



FOR PUBLICATION

**DERBYSHIRE COUNTY COUNCIL
HEALTH AND WELLBEING BOARD**

10 February 2022

Executive Director Adult Social Care and Health

Report of the Executive Director Adult Social Care and Health

Derbyshire Better Care Fund 2021-22 Plan

1. Purpose

- 1.1 To provide a summary of the 2021-22 Better Care Fund (BCF) Planning Requirements; and
- 1.2 To present the 2021-22 Better Care Fund Plan for Derbyshire to the Derbyshire Health and Wellbeing Board.

2. Information and Analysis

- 2.1 On 30 September 2021 the Department of Health and Social Care, Ministry of Housing, Communities and Local Government, and NHS England published the Better Care Fund (BCF) planning guidance for 2021-22. The details of allocations of funding for the BCF 2021-22 were made available in February 2021 as per the guidance the planning template was submitted nationally on the 16 November 2021. Approval of the plan was granted from 9 January 2022 and the Section 75 agreement needs to be signed by 31 February 2022.
- 2.2 **Planning requirements**
The BCF planning requirements for 2021-22 are still moving towards a light touch approach due the pressures within Central and Local Government and the wider health and social care system as a result of Covid-19. There are four national conditions set out in the Policy

Framework that must be achieved to ensure a BCF plan can be approved and funding accessed:

- i. Plans covering all mandatory funding contributions to be agreed by HWB areas and minimum contributions for CCG minimum and iBCF pooled in a section 75 agreement (an agreement made under section 75 of the NHS Act 2006)
- ii. The contribution to social care from the CCG via the BCF be agreed, and meet or exceed the minimum expectation
- iii. Spend on CCG commissioned out of hospital (OOH) services to meet or exceed the minimum ring fence.
- iv. Managing transfers of care where by local partners have agreed to support timely and safe discharges from hospital and the inclusion of a home first approach.

2.3 Confirmation of funding contribution

NHS England has published individual HWB level allocations of the BCF for 2021-22. This includes an uplift in contributions in line with CCG revenue growth. The minimum contributions required for Derbyshire from partners for 2021- 22 are:

CCG	Minimum Contribution 2021-22
NHS Tameside and Glossop CCG	£2,621,880
NHS Derby and Derbyshire CCG	£60,216,002
Total Minimum Contribution	£62,837,882

- 2.4 The iBCF funding made available to Derbyshire during 2021-22 is provided below, along with the Winter Pressures grant for 2021-22 which is now part of the BCF Pooled Budget.

Funding Source	2021-22
iBCF	£31,054,728
Winter Pressures Grant	£3,627,306
Total iBCF Funding available	£34,682,034

2.5 Disabled Facilities Grant

Following the approach taken in previous years, the Disabled Facilities Grant (DFG) will again be allocated through the BCF. The funding made available for the District & Borough Councils in Derbyshire is £7,898,005 which includes additional allocations announced in January 2021

2.6 Former Carers' Break Funding

Local plans should set out the level of resource that will be dedicated to carer-specific support, including carers' breaks, and identify how the chosen methods for supporting carers will help to meet key outcomes (e.g. reducing delayed transfers of care). In Derbyshire £2,207,452 has been allocated for services to support Carers in 2021-22, .

2.7 In summary the Derbyshire BCF Pooled Budget for 2021-22 is:

Source of funding	2021-22
CCG Minimum	£62,837,882
LA Additional (Community Equipment)	£2,258,667
CCG Additional Contribution	£928,015
iBCF	£31,054,728
Winter Pressures Grant	£3,627,306
DFG	£7,898,005
TOTAL	£108,604,203

2.8 National metrics

The national metrics used to monitor the BCF are detailed below: this is a change to previous years and the first 3 metrics are new reporting requirement for 2021. The emphasis is reduce and avoid hospital admission, reduce length of stay and discharge people to their normal residency. The two local authority indicators remain the same

- Avoidable admissions for unplanned ambulatory care conditions
- Length of stay in hospital 14 and 21 days
- Discharge to normal place of residency
- Admissions to residential homes;
- Effectiveness of reablement;

2.9 Local plan development, sign off and assurance

This year the plan has been agreed locally at the BCF programme board as per the guidance. The submission includes the completion of a narrative plan and spend for 2021-221.

