2 Estimated Cost (Design / Construction)
	Countywide	Replacement of defective lighting columns Phase 1	Countywide	Replacement of defective lighting columns	Countywide		
	Countywide	Structural, visual and electrical testing of highway electrical assets Phase 1	Countywide	Structural, visual and electrical testing of highway electrical assets	Countywide		
	Countywide	Conversion of subway lighting to LED Phase 1	Countywide	Conversion of subway lighting to LED	Countywide		
	Countywide	Replacement of defective lighting columns Phase 2	Countywide	Replacement of defective lighting columns	Countywide		
	Countywide	Structural, visual and electrical testing of highway electrical assets Phase 2	Countywide	Structural, visual and electrical testing of highway electrical assets	Countywide		
	Countywide	Conversion of subway lighting to LED Phase 2	Countywide	Conversion of subway lighting to LED	Countywide		
Street Lighting Total						£220,000	£220,000

07 Rights of Way

Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	Phase 1 Estimated Cost (Design / Construction)	Phase 2 Estimated Cost (Design / Construction)
	Countywide	Fingerpost Signs Phase 1	Countywide	provide 600 finger post signs	Countywide		
	Countywide	Design and project management	Countywide	Design and project management costs	Countywide		
	Countywide	Emergency repairs	Countywide	Emergency repairs to PRoW	Countywide		
	Thornhill	Thornhill FP10	Carr Lane to Townhead Lane	Path very muddy and slippery up the hill. Needs some edging, a few steps and some surface stone. This is a very popular path with D of E groups etc	Chapel and Hope Valley		
	Hartington UQ	Hartington UQ FP144 & FP106	Fernilee reservoir	Surfacing of routes affected by felling. Potential Miles without Stiles	Buxton West		
	Hope Woodlands	Hope Woodlands FP24	Parkin Clough	timber steps and handrail	Chapel and Hope Valley		
	Hulland	Hulland FP17 & FP16	Hulland Moss	Provision of boardwalk	Wirksworth		
	Newton Grange	Newton Grange FP1	Hanson Grange	Rocky path up Nabs Dale from Dove Holes (Dove Dale). SSSI. National Trust.	Dovedale		
	Tintwistle	Tintwistle BW42 - Pennine Way	Torside reservoir	Tie-in with National Highways crossing improvement	Etherow		
	Staveley	Staveley FP21	Norbriggs flash to Chesterfield Canal	Reinstale path removing vegetation and surface muddy areas	Staveley North and Whittington		
	Hayfield	Hayfield BW47 - Phase2	below Kinder reservoir	Surfacing of boggy section near the bridge and stream. Potential Miles without Stiles	New Mills		
	Parwich	Cobblesnook Lane and Cardlemere Lane	Sustrans Route 548: Ballidon BOAT11, Minninglow Lane, Cobblesnook Lane, Cardlemere Lane	Surfacing improvements for cyclists and for a long-distance route for disabled users.	Dovedale		
	Outseats	Outseats FP7	North Lees	Resurfacing of track through the wood and the section above North Lees Hall to improve accessibility.	Bakewell		
	Chapel en le Frith	Chapel en le Frith BOAT 144	Rushup Edge	Links to Edale BOAT 16. Wash out and repair and reinforcement of pitched sections. Traffic Regulation Order in place to prohibit mechanically propelled vehicles. SSSI.	Chapel and Hope Valley		
	Monyash	Monyash BOAT29	Derby Lane	Surface repairs to deep ruts	Dovedale		
	Draycott & Church Wil	Draycott & Church Wilne BW11	Sawley Road to Wilne Road	Surface and drainage repairs	Breaston		
	Countywide	Fingerpost Signs Phase 2	Countywide	provide 600 finger post signs	Countywide		
	New Mills	New Mills BW144	Chinley Churn	surface and drainage repairs	New Mills		

	Tissington	Tissington FP22	Dovedale Tissington Spires	Repairs to boardwalk, top dressing and minor revetment works to limestone track	Dovedale		
	Chinley	Chinley FP44	Sandy Lane	Surface and drainage repairs	Whaley Bridge		
Rights of Way Total						£525,000	£190,000

