

Number	Multiply intervention (please see page 7 of the investment prospectus)	Short description of Multiply provision (there could be multiple types of provision for each)	Related fund output indicators (please see page 8 of the technical guidance)	Estimated output 22-23	Estimated output 23-24	Estimated output 24-25	Budget			
							22-23	23-24	24-25	Total
Example	<i>What Multiply intervention are you delivering? e.g. Courses designed to increase confidence with numbers for those needing the first steps towards formal qualifications</i>	<i>What is the provision you intend to deliver? Who is the target audience for this provision? Are there any comms activities to increase reach required to deliver this provision? e.g., a cross-agency / partnership approach, working with local employers (for example, to deliver in-work confidence building courses)</i>	<i>Referring to the six fund output indicators on page 8 of the technical guidance, what outputs will this provision deliver. If you want to select more than one please add an additional row e.g. Number of adult numeracy courses run in a local area through Multiply</i>	<i>e.g. 5 new courses or reach 100 learners</i>	<i>e.g. 5 new courses or reach 100 learners</i>	<i>e.g. 5 new courses or reach 100 learners</i>	£1,000	£2,000	£2,000	£5,000
1	Innovative numeracy programmes delivered together with employers – including courses designed to cover specific numeracy skills required in the workplace	General maths MOT for work targeted in Year 1, targeted at employers and working with Unison and Chamber of Commerce to support reach and engagement	Number of courses developed in collaboration with employers	50	75	75	£100,000.00	£250,000.00	£250,000.00	£600,000.00
2	New intensive and flexible numeracy courses targeted at people without Level 2 maths, leading to a Functional Skills Qualification	Stepping stones programme targeted at those currently employed without a Level 2 Maths. A combination of in and out of work programmes leading to a FSQ in Years 2 and 3	Number of different cohorts participating in numeracy courses (e.g. learners in prison, parents etc)	10	30	30	£30,000.00	£75,000.00	£75,000.00	£180,000.00

3	Innovative numeracy programmes delivered together with employers – including courses designed to cover specific numeracy skills required in the workplace	Let's Work it Out!" targeted at key, local employment sectors including manufacturing, visitor services, care and retail Year 2/3	Number of courses developed in collaboration with employers	10	50	50	£32,000.00	£74,000.00	£74,000.00	£180,000.00
4	Courses for parents wanting to increase their numeracy skills in order to help their children, and help with their own progression	Maths in early years/number fun targeted at parents and foster carers with pre-school children working in partnerships nursery and foster care team with lower achievements in numeracy in Years 1-3	Number of different cohorts participating in numeracy courses (e.g. learners in prison, parents etc)	25	60	60	£87,500.00	£80,000.00	£80,000.00	£247,500.00
5	Courses for parents wanting to increase their numeracy skills in order to help their children, and help with their own progression	Keeping up with the Kids targeted at parents, care homes staff and foster carers with children at KS2/3 working in partnerships schools with lower achievements in numeracy in years 1-3	Number of different cohorts participating in numeracy courses (e.g. learners in prison, parents etc)	25	60	60	£112,900.00	£80,000.00	£80,000.00	£272,900.00
6	Courses for parents wanting to increase their numeracy skills in order to help their children, and help with their own progression	Family Money Matters targeted at parents, care homes staff and foster carers with children at KS3/4 working in partnerships schools with lower achievements in numeracy in Year 1-3	Number of different cohorts participating in numeracy courses (e.g. learners in prison, parents etc)	25	60	60	£112,900.00	£60,000.00	£60,000.00	£232,900.00

7	Numeracy activities, courses or provision developed in partnership with community organisations and other partners aimed at engaging the hardest to reach learners	Family Numeracy Fundays targeted in Thriving Communities (linking to levelling up) and collaborating with community organisations/providers in Years 1-3	Number of people referred from partners onto upskill courses	120	120	120	£105,000.00	£105,000.00	£105,000.00	£315,000.00
8	Numeracy courses aimed at those 19 or over that are leaving, or have just left, the care system	Numeracy for every day life and money, bespoke to living skills, cooking on a budget, sustainability, Bank accounts in partenship with Virtual School in Years 1-3	Number of people referred from partners onto upskill courses	60	100	100	£55,400.00	£55,400.00	£55,400.00	£166,200.00
9	Numeracy courses aimed at prisoners, those recently released from prison or on temporary licence	Numeracy for every day life and money, in partnerships with Probation service and collaborating with community organisations/providers in Years 1-3	Number of people participating in Multiply funded courses	60	100	100	£55,400.00	£55,400.00	£55,400.00	£166,200.00
10	Numeracy activities, courses or provision developed in partnership with community organisations and other partners aimed at engaging the hardest to reach learners	Numeracy days activities (get your % right) " the Price is Right", Cooking on a Budget, ALDD Live and living numeracy. Working with the following partners: Rural Action Derbyshire , Housing associations, Thriving communities team, Public health , Welfare Rights Team and collaborating with community organisations/providers in years 1-3	Number of people participating in Multiply funded courses	80	120	120	£105,000.00	£105,000.00	£105,000.00	£315,000.00

11	Numeracy activities, courses or provision developed in partnership with community organisations and other partners aimed at engaging the hardest to reach learners	Derbyshire wide campaign using social media, and Derbyshire comms to promote lets work it out, MOTs and learning gems, skills check and linking to wider numeracy opportunities in year 1-3	Number of people participating in Multiply funded courses	1500	1750	1750	£90,240.00	£104,040.00	£104,040.00	£298,320.00
10	Courses designed to help people use numeracy to manage their money.	Numeracy days activities (get your % right) " the Price is Right", Cooking on a Budget, ALDD Live and living numeracy. Working with the following partners: Rural Action Derbyshire , Housing associations, Thriving communities team, Public health , Welfare Rights Team and collaborating with community organisations/providers in years 1-3	Number of people participating in Multiply funded courses	80	120	120	£105,000.00	£105,000.00	£105,000.00	£315,000.00
... Add rows as required										£0.00
Any off-menu provision	Off-menu intervention	<i>Up skills Community Connectors and facilitators with numeracy promotion and assessment skills - complete AET /mentoring qualification</i>	Number of people referred from partners onto upskill courses	60	80	80	£32,500.00	£32,500.00	£32,500.00	£97,500.00
Un-allocated	Are there any remaining funds that are unlikely to be spent?									£0.00

Admin Please include a breakdown of your required administrative expenditure across Year 1-3 (up to a maximum 10% of the total spend in that year). Please note the % admin allowance is subject to review before Y2 & Y3 payments. If you do not think you can spend your full provisional allocation we expect that you will consider the scale of your administrative spending, making appropriate adjustments to prevent disproportionate expenditure.	£113,763.00	£131,279.00	£131,279.00	£376,321.00
Total	£1,137,603.00	£1,312,619.00	£1,312,619.00	£3,762,841.00

