



FORWARD PLAN FOR THE FOUR MONTH PERIOD 1 JANUARY 2023 TO 30 APRIL 2023

This Forward Plan sets out the details of the executive decisions (key and non-key) which the Cabinet, individual Cabinet Members or Officers expect to take during the next four-month period.

Please note that a key decision is a decision to be taken by the Executive which:

- (1) is likely to result in the local authority incurring expenditure or making savings of above £500,000 and/or
- (2) is significant in terms of its effects on communities living or working in an area comprising two or more divisions/ county electoral areas.

The current members of the Cabinet are:

Councillor Barry Lewis	Leader of the Council and Cabinet Member for Strategic Leadership, Culture, Tourism and Climate Change
Councillor Simon Spencer	Deputy Leader and Cabinet Member for Corporate Services and Budget
Councillor Kewal S Athwal	Cabinet Member for Highways Assets and Transport
Councillor Alex Dale	Cabinet Member for Education
Councillor Carol Hart	Cabinet Member for Health and Communities
Councillor Natalie Hoy	Cabinet Member for Adult Care
Councillor Tony King	Cabinet Member for Clean Growth and Regeneration
Councillor Julie Patten	Cabinet Member for Children's Services and Safeguarding
Councillor Carolyn Renwick	Cabinet Member for Infrastructure and Environment

The information provided for each key decision includes a list of the documents which will be submitted to the decision maker. Further documents relevant to the matter may also be submitted to the decision maker.

Subject to any restriction on their disclosure, copies of, or extracts from, any document listed will be available on the County Council's website or for inspection at County Hall, Matlock, Derbyshire DE4 3AG at least five clear days before the meeting.

If you wish to request details of documents listed or further documents as they become available please email Democratic Services on democratic.services@derbyshire.gov.uk

January

Subject: A632 Walton Road, Chesterfield- Petition Requesting the Installation of Various Speed Reducing Measures and a Weight Limit

To consider the petition containing 220 signatures which reported high volumes of traffic, a high number of heavy goods vehicles, speeding motorists, poor air quality and excessive noise on the A632 Walton Road, Chesterfield which was acknowledged by the Director – Legal and Democratic Services on 11 October 2022.

Following consideration of this report, the Cabinet Member is asked to:

- Decline the request for the introduction of a weight limit on Walton Road in Chesterfield.
- Decline the request for the installation of 30mph repeater signs on the lighting columns.
- Approve the petitioner enquiring with Chesterfield Borough Council regarding the installation of a Speed Indicator Devices (SIDs).
- Decline the request for the installation of an additional vehicular activated sign, speed cameras, and other traffic calming measures.

Is this a key decision?	No
Date decision to be made	3 January 2023
Decision to be taken by	Cabinet Member for Highways, Assets and Transport
Relevant Cabinet portfolio	Cabinet Member for Highways, Assets and Transport
Document to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Steven Dungworth, Joanna Jackson Steven.Dungworth@derbyshire.gov.uk, Joanna.Jackson@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Scrutiny Review of Section 75 Agreements

For Cabinet to consider the recommendations following the Scrutiny review of Section 75 Agreements.

Is this a key decision?	Yes
Date decision to be made	12 January 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Adult Care
Document to be submitted to the decision maker	Report of the Councillor Jean Wharmby

Lead Officer	Jackie Wardle jackie.wardle@derbyshire.gov.uk
Improvement and Scrutiny Committee	Health

Subject: VCS Infrastructure Provision 2023-24

To update Cabinet on the progress of the funding approach to Voluntary and Community Sector (VCS) infrastructure provision and to seek approval to secure VCS infrastructure grants for a period of twelve months from 1 April 2023 to 31 March 2024.

Is this a key decision?	Yes
Date decision to be made	12 January 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Rob Lowe robert.lowe@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Green Towns

The purpose of this report is to allow a trial of town wide 20 mph limits as part of a green town initiative in the towns of Buxton and Long Eaton.

Cabinet is asked to consider:

- a) Authorising the trial of town wide 20 mph limits in the towns of Buxton (commencing 2022) and Long Eaton (commencing 2023) subject to local views, including agreement in principle being reached with the Borough Councils of High Peak and Erewash respectively.
- b) Carrying out before and after monitoring of air quality, the use of more sustainable forms of transport, traffic speeds, transportation behavioural patterns and its environmental impacts upon the residents and the businesses in the towns.