2.10 The Derbyshire BCF 2021-22 Plan

The Derbyshire 2021-22 BCF Plan is, in effect, a continuation of the 2020-21 plan. The overarching vision and aims of the plan remain the same as they did in 2015-16.

2.11 There is a continued focus on community services being funded through the plan to reflect the work of the Joined Up Care Derbyshire Place workstream. This includes services such as Community Nursing, Therapy, Matrons, Evening Nursing, Clinical Navigation, Intermediate

Care Teams (North), Social Care support packages, Reablement, Hospital Social Work Teams etc.

- 2.12 Some preventative services have also been included to promote self-management and to reduce the demand on secondary health and care services. These include: Carers services, Community Equipment service, Disabled Facilities Grants and Local Area Co-ordinators.
- 2.13 The full 2021-22 expenditure plan is attached as an appendix to this report.
- 2.14 The Plan has been developed in conjunction with key partners through the Joint BCF Programme Board and its Monitoring and Finance Group. The final plan was approved by the Joint BCF Programme Board, a delegated sub-group of the Derbyshire Health and Wellbeing Board (HWB), at its meeting on 27 January 2022, the Section 75 agreement will be updated in February 2022.

3. Appendices

- 7.1 Appendix 1 – Better Care Fund 2021-22 Planning Template

4. Recommendation(s)

That the Health and Wellbeing Board:

- a) Note the summary of the 2021-22 Better Care Fund Planning Requirements;
- b) Note the 2021-22 Better Care Fund Plan for Derbyshire

5. Reasons for Recommendation(s)

- 9.1 The Board is asked to note the Better Care Fund Planning Requirements for information
- 9.2 Note the Better Care Fund Plan as it is part of the governance requirements for the programme.

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Derbyshire Better Care Fund 2021-22 Planning Template

Contents

2 Budgeted Income 6-8

3 Budgeted Expenditure9-20

Income

Better Care Fund 2021-22 Template

4. Income

Selected Health and Wellbeing Board:

Derbyshire

Local Authority Contribution	
Disabled Facilities Grant (DFG)	Gross Contribution
Derbyshire	£7,898,005
DFG breakdown for two-tier areas only (where applicable)	
Amber Valley	£1,454,493
Bolsover	£1,134,054
Chesterfield	£1,371,747
Derbyshire Dales	£601,736
Erewash	£1,062,242
High Peak	£554,969
North East Derbyshire	£819,693
South Derbyshire	£899,071
Total Minimum LA Contribution (exc iBCF)	£7,898,005

iBCF Contribution	Contribution
Derbyshire	£34,682,034
Total iBCF Contribution	£34,682,034

Are any additional LA Contributions being made in 2021-22? If yes, please detail below	Yes
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Local Authority Additional Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
Derbyshire	£1,647,028	Integrated Community Equipment
Derbyshire	£430,806	P1 Home Care Capacity and Amber Valley Team
Derbyshire	£180,433	Local Area Coordinators
Total Additional Local Authority Contribution	£2,258,267	

CCG Minimum Contribution	Contribution
NHS Derby and Derbyshire CCG	£60,216,002
NHS Tameside and Glossop CCG	£2,621,880
Total Minimum CCG Contribution	£62,837,882

Are any additional CCG Contributions being made in 2021-22? If yes, please detail below	Yes
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Additional CCG Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
NHS Derby and Derbyshire CCG	£651,015	Additional Community Support Beds
NHS Derby and Derbyshire CCG	£277,000	P1 Home Care Capacity
Total Additional CCG Contribution	£928,015	
Total CCG Contribution	£63,765,897	

	2021-22
Total BCF Pooled Budget	£108,604,203

Expenditure

Better Care Fund 2021-22 Template

5. Expenditure

Selected Health and Wellbeing
Board:

