



FORWARD PLAN FOR THE FOUR MONTH PERIOD 1 MAY 2022 TO 31 AUGUST 2022

This Forward Plan sets out the details of the executive decisions (key and non-key) which the Cabinet, individual Cabinet Members or Officers expect to take during the next four-month period.

Please note that a key decision is a decision to be taken by the Executive which:

- (1) is likely to result in the local authority incurring expenditure or making savings of above £500,000 and/or
- (2) is significant in terms of its effects on communities living or working in an area comprising two or more divisions/ county electoral areas.

The current members of the Cabinet are:

Councillor Barry Lewis	Leader of the Council and Cabinet Member for Strategic Leadership, Culture, Tourism and Climate Change
Councillor Simon Spencer	Deputy Leader and Cabinet Member for Corporate Services and Budget
Councillor Kewal S Athwal	Cabinet Member for Infrastructure and Environment
Councillor Alex Dale	Cabinet Member for Education
Councillor Carol Hart	Cabinet Member for Healthy Communities
Councillor Natalie Hoy	Cabinet Member for Adult Care
Councillor Tony King	Cabinet Member for Clean Growth and Regeneration
Councillor Julie Patten	Cabinet Member for Children's Services and Safeguarding
Councillor Carolyn Renwick	Cabinet Member for Highways Assets and Transport

The information provided for each key decision includes a list of the documents which will be submitted to the decision maker. Further documents relevant to the matter may also be submitted to the decision maker.

Subject to any restriction on their disclosure, copies of, or extracts from, any document listed will be available on the County Council's website or for inspection at County Hall, Matlock, Derbyshire DE4 3AG at least five clear days before the meeting.

If you wish to request details of documents listed or further documents as they become available please email Democratic Services on democratic.services@derbyshire.gov.uk

May

Subject: Modern Ways of Working

Is this a key decision?	Yes
Date decision to be made	5 May 2022
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Corporate Services & Budget
Document to be submitted to the decision maker	Report of the Director - Organisation, Development & Policy
Lead Officer	Darren Rose Darren.Rose@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Domestic Abuse - Support in Accommodation

Is this a key decision?	Yes
Date decision to be made	5 May 2022
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Executive Director - Corporate Services and Transformation
Lead Officer	Christine Flinton Christine.Flinton@derbyshire.gov.uk
Improvement and Scrutiny Committee	Places

Subject: Urgent Decision taken by the Executive Director – Place for the Creation of a new reserve to support the FHM Development Control Interface

Is this a key decision?	Yes
Date decision to be made	5 May 2022
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Highways, Assets and Transport
Document to be submitted to the decision	Report of the Executive Director - Place

maker

Lead Officer

Joanna Jackson, Neill Bennett
Joanna.Jackson@derbyshire.gov.uk,
Neill.Bennett@derbyshire.gov.uk

Improvement and Scrutiny Committee

Places

Subject: Procurement of Skips for Household Waste Recycling Centres (Capital Programme)

Is this a key decision?

Yes

Date decision to be made

5 May 2022

Decision to be taken by

Cabinet

Relevant Cabinet portfolio

Cabinet Member for Infrastructure and Environment

Document to be submitted to the decision maker

Report of the Executive Director - Place

Lead Officer

Neil Haslam, Joanna Jackson
Neil.Haslam@derbyshire.gov.uk,
Joanna.Jackson@derbyshire.gov.uk

Improvement and Scrutiny Committee

Places

Subject: Data Management Strategy

Is this a key decision?

No

Date decision to be made

5 May 2022

Decision to be taken by

Cabinet

Relevant Cabinet portfolio

Cabinet Member for Corporate Services & Budget

Document to be submitted to the decision maker

Report of the Director - Finance and ICT

Lead Officer

Robert Pearson, Louise Scholes
Robert.Pearson@derbyshire.gov.uk,
Louise.Scholes@derbyshire.gov.uk

Improvement and Scrutiny Committee

Resources

Subject: CaterPlus Direct Award

Is this a key decision?	Yes
Date decision to be made	5 May 2022
Decision to be taken by	Cabinet Member for Adult Care
Relevant Cabinet portfolio	Cabinet Member for Adult Care
Document to be submitted to the decision maker	Report of the Executive Director - Adult Social Care and Health
Lead Officer	Vicki Cauldwell Vicki.Cauldwell@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Construction and Property Maintenance Delivery

Is this a key decision?	Yes
Date decision to be made	5 May 2022
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Corporate Services & Budget
Document to be submitted to the decision maker	Report of the Director - Property
Lead Officer	Stuart Knight stuart.knight@derbyshire.gov.uk
Improvement and Scrutiny Committee	Resources

Subject: Sustainable Procurement Policy

Is this a key decision?	No
Date decision to be made	5 May 2022
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Corporate Services & Budget
Document to be submitted to the decision maker	Report of the Executive Director - Corporate Services and Transformation
Lead Officer	Stuart Etchells Stuart.Etchells@derbyshire.gov.uk
Improvement and Scrutiny Committee	Climate Change, Biodiversity and Carbon Reduction

Subject: Proposed increase in the price of School Meals

Is this a key decision?	No
Date decision to be made	5 May 2022
Decision to be taken by	Cabinet Member for Education
Relevant Cabinet portfolio	Cabinet Member for Education
Document to be submitted to the decision maker	Report of the Executive Director - Children's Services
Lead Officer	Kate Evans Kate.Evans@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: The Early Help Transition Team – future model of delivery

Is this a key decision?	Yes
Date decision to be made	5 May 2022
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Children's Services and Safeguarding
Document to be submitted to the decision maker	Report of the Executive Director - Children's Services
Lead Officer	Chris Caley Chris.Caley@derbyshire.gov.uk
Improvement and Scrutiny Committee	People

Subject: Outcome of the Consultation on the Future of Direct Care Homes for Older People

Is this a key decision?	Yes
Date decision to be made	5 May 2022
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Adult Care
Document to be submitted to the decision maker	Report of the Executive Director - Adult Social Care and Health
Lead Officer	Simon Stevens Simon.Stevens@derbyshire.gov.uk

Improvement and Scrutiny Committee People

Subject: Update on Public Health Covid-19 Community Response Fund

Is this a key decision?	No
Date decision to be made	5 May 2022
Decision to be taken by	Cabinet Member for Health and Communities
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Director - Public Health
Lead Officer	Ellen Langton, Kimberly Iles Ellen.Langton@derbyshire.gov.uk, Kimberly.Iles@derbyshire.gov.uk
Improvement and Scrutiny Committee	Health

June

Subject: Update on Covid-19 and Local Government Public Health Response

Is this a key decision?	Yes
Date decision to be made	9 June 2022
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Director - Public Health
Lead Officer	Kimberly Iles, Iain Little, Ellen Langton Kimberly.Iles@derbyshire.gov.uk, iain.little@derbyshire.gov.uk, Ellen.Langton@derbyshire.gov.uk
Improvement and Scrutiny Committee	Health

Subject: Extension of NHS Health Checks contract beyond its original term

Is this a key decision?	No
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Date decision to be made	9 June 2022
Decision to be taken by	Cabinet
Relevant Cabinet portfolio	Cabinet Member for Health and Communities
Document to be submitted to the decision maker	Report of the Director - Public Health
Lead Officer	Adam Norris, Kimberly Iles Adam.Norris@derbyshire.gov.uk, Kimberly.Iles@derbyshire.gov.uk
Improvement and Scrutiny Committee	Health