Is this a key decision?	Yes
Date decision to be made	12 January 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Highways, Assets and Transport
Document to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Simon Tranter, Joanna Jackson

Simon.Tranter@derbyshire.gov.uk,
Joanna.Jackson@derbyshire.gov.uk

Improvement and Scrutiny Committee

Places

Subject: Derbyshire County Council Climate Change Strategy: Annual Review of Progress

The report provides an annual summary of progress against delivery of the Derbyshire County Council Climate Change Strategy: Achieving Net Zero (2021-25), and the Council's net zero targets.

Is this a key decision?	No
Date decision to be made	12 January 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Strategic Leadership, Culture, Tourism and Climate Change
Document to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Joanna Jackson, Caroline Toplis Joanna.Jackson@derbyshire.gov.uk, Caroline.Toplis@derbyshire.gov.uk
Improvement and Scrutiny Committee	Climate Change, Biodiversity and Carbon Reduction

Subject: Childcare Sufficiency Assessment 2022 -2023

Members to approve the report for publication as required by the statutory duty

Is this a key decision?	Yes
Date decision to be made	12 January 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Education
Document to be submitted to the decision maker	Report of the Executive Director - Children's Services
Lead Officer	Roberta Foster Roberta.Foster@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Petition Requesting Reinstatement of Trent Barton Bus Service and Implement Measures to Reduce through Traffic in Waingroves

To inform the Cabinet Member of investigations undertaken following the receipt of a petition requesting:

1. Derbyshire County Council, Nigel Mills MP and Trent Barton Bus Company to reinstate the 1A Service through Waingroves.
2. Investigate and implement measures to reduce through traffic in Waingroves

Is this a key decision?	No
Date decision to be made	3 January 2023
Decision to be taken by	Cabinet Member for Highways, Assets and Transport
Relevant Cabinet portfolio	Cabinet Member for Highways, Assets and Transport
Document to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Joanna Jackson Joanna.Jackson@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Use of Contain Outbreak Management Fund to provide additional emergency energy support (2)

Approval of additional support to emergency energy support via Marches Energy

Is this a key decision?	No
Date decision to be made	23 January 2023
Decision to be taken by	Cabinet Member for Health and Communities
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Director - Public Health
Lead Officer	Gillian Quayle gillian.quayle2@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Use of Contain Outbreak Management Fund to provide additional support to food banks

Approval of additional support to food banks

Is this a key decision?	No
Date decision to be made	23 January 2023

Decision to be taken by	Cabinet Member for Health and Communities
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Director - Public Health
Lead Officer	Louise Noon Louise.Noon@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Objections to the Proposed Pinxton and South Normanton - Various Streets (Waiting Restrictions) Order 2022

To ask Cabinet Member to consider whether to authorise the making of the Pinxton and South Normanton – Various Streets (Waiting Restrictions) Order 2022, considering the Petition objecting to the proposals on The Common in South Normanton which was received during the consultation and notice periods. Following consideration of this report, it is recommended that the Cabinet Member authorises the making of the Pinxton and South Normanton – Various Streets (Waiting Restrictions) Order 2022

Is this a key decision?	No
Date decision to be made	Before 26 January 2023
Decision to be taken by	Cabinet Member for Highways, Assets and Transport
Relevant Cabinet portfolio	Cabinet Member for Highways, Assets and Transport
Document to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Bridget Gould Bridget.Gould@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Corporate Maintenance Budget Kitchen Ventilation Programme 2022-23

To consider and approve the Kitchen Ventilation 2022-23 programme to upgrade 14 existing school production kitchens.

Is this a key decision?	Yes
Date decision to be made	Not before 12 January 2023
Decision to be taken by	Cabinet Member for Corporate Services & Budget

Relevant Cabinet portfolio	Cabinet Member for Corporate Services & Budget
Document to be submitted to the decision maker	Report of the Executive Director - Corporate Services and Transformation, Executive Director - Corporate Services and Transformation
Lead Officer	Robert Turner Robert.Turner@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

February

Subject: Budget Consultation Results

To enable Cabinet to consider the outcome of the Council's budget consultation exercises in formulating its budgetary proposals to Full Council regarding the Revenue Budget for 2023-24.

