

Clean Growth and Regeneration Council Plan Performance Report Quarter 1 2022-23

Progress on Council Plan deliverables and key measures

A prosperous and green Derbyshire

Completed Outline Business Case and prepared a planning application to progress the Chesterfield to Staveley Regeneration Route, which will create new homes and jobs for the area

Rating: Review (Good in Q4) Expected completion date: 30 Jun 2022

Some Quarter 1 deliverables as part of the business case development have been achieved on target and sent to the Government for comment. The outline business case completion is due and remains on track to complete in Quarter 2. The deliverable has been rated as "Requiring Review" as the costs of the scheme are currently being reviewed, the impacts of which are yet to be determined.

Agreed and implemented the Covid-19 Economic Recovery Strategy to drive good growth and maximise low carbon economic opportunities

Rating: Strong (Good in Q4) Expected completion date: 30 Jun 2022

Strong progress continues to be made. Key achievements outputs over Quarter 1 include: submission of Multiply bid to government to support the skills agenda (a new scheme to support adults in improving their numeracy skills); progressing market town renewal through support to 8 Levelling Up Fund bids and 8 Shared Prosperity Fund bids working closely with Districts; preparation of the first draft of the Integrated Transport Plan and commissioning of a Digital Strategy for Derbyshire.

Rolled out the Green Entrepreneurs scheme, a £2m grant fund to help local business to develop and invest in green energy and carbon reduction

Rating: Review (Good in Q4) Expected completion date: 31 Mar 2023

The Green Entrepreneur Fund has 3 separate elements. The Demonstrator Fund within Quarter 1 has seen 1 project contracted for £199,634 and 2 projects at due diligence stage which gives a total of £330,362 of spend for Quarter 1. The Scholarship fund has contracted 9 grants within Quarter 1 totalling £8,442. There has been a slower than anticipated take up of the small grant fund. In response to this the eligibility parameters are being reconsidered at the Board meeting on the 5 July 2022.

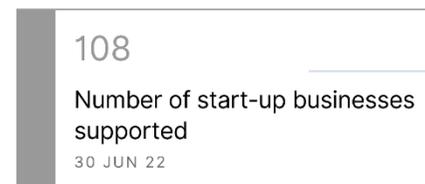
✓ Delivered the “Invest in Derbyshire” plan to increase levels of inward investment into the county

Rating: Good

Expected completion date: 31 May 2023

In 2022, numbers of enquiries from businesses looking to invest in Derbyshire have returned to pre-Covid levels. Key sectors continue to be manufacturing and engineering, with a rise in energy-related enquiries. 108 start-up businesses were supported by the Council during Quarter 1.

Economic and geopolitical uncertainties, inflation, rising costs of materials/fuel and labour shortages are all impacting on domestic and foreign direct investment markets. This is resulting in some investment decisions being paused which is impacting on the overall levels of inward investment into the county.



2022-2023	108
Target	Not set

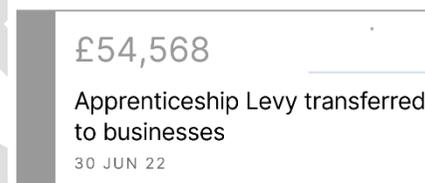
✓ Worked with Derbyshire businesses to support the creation of apprenticeship opportunities in key economic sectors, connecting people to local job opportunities

Rating: Good

Expected completion date: 31 Mar 2023

Activities identified within the Action Plan continue to be delivered in line with expectation. The £1.99m Community Renewal Fund projects continue to deliver. Up to May 2022 431 residents have been supported with 54 securing work, and 375 businesses have been supported securing 55 jobs, 210 new businesses have been created and 80 people have been supported to gain a qualification. June figures are currently not available to provide an overall Quarter 1 update. Our Adult Careers

Service supported 398 residents during the quarter, most being priority residents, with 39 going into employment with a further 53 undertaking learning to progress into employment. The Youth Hub opened officially to residents in January 2022 with 95 residents attending multi-service support by the end of this quarter (131 since it opened), with 5 young people gaining employment. The main risk to delivery is caused by continued pressure on council resources, which may divert resources to other priority activities across the Council. The transfer of the apprenticeship levy proceeds to be on target with a further 11 apprentices supported this quarter, supporting 5 businesses. The amount of levy transfer committed in Quarter 1 is £54,568. The target for this deliverable is currently being agreed.



2022-2023	£54,568
Target	Not set

Key

	Deliverables	Measures
	Strong – performing strongly	Strong – more than 5% better than target (2% better than target if the target is greater than 95%).
	Good – performing well	Good
	Review – will be kept under review to ensure performance is brought back on track	Review – more than 2% worse than target.
	Action – additional action will be/is being taken to bring performance back on track	Action – more than 10% worse than target.
	No commentary has been received	Data not available/Target not set.