

Appendix 1

Implications

Financial

- 1.1 The cost of the projects identified in appendix 2 will be funded from the 2022-2023 Planned Maintenance Budget approved by Council on 2nd February 2022 and previous allocations from the Planned Maintenance Programme Earmarked Reserve and/or Corporate Buildings Investment Programme 2021/2022.

Legal

- 2.1 All goods, works and services required to undertake the identified projects within the Planned Maintenance Programme will be procured and awarded in accordance with the Council's Financial Regulations, and Public Contract Regulations 2015.
- 2.2 The projects identified within appendix 2 will be designed and delivered in accordance with relevant legislation and statutory guidance.

Human Resources

- 3.1 The projects identified within appendix 2 will be delivered through the utilisation of existing resources, our Joint Venture Partner; Concertus (Derbyshire) Limited and external contractors.

Equalities Impact

- 5.1 None.

Corporate objectives and priorities for change

- 6.1 Meets the Councils Asset Management Strategy.
- 6.2 Will enable the councils to deliver strategic objectives such as Carbon Reduction, Asset Rationalisation and Enhancing Communities.
- 7.1 Works undertaken from the Planned Maintenance Programme will be undertaken in-line with current Building Regulations thermal requirements and schemes where practical will have consideration for reducing the Authorities Carbon footprint e.g. Pitched roofing will consider Photo Voltaic installation. etc.