Is this a key decision?	No
Date decision to be made	2 February 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Corporate Services & Budget
Document to be submitted to the decision maker	Report of the Director - Finance and ICT
Lead Officer	Eleanor Scriven, Sue Pilgrim Eleanor.Scriven@derbyshire.gov.uk, Sue.Pilgrim@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Revenue Budget Report 2023-24

To make proposals to Full Council regarding the Revenue Budget and Council Tax for 2023e-24

Is this a key decision?	Yes
Date decision to be made	2 February 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Corporate Services & Budget
Document to be submitted to the decision maker	Report of the Director - Finance and ICT, Managing Director
Lead Officer	Sue Pilgrim, Eleanor Scriven

Sue.Pilgrim@derbyshire.gov.uk,
Eleanor.Scriven@derbyshire.gov.uk

Improvement and Scrutiny Committee

Resources

Subject: Capital Programme Approvals, Treasury Management and Capital Strategies for 2023-24

To obtain approval for proposals for submission to Council relating to the capital starts programme for 2023-24 and the Treasury Management, Investment and Capital Strategies.

Is this a key decision?	No
Date decision to be made	2 February 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Corporate Services & Budget
Document to be submitted to the decision maker	Report of the Director - Finance and ICT
Lead Officer	Sue Pilgrim, Wendy Round, Eleanor Scriven Sue.Pilgrim@derbyshire.gov.uk, Wendy.Round@derbyshire.gov.uk, Eleanor.Scriven@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Reserves Position and Reserves Policy

To note the current and forecast positions for both General and Earmarked Reserves and to approve the Reserves Policy

Is this a key decision?	No
Date decision to be made	2 February 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Corporate Services & Budget
Document to be submitted to the decision maker	Report of the Director - Finance and ICT
Lead Officer	Sue Pilgrim, Eleanor Scriven Sue.Pilgrim@derbyshire.gov.uk, Eleanor.Scriven@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Infant and Toddler Nutrition Consultation on proposed changes to service delivery model

Cabinet have already approved the decision to transfer both the Infant and toddler nutrition and Oral Health promotion services into the Section 75. This also contained a delegation of approval for all future decisions on the transfer to be made by Strategic Director and Cabinet member for health and communities. The Council and DCHS have reviewed the current service offer and are proposing changes to the infant and toddler nutrition service. We are due to go out to consultation on these changes shortly and as a result will produce a Cabinet member report for February's meeting to inform on the outcome of the consultation and approve the changes to the service delivery model subject to the outcome of the consultation

Is this a key decision?	No
Date decision to be made	13 February 2023
Decision to be taken by	Cabinet Member for Health and Communities
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Director - Public Health
Lead Officer	Abid Mumtaz, Jamie Dix abid.mumtaz@derbyshire.gov.uk, Jamie.Dix@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Cessation of Weight Restriction Enforcement

To seek Cabinet's approval for cessation of enforcement of weight restriction legislation by the Council via its Trading Standards Service, due to a recent review of support for this work by Derbyshire Constabulary.

Is this a key decision?	Yes
Date decision to be made	23 February 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Joanna Jackson, Steve Allen Joanna.Jackson@derbyshire.gov.uk, steve.allen@derbyshire.gov.uk
Improvement and Scrutiny Committee	Health

Subject: Regeneration Programme Pipeline – Levelling Up Projects

That Cabinet considers and approves delivery roles for the County Council in Levelling Up Fund projects announced by Government in late 2022.

Is this a key decision?	Yes
Date decision to be made	23 February 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Infrastructure and Environment
Document to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Jim Seymour Jim.Seymour@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Nicotine Replacement Therapy Contract Award

To obtain approval for award of contract with a maximum value of £5m

Is this a key decision?	Yes
Date decision to be made	23 February 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Director - Public Health
Lead Officer	Jon Townshend Jon.Townshend@derbyshire.gov.uk
Improvement and Scrutiny Committee	Health

Subject: Health and Care Act 2022 Cap on Care Costs and Co-Funding Policy

Report concerning the legislative implications of Health and Care Act 2022 on the Council's Co-Funding Policy

Is this a key decision?	Yes
Date decision to be made	23 February 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Adult Care
Document to be submitted to the decision	Report of the Executive Director - Adult

maker	Social Care and Health
Lead Officer	James Winson, Graham Spencer, Linda Elba-Porter James.Winson@derbyshire.gov.uk, Graham.Spencer@derbyshire.gov.uk, Linda.Elba-Porter@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Continued provision of food pantries in Derbyshire pending commissioning provision

Continued provision of food pantries in Derbyshire pending commissioning provision

