

MINUTES of a meeting of the **CABINET MEMBER FOR INFRASTRUCTURE AND ENVIRONMENT** held on 15 July 2021

PRESENT

Cabinet Member - Councillor C Renwick

Also in attendance – Councillor A Sutton

No apologies for absence had been received.

04/21 **MINUTES** **RESOLVED** to receive the Minutes of the meeting of the Cabinet Member for Highways, Transport and Infrastructure held on 17 June 2021.

05/21 **PLACE AND THE DIRECTOR OF FINANCE & ICT ON PERFORMANCE AND REVENUE OUTFURN 2021-21 QUARTER 4** The report provided the Cabinet Member with an update of the Council Plan performance and the revenue outturn position of the former Highways, Transport and Infrastructure portfolio for 2020-21. The report contained elements that would be contained under different portfolios following the Council's Annual General Meeting on 26 May.

This report presented both financial and Council Plan performance data. The performance summary set out progress on the Council Plan deliverables and measures led by the Highways, Transport and Infrastructure portfolio. The remainder of the report gave a summary and detail on the revenue outturn position for the portfolio.

The report showed that progress was "good" for 2 out of the 5 Council Plan deliverables led by the portfolio, however, the deliverables "Roads and highways infrastructure", "Derbyshire infrastructure plan" and "Highway and Transport Services" had been flagged as "requiring review". After the use of additional Covid-19 funding, the outturn position for 2020-21 had been an overspend of £0.137m. It had been calculated that £2.346m of savings had been achieved by the year end. This compared to target savings of £6.660m and the value of savings initiatives, which had been identified for implementation in the current year, of £2.976m.

RESOLVED to note the report.

06/21 **REVIEW OF CHARGES AND PAYMENTS FOR COMMERCIAL WASTE, ABANDONED VEHICLES, RECYCLING CREDITS AND EXCESS MILEAGE** The Cabinet Member had been asked to review a number of charges made to the Waste Collection Authorities for the disposal of commercial waste and County Council payment rates for recycling credits, abandoned vehicles

and excess mileage related to the delivery of waste management services within the County.

The District and Borough Councils, as Waste Collection Authorities (WCAs), had a statutory duty to collect, on request, commercial waste from a range of organisations, such as businesses, markets, Government offices, etc. They collected around 13,000 tonnes of commercial waste per year, approximately 4% of the total municipal waste stream in Derbyshire.

The majority of commercial waste in the County had been collected and disposed of by private sector waste collection companies. The commercial waste collected by the WCAs was, however, disposed by the County Council through its waste management contracts with Renewi UK Services Ltd. The contract costs for disposal were initially met by the County Council and then recharged to the WCAs, as a straight pass through cost.

At a meeting on 12 September 2019, the Cabinet Member – Highways, Transport and Infrastructure approved the commercial waste disposal recharge rate for 2019-20. The recharge comprised a gate fee and contractual disposal costs incurred by the County Council, together with an administration fee.

RESOLVED to approve (1) the commercial waste disposal recharge rate for 2021-22 at £141.04 per tonne plus an annual administration charge to each Waste Collection Authority of £1343.86; (2) the abandoned vehicle rate for 2021-22 at £42.53 per vehicle in accordance with the Agency Agreement; (3) the recycling credit rate for 2021-22 at £61.84 per tonne; (4) the excess mileage payment for 2021-22 at £1.02 per tonne per mile or £40.82 per hour travelled; and (5) that the same principle for calculation of the above sums was used for the 2022-23 figures and that a further report would be presented to the Cabinet Member in 2023.