08 Cycle Routes							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	Phase 1 Estimated Cost (Design / Construction)	Phase 2 Estimated Cost (Design / Construction)
	Hodthorpe & Belp	Creswell Crags Bridleway	Public Bridleway 11/ Key Cycle Network (KCN) Route (Archaeological Way)	Drainage and surface improvements	Bolsover North		
	Buxton	White Peak Loop - Fairfield Common	Byway Open to All Traffic (BOAT) 10/ KCN Route (White Peak Loop)	Drainage and surface improvements	Buxton North and East		
	Various	Key Cycle Network - Signage	Various	Signage improvements	Various		
	Brimington	Trans Pennine Trail / Chesterfield Canal towpath	Brimington -Station Road to Tapton Lock	Resurfacing of KCN (multi-user greenway trail)	Brimington		
Cycle Routes Total						£145,000	£145,000

9 Greenways							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	Phase 1 Estimated Cost (Design / Construction)	Phase 2 Estimated Cost (Design / Construction)
	Old Bolsover/ Scarcliffe	Stockley Trail resurfacing and improvements	Peter Fidler Sewerage Works to Rylah Hill	Resurfacing of KCN (multi-user greenway trail) and associated drainage & ditch works	Bolsover South		
	Eckington/ Killamarsh	Trans Pennine Trail resurfacing	Renishaw to Westthorpe Dip	Resurfacing of KCN (multi-user greenway trail)	Eckington & Killamarsh		
Greenways Total						£250,000	£155,000

02 2023-24 Capital Integrated Transport Programme

02-01 Traffic Management							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	Phase 1 Estimated Cost (Design / Construction)	Phase 2 Estimated Cost (Design / Construction)
	Calver	Traffic Signals	A625 Calver Bridge - near Froggatt	Traffic Signals	Calver		
	Various locations	County-wide small scale signing/lining Phase 1	Various	Signing/lining	Various		
	Various locations	County-wide small scale signing/lining Phase 2	Various	Signing/lining	Various		
Traffic Management Total						£450,000	£200,000

02-02 Key Cycle Network Investment							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	New Scheme 2023/24 Estimated Cost (Design / Construction)	Phase 2 Estimated Cost (Design / Construction)
	Little Eaton / Holbrook	KCN - 37a Little Eaton Branch Line Phase 1	Duffield Road to Rawson Green	Key Cycle Network - route development	Breadsall & West Hallam	£100,000.00	
	Various	KCN Routes - Design and preparation	Countywide	Key Cycle Network - Design and preparation of priority future routes, including planning permission and consents	Various	£150,000.00	
Key Cycle Network Investment Total						£250,000	

02-03 Local Cycling and Walking Investment							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	New Scheme 2023/24 Estimated Cost (Design / Construction)	Phase 2 Estimated Cost (Design / Construction)
	Various	User Monitoring Counters	Countywide	Key Cycle Network - Monitoring levels of usage	Various		
	Various	Groundwork Service Level Agreement for 2023/24	Countywide	Work with volunteers/ community groups to enhance/ increase accessibility of Key/Local Cycle Network routes and Public Rights of Way	Various		
Local Cycling and Walking Investment Total						£45,000	

02-04 Sustainable transport							
Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	Phase 1 Estimated Cost (Design / Construction)	Phase 2 Estimated Cost (Design / Construction)
	Countywide	Wheels to Work	Countywide programme	Provision of low cost long term moped and cycle hire to young people to allow them to access educational and employment opportunities which they would struggle to reach using public transport.	Countywide		
	Alfreton and Willington	Alfreton and Willington transport interchange digital information Totems	Adjacent to Alfreton bus station off Hall Street and Willington rail station off The Green	Installation of an electronic information Totems at the 2 sites. This would provide real time information on bus and rail services in the area via two screens built into the Totem. One of these screens which would be touch sensitive and could also provide information on a variety of other things including map of the area, local attractions, council services etc. Similar totems have been installed adjacent to	Alfreton & Somercotes/ Etwall & Repton		
	Ockbrook and Borrowash / Hopwell / Draycott and Church Wilne / Risleley / Sandiacre	Core Local Bus Service Network Infrastructure Upgrade: Service 14	Borrowash - Sandiacre	Improved accessibility and enhanced facilities at passenger infrastructure.	Breaston/ Sandiacre		