Is this a key decision?	Yes
Date decision to be made	23 February 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Director - Public Health
Lead Officer	Sara Bains, Helene Denness, Louise Noon, Vicky Smyth, Victoria Clarke Sara.Bains@derbyshire.gov.uk, Helene.Denness@derbyshire.gov.uk, Louise.Noon@derbyshire.gov.uk, Vicky.smyth@derbyshire.gov.uk, Victoria.Clarke@derbyshire.gov.uk
Improvement and Scrutiny Committee	Health

Subject: Determined admission arrangements 2024-2025

To consider and approve Derbyshire County Councils admission arrangements 2024-2025

Is this a key decision?	Yes
Date decision to be made	23 February 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Education
Document to be submitted to the decision maker	Report of the Executive Director - Children's Services
Lead Officer	Nicola Sharpe Nicola.Sharpe@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Childrens Services Capital Allocations - S106

To inform Cabinet of the receipt of recent Section 106 developer contributions and to seek approval for the allocation of those contributions to projects in line with the individual Section 106 agreements.

Is this a key decision?	Yes
Date decision to be made	23 February 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Children's Services and Safeguarding
Document to be submitted to the decision maker	Report of the Executive Director - Children's Services
Lead Officer	Jenny Webster Jenny.Webster@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Children's Services Capital Budget - Further Allocations

To seek approval for allocations from Children's Services SEND Capital.

Is this a key decision?	Yes
Date decision to be made	23 February 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Education
Document to be submitted to the decision maker	Report of the Executive Director - Children's Services
Lead Officer	Jill Beacham Jill.Beacham@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Extension of the Wide Area Network and Internet Services Contracts

To seek approval from Cabinet to extend the ICT contracts for the wide area network and internet connectivity for a period of 2 years.

Is this a key decision?	No
Date decision to be made	23 February 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Strategic Leadership, Culture, Tourism and Climate

	Change
Document to be submitted to the decision maker	Report of the Director - Finance and ICT
Lead Officer	Richard Floyd, Louise Scholes, Mark Whelan Richard.Floyd@derbyshire.gov.uk, Louise.Scholes@derbyshire.gov.uk, Mark.Whelan@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Budget Transfer and Management for Asset Optimisation Through Corporate Landlord

To progress the arrangements for 01 April 2023 to transfer the budgets in respect of Tranche 1 assets for Corporate Property to overview and providing two Facilities Management Budget Monitoring posts within Corporate Property.

Is this a key decision?	Yes
Date decision to be made	23 February 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Corporate Services & Budget
Document to be submitted to the decision maker	Report of the Executive Director - Corporate Services and Transformation
Lead Officer	Helen Forster Helen.Forster@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: East Midlands Freeport Amendments to Articles of Association and Members' Agreement

Follow up report to previous approval (July 2022)

Is this a key decision?	Yes
Date decision to be made	23 February 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Strategic Leadership, Culture, Tourism and Climate Change
Document to be submitted to the decision maker	Report of the Director - Legal and Democratic Services
Lead Officer	Helen Barrington, Joe Battye

Improvement and Scrutiny Committee

helen.barrington@derbyshire.gov.uk,
joe.battye@derbyshire.gov.uk

Resources

March

Subject: Contain Outbreak Management Fund Finance Plan

To confirm how COMF allocations will be spent inline with grant conditions

Is this a key decision?	Yes
Date decision to be made	16 March 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Director - Public Health
Lead Officer	Iain Little, Abid Mumtaz iain.little@derbyshire.gov.uk, abid.mumtaz@derbyshire.gov.uk
Improvement and Scrutiny Committee	Health

Subject: Performance Monitoring and Budget Monitoring/Forecast Outturn 2022-23 as at Quarter 3 (31 December 2022)

To provide Cabinet with an update of Council Plan performance and the Revenue Budget/forecast outturn for 2022-23, as at Quarter 3 (31 December 2022)

Is this a key decision?	Yes
Date decision to be made	16 March 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Strategic Leadership, Culture, Tourism and Climate Change, Cabinet Member for Corporate Services & Budget
Document to be submitted to the decision maker	Report of the Director - Finance and ICT, Managing Director
Lead Officer	Eleanor Scriven, Esther Croll, Sue Pilgrim Eleanor.Scriven@derbyshire.gov.uk, Esther.Croll@derbyshire.gov.uk, Sue.Pilgrim@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Council Plan and Service Plan Refresh 2023-24