Derbyshire

Running Balances	Income	Expenditure	Balance
DFG	£7,898,005	£7,898,005	£0
Minimum CCG Contribution	£62,837,882	£62,837,882	£0
iBCF	£34,682,034	£34,682,034	£0
Additional LA Contribution	£2,258,267	£2,258,267	£0
Additional CCG Contribution	£928,015	£928,015	£0
Total	£108,604,203	£108,604,203	£0

Required Spend

	Minimum Required Spend	Planned Spend	Under Spend
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NHS Commissioned Out of Hospital spend from the minimum CCG allocation	£17,695,368	£24,342,226	£0
Adult Social Care services spend from the minimum CCG allocations	£35,579,112	£36,215,662	£0

Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Area of Spend	Commissioner	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
Mental Health Enablement	Social model providing preventative and recovery-focussed support to people living with a mental health condition	Prevention / Early Intervention	Mental Health/Wellbeing	Mental Health	LA	Local Authority	Minimum CCG Contribution	£592,340	Existing
Integrated care teams	Core teams of Adult Care staff who support clients through working with health colleagues at GP surgeries	Integrated Care Planning and Navigation	Care navigation and planning	Primary Care	LA	Local Authority	Minimum CCG Contribution	£1,687,654	Existing
Care packages to maintain clients in a social care setting	Provision of social care packages to help and support clients to remain outside of an acute setting and within their local community	Home Care or Domiciliary Care	Domiciliary care packages	Social Care	LA	Local Authority	Minimum CCG Contribution	£8,113,447	Existing
Falls Recovery	Alternative response to non-urgent fallers, to reduce the burden on emergency services	Prevention / Early Intervention	Physical Health/Wellbeing	Social Care	LA	Local Authority	Minimum CCG Contribution	£156,970	Existing
Mental Health Triage	Provision of out of hours AMHP service, to co-ordinate and contribute to assessment of individuals under MHA	Prevention / Early Intervention	Mental Health/Wellbeing	Social Care	LA	Local Authority	Minimum CCG Contribution	£106,885	Existing

Mental Health Acute Based Social Worker Support	Provide inpatients in acute mental health wards with access to social work services and support and to introduce discharge planning on admission	High Impact Change Model for Managing Transfer of Care	Multi-Disciplinary/Multi-Agency Discharge Teams supporting discharge	Social Care	LA	Local Authority	Minimum CCG Contribution	£106,885	Existing
Mental Health - Recovery and Peer Support	Targeted support; with peer-led support opportunities	Other	Mental Health Recovery & Support	Social Care	LA	Local Authority	Minimum CCG Contribution	£283,346	Existing
Community Support Beds	Provision of intermediate, reablement crisis support and step down services	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs	Social Care	LA	Local Authority	Minimum CCG Contribution	£4,426,901	Existing
Community Support Beds	Provision of intermediate, reablement crisis support and step down services	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs	Social Care	LA	Local Authority	Additional CCG Contribution	£651,015	Existing
ICS - Hospital Teams	Out of Hospital Team to co-ordinate and support timely discharge of clients from hospital	High Impact Change Model for Managing Transfer of Care	Multi-Disciplinary/Multi-Agency Discharge Teams supporting discharge	Social Care	LA	Local Authority	Minimum CCG Contribution	£1,148,318	Existing

Dementia Support	Trained Dementia Support Workers available to help people with dementia and their carers to access further information, support and advice	Prevention / Early Intervention	Advice & Information	Social Care	LA	Charity / Voluntary Sector	Minimum CCG Contribution	£420,949	Existing
Assistive Technology (Telecare)	Provision of equipment to support people to maintain their independence in the community	Assistive Technologies and Equipment	Telecare	Social Care	LA	Private Sector	Minimum CCG Contribution	£700,495	Existing
Pathway 1 home care	Multidisciplinary teams that are supporting independence, such as anticipatory care	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as anticipatory care	Community Health	CCG	Local Authority	Minimum CCG Contribution	£589,835	Existing
Local Area Coordinators	Systematic effort in partnership with local communities to ensure that people can prevent their ordinary needs from becoming major problems, to avoid crisis	Prevention / Early Intervention	Social Prescribing	Social Care	LA	Local Authority	Additional LA Contribution	£180,433	Existing
Carers	Help delivery of the Carers Strategy through Carer personal budgets, commissioned Carer Service and emergency home-based respite	Carers Services	Respite services	Social Care	LA	Charity / Voluntary Sector	Minimum CCG Contribution	£2,207,452	Existing