			Calow / Sutton cum Duckmanton / Staveley / Old Bolsover	Core Local Bus Service Network Infrastructure Upgrade: Service 1 / 1a	Chesterfield - Bolsover (Hillstown)	Improved accessibility and enhanced facilities at passenger infrastructure.	Spire / Sutton / Staveley / Bolsover North / Bolsover South		
			Countywide	New and Replacement Bus Shelter Grant Funding Programme	Countywide	Improved accessibility and enhanced facilities at passenger infrastructure.	Countywide		
			Hodthorpe and Belp/ Whitwell/ Eimton with Creswell/ Clowne/ Shirebrook/ Langwith/ Scarcliffe/ Old Bolsover	Bus Service Real-Time Information (RTI) provision at key passenger locations. North.	Hodthorpe, Whitwell, Creswell, Clowne, Shirebrook, Langwith, Scarcliffe, Hillstown & Bolsover.	Improved accessibility and enhanced facilities at passenger infrastructure.	Staveley North & Whittington/ Bolsover South/ Bolsover North/ Shirebrook & Pleasley/ Barborough & Clowne		
			Hilton/ Hatton/ Etwall/ Repton/ Willington/ Findern/ Swarkestone/ Melbourne/ Ticknall/ Belper/ Wirksworth/ Matlock Bath/ Rowsley	Bus Service Real-Time Information (RTI) provision at key passenger locations. South.	Hilton, Hatton, Etwall, Repton, Willington, Findern, Swarkestone, Melbourne, Ticknall, Belper, Wirksworth, Matlock Bath & Rowsley	Improved accessibility and enhanced facilities at passenger infrastructure.	Hilton / Etwall and Repton / Aston / Melbourne / Alport and Derwent / Wirksworth / Derwent Valley		
			Countywide	Associated improvement and support costs for real-time information installations (RTI) Phase 1	Countywide	Improved accessibility and enhanced facilities at passenger infrastructure.	Countywide		
			Countywide	Local Bus Service Network Infrastructure Upgrade: Individual & Small Group locations Phase 1	Countywide	Local Bus Service Network Infrastructure Upgrade: Individual & Small Group locations.	Countywide		
			Countywide	Associated improvement and support costs for Bus Shelter Lighting installations.	Countywide	Local Bus Service Network Infrastructure Upgrade: Individual & Small Group locations.	Countywide		
			Countywide	Bus Stop and Bus Station Signage.	Countywide	Local Bus Service Network Infrastructure Upgrade.	Countywide		
			Countywide	Associated improvement and support costs for real-time information installations (RTI) Phase 2	Countywide	Improved accessibility and enhanced facilities at passenger infrastructure.	Countywide		
			Countywide	Local Bus Service Network Infrastructure Upgrade: Individual & Small Group locations Phase 2	Countywide	Local Bus Service Network Infrastructure Upgrade: Individual & Small Group locations.	Countywide		
Public Transport Total								£1,471,250	£118,750

02-05 Road Safety

Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	Phase 1 Estimated Cost (Design / Construction)	Phase 2 Estimated Cost (Design / Construction)
	Breaston	Road Safety Improvements	A6005 Draycott Road	Crash barrier and footway widening to protect bridge SPC 817 and to prevent possible vehicle incursion onto railway - Construction Costs	Breaston		
	Buxton	Road Safety Improvements	A54 Burbage/Axe Edge	Surface improvements / Kerbing to assist drainage / debris on road	Buxton West		
	South Normanton	Road Safety Improvements	Birchwood Lane	Improved drainage, new chevrons and marker posts	South Normanton & Pinxton/ Alfreton & Somercotes		
	Rosliston	Rosliston Crossroads	Interactive Signing	Interactive Signs	Linton		
Road Safety Total						£455,000	£0

02-06 Preparation and Implementation of Major Highway Projects

Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	Phase 1 Estimated Cost (Design / Construction)	Phase 2 Estimated Cost (Design / Construction)
Preparation and Implementation of Major Highway Projects Total						£0	£0

02-07 Air Quality

Scheme Number	Parish	Project name	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	Phase 1 Estimated Cost (Design / Construction)	Phase 2 Estimated Cost (Design / Construction)
	Countywide	Countywide Air Quality Management Phase 1	A515 Ashbourne AQMA; A619 Brimington AQMA; Countywide, including any other AQMAs declared during 23-24.	Measures set out within A515 Ashbourne AQMA draft Action Plan and A619 Brimington AQMA Action Plan and other Action Plans developed during 23-24. Countywide Real Time Air Quality Application to upgrade Pre	Various		
	Countywide	Countywide Air Quality Management Phase 2	A515 Ashbourne AQMA; A619 Brimington AQMA; Countywide, including any other AQMAs declared during 23-24.	Measures set out within A515 Ashbourne AQMA draft Action Plan and A619 Brimington AQMA Action Plan and other Action Plans developed during 23-24. Countywide Real Time Air Quality Application to upgrade Pre Emptive Traffic Management System.	Various		
Air Quality Total						£50,000	£50,000