To seek agreement of the authority's 2023-24 refresh of the Council Plan and individual departmental Service Plans (including the commercial pipeline of procurement projects) for approval by Full Council

Is this a key decision?	Yes
Date decision to be made	16 March 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Strategic Leadership, Culture, Tourism and Climate Change
Document to be submitted to the decision maker	Report of the Managing Director
Lead Officer	Laura Howe Laura.Howe@derbyshire.gov.uk
Improvement and Scrutiny Committee	All Improvement and Scrutiny Committees

Subject: Market Sustainability Plan

Is this a key decision?	No
Date decision to be made	16 March 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Adult Care
Document to be submitted to the decision maker	Report of the Executive Director - Adult Social Care and Health
Lead Officer	Colin Selbie Colin.Selbie@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Central School Services Block and Pupil Growth Fund allocations 2023-24

Cabinet is asked to note the decisions of the Schools Forum regarding the allocation of Central School Services Block (CSSB) and Pupil Growth Funds (PGF) for 2023-24.

Is this a key decision?	Yes
Date decision to be made	16 March 2023
Decision to be taken by	Cabinet

Relevant Cabinet portfolio	Cabinet Member for Education
Document to be submitted to the decision maker	Report of the Director - Finance and ICT, Executive Director - Children's Services
Lead Officer	Shelley Kerlake shelley.kerlake@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Schools Block Funding Settlement 2023-24

Cabinet is asked to consider and approve the basis for calculating mainstream school and academy budgets for 2022-23.

Is this a key decision?	Yes
Date decision to be made	16 March 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Education
Document to be submitted to the decision maker	Report of the Director - Finance and ICT, Executive Director - Children's Services
Lead Officer	Shelley Kerlake shelley.kerlake@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Early Years Block Funding Settlement 2023-24

To inform Cabinet of the Early Years settlement of the Dedicated Schools Grant (DSG) and the related decisions of the Schools Forum, and to seek approval to the Early Years funding formula for 2023-24.

Is this a key decision?	Yes
Date decision to be made	16 March 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Education
Document to be submitted to the decision maker	Report of the Director - Finance and ICT, Executive Director - Children's Services
Lead Officer	Shelley Kerlake shelley.kerlake@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: High Needs Block Funding Settlement 2023-24

To inform Cabinet of the High Needs Block settlement of the Dedicated Schools Grant (DSG) and to seek approval to its allocation for 2023-24.

Is this a key decision?	Yes
Date decision to be made	16 March 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Education
Document to be submitted to the decision maker	Report of the Executive Director - Children's Services, Director - Finance and ICT
Lead Officer	Shelley Kerlake shelley.kerlake@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Bikeability Grant Fund

To seek Cabinet approval to accept grant funding from Active Travel England for delivery of the Bikeability Cyclist Training Programme.

Is this a key decision?	Yes
Date decision to be made	16 March 2023
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Highways, Assets and Transport
Document to be submitted to the decision maker	Report of the Executive Director - Place
Lead Officer	Vanessa Ball, Joanna Jackson Vanessa.Ball@derbyshire.gov.uk, Joanna.Jackson@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Recovery from alcohol and drug dependence grant

To seek cabinet member approval for awards to organisations from the Recovery from Alcohol and Drug Dependence Grant.

Is this a key decision?	No
Date decision to be made	20 March 2023
Decision to be taken by	Cabinet Member for Health and Communities
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Director - Public Health

Lead Officer	Martyn Shore Martyn.Shore@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Investment in Physical Activity Interventions

To seek approval to extend the current grant agreements with district and borough councils and Jog Derbyshire for 6 months whilst the Partnership agreement is formally signed by all partners

Is this a key decision?	No
Date decision to be made	20 March 2023
Decision to be taken by	Cabinet Member for Health and Communities
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Director - Public Health
Lead Officer	Rachel Green, Adam Norris, Angela Kirkham (Health Improvement Practitioner) Rachel.Green@derbyshire.gov.uk, Adam.Norris@derbyshire.gov.uk, angela.kirkham2@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

April

Subject: Covid-19 Community Fund Annual update

To provide an annual update on the funding allocation through Covid-19 Community Fund for 2022-23

Is this a key decision?	No
Date decision to be made	17 April 2023
Decision to be taken by	Cabinet Member for Health and Communities
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Director - Public Health
Lead Officer	Claire Jones claire.jones@derbyshire.gov.uk

Improvement and Scrutiny Committee

People