Disabled Facilities Grant	Adaptations, including statutory DFG grants	DFG Related Schemes	Adaptations, including statutory DFG grants	Social Care	LA	Local Authority	DFG	£7,898,005	Existing
Integrated Community Equipment Service	Community based equipment	Assistive Technologies and Equipment	Community based equipment	Social Care	LA	Private Sector	Minimum CCG Contribution	£4,886,160	Existing
Integrated Community Equipment Service - additional	Community based equipment	Assistive Technologies and Equipment	Community based equipment	Social Care	LA	Private Sector	Additional LA Contribution	£1,647,028	Existing
Autism Support	Improve adult element of the all age pathway for people with autism; increasing acces to peer support/befriending/short term skills development	Other	Pathway Development	Social Care	LA	Local Authority	Minimum CCG Contribution	£680,011	Existing
Workforce Development - Talent Academy	Identification, planning and delivery across health and social care to ensure workforce development is fit for purpose; ACP training programme	Enablers for Integration	Workforce development	Social Care	LA	Local Authority	Minimum CCG Contribution	£261,000	Existing
Programme Management (BCF & TCP)	Support delivery of BCF and delivery of the Transforming Care Programme	Other	Enabler	Social Care	LA	Local Authority	Minimum CCG Contribution	£438,790	Existing

Information sharing across health	Delivery of nationally-prescribed Data Sharing/Information Governance conditions	Enablers for Integration	System IT Interoperability	Social Care	LA	Local Authority	Minimum CCG Contribution	£112,510	Existing
Care Act	Support continued implementation of the Care Act	Care Act Implementation Related Duties	Various - Advocacy, Prisoners, Safeguarding	Social Care	LA	Local Authority	Minimum CCG Contribution	£2,304,472	Existing
(iBCF) Enablers (System and Service Redesign for Capacity)	Staffing support responsible for adult care case management and delivery of delayed transfers of care and discharge to assess programmes	Enablers for Integration	Implementation & Change Management capacity	Social Care	LA	Local Authority	iBCF	£6,424,883	Existing
(iBCF) Supporting the Care Market	Fund impact of national living wage in independent sector; increase fees in independent sector to cover training and nursing provision	Personalised Care at Home	Care Market Sustainability	Social Care	LA	Private Sector	iBCF	£7,937,693	Existing
(iBCF) Preventative Services (inc. PH, and Housing)	Promote prevention and early intervention; including falls pathway and increasing community resilience	Prevention / Early Intervention	Health & Housing	Social Care	LA	Local Authority	iBCF	£1,867,000	Existing
(iBCF) Reduce Budget Savings to Protect Social Care	Maintenance of social care workforce and hospital based social work teams	Residential Placements	Adult Social Care Delivery	Social Care	LA	Local Authority	iBCF	£11,351,652	Existing
(iBCF) Support to Improve System Flow	Support flow of patients through health and social care system	Integrated Care Planning and Navigation	Care navigation and planning	Social Care	LA	Local Authority	iBCF	£3,473,500	Existing

Home Care Short Term Services	Reablement service accepting community and discharge referrals	Reablement in a persons own home	Reablement service accepting community and discharge referrals	Social Care	LA	Local Authority	Minimum CCG Contribution	£9,861,073	New
Amber valley team dchs	Multidisciplinary teams that are supporting independence, such as anticipatory care	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as anticipatory care	Social Care	LA	NHS Community Provider	Additional LA Contribution	£153,806	New
P1 Home Care Capacity - LA	Domiciliary care to support hospital discharge (Discharge to Assess pathway 1)	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge (Discharge to Assess pathway 1)	Social Care	LA	NHS Community Provider	Additional LA Contribution	£277,000	New
P1 Home Care Capacity - NHS	Domiciliary care to support hospital discharge (Discharge to Assess pathway 1)	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge (Discharge to Assess pathway 1)	Social Care	LA	NHS Community Provider	Additional CCG Contribution	£277,000	New

