

PUBLIC

MINUTES of a meeting of the **CABINET MEMBER – EDUCATION** held on 7 September 2021.

PRESENT

Councillor A Dale

Also in attendance – Councillors R George, G Hickton and J Patten

Apologies for absence were submitted on behalf of Councillor N Gourlay

12/21 **MINUTES** **RESOLVED** to confirm that the minutes of the meeting of the Cabinet Member for Education held on 3 August 2021.

13/21 **PETITION** **RESOLVED** (1) to receive the under-mentioned petition:

Location/Subject	Signatures	Local Member
Whaley Bridge(B5470) – Request for an update of the Route Assessment and consequently for transport assistance in the form of free school student bus passes for free travel for pupils to Chapel en le Frith High School due to hazardous nature of the route	44	Ruth George

(2) that the Childrens Services Department be asked to investigate and consider the matters raised in the petition.

14/21 **PERFORMANCE AND BUDGET MONITORING FORECAST OUTTURN 2021-22 AS AT QUARTER 1** The Cabinet Member was provided with an update of the Council Plan performance position and the revenue budget position of both the Education and Childrens Services and Safeguarding portfolios for 2021-22 up to the end of June 2021 (Quarter 1).

The report presented both financial and Council Plan performance data. The performance summary set out progress on the Council Plan deliverables and measures led by the Education portfolio. The remainder of the report gave a summary and detail on the revenue budget position for the portfolio.

As an overview, the report showed that progress was "good" for the majority of the Council Plan deliverables led by the portfolio. After the use of additional Covid-19 funding, the budget forecast position for 2021-22 was an overspend of £14.768m. It was forecast that £0.411m of savings would have been achieved by

the year end. This compares to target savings of £2.050m and the value of savings initiatives, which have been identified for implementation in the current year, of £1.220m.

Details were given in the Executive Directors report of the key variances, Budget savings, growth items and one off funding, financial risk and earmarked reserves.,

Members present made a number of comments and asked questions which were duly noted or answered by officers.

RESOLVED to note the report