Community Nursing	Delivery of care in the home to prevent situations from deteriorating	Integrated Care Planning and Navigation	Care navigation and planning	Community Health	CCG	NHS Community Provider	Minimum CCG Contribution	£9,984,659	Existing
Integrated Teams	Community Matrons and Care Co-ordinators working proactively with primary care team	Integrated Care Planning and Navigation	Care navigation and planning	Community Health	CCG	NHS Community Provider	Minimum CCG Contribution	£486,127	Existing
Evening Nursing Services	Provision of nursing care to adults within their own home due to an urgent problem related to a long term chronic disease/condition	Integrated Care Planning and Navigation	Care navigation and planning	Community Health	CCG	NHS Community Provider	Minimum CCG Contribution	£1,245,579	Existing
Care Co-ordinators	Improve co-ordination and provision of packages of care for adults with complex care needs and their families	Other	Care Co-ordination	Community Health	CCG	NHS Community Provider	Minimum CCG Contribution	£760,490	Existing
Community Matrons	Provision of proactive and holistic approach to managing patient's long-term conditions	Integrated Care Planning and Navigation	Care navigation and planning	Community Health	CCG	NHS Community Provider	Minimum CCG Contribution	£2,366,998	Existing
Community Therapy	Provision of highly skilled assessment and intervention to patients with physical problems, affecting their functional abilities	Integrated Care Planning and Navigation	Care navigation and planning	Community Health	CCG	NHS Community Provider	Minimum CCG Contribution	£3,822,401	Existing
Senior Medical Input	ACPs delivering senior assessment and intervention to patients within their own home	Integrated Care Planning and Navigation	Care navigation and planning	Community Health	CCG	NHS Community Provider	Minimum CCG Contribution	£390,386	Existing

	and within community support beds								
Primary Care Hubs	Clinical management of primary care hubs	Prevention / Early Intervention	Access to Primary Care	Primary Care	CCG	NHS Community Provider	Minimum CCG Contribution	£134,313	Existing
Care Home Support Service	"Ward rounds" carried out in care homes by multi-disciplinary team to improve care and reduce number of acute interventions	Other	Healthcare Services to Care Homes	Community Health	CCG	NHS Community Provider	Minimum CCG Contribution	£486,147	Existing
Glossopdale neighbourhood Team	Transformation of Community services, to improve patient experience and reduce avoidable readmissions	Integrated Care Planning and Navigation	Care navigation and planning	Community Health	CCG	NHS Community Provider	Minimum CCG Contribution	£534,370	Existing
Intermediate Care Team Chesterfield	Integrated service for people who need an intensive, responsive and joined up approach	Integrated Care Planning and Navigation	Care navigation and planning	Community Health	CCG	NHS Community Provider	Minimum CCG Contribution	£45,106	Existing
Intermediate Care Team BSV	Integrated service for people who need an intensive, responsive and joined up approach	Integrated Care Planning and Navigation	Care navigation and planning	Community Health	CCG	NHS Community Provider	Minimum CCG Contribution	£220,330	Existing
Intermediate Care Team NED	Integrated service for people who need an intensive, responsive and joined up approach	Integrated Care Planning and Navigation	Care navigation and planning	Community Health	CCG	NHS Community Provider	Minimum CCG Contribution	£1,085,928	Existing

Community IV Therapy	Service to facilitate timely discharge from acute and community hospital care	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as anticipatory care	Community Health	CCG	NHS Community Provider	Minimum CCG Contribution	£164,996	Existing
Clinical Navigation Service	Provision of single point of contact to a multi-disciplinary team	Integrated Care Planning and Navigation	Care navigation and planning	Community Health	CCG	NHS Community Provider	Minimum CCG Contribution	£936,339	Existing
Wheelchairs	Assessment for people with permanent mobility problems and provision of equipment	Assistive Technologies and Equipment	Community based equipment	Community Health	CCG	Private Sector	Minimum CCG Contribution	£1,088,222	Existing
Winter Pressures	Provision of health and social care capacity to support wider system	Other	Care Market Sustainability	Social Care	LA	Local Authority	iBCF	£3,627